

**ANNUAL PROCUREMENT PROGRAM**  
for the calendar year 2013

Item No.	Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		TOTAL	
				Qty	Price	Qty	Price	Qty	Price	Qty	Price	Qty	Price
<b>Program Project: Maintenance Supply</b>													
	Bidet		275.00	5	1,375.00							5	1,375.00
	Telephone shower w/ 2 way faucet, stainless		650.00	21	13,650.00							21	13,650.00
	Faucet (goose neck, Flip type		450.00	6	2,700.00							6	2,700.00
	Round knob												-
	Door knob yale gold color round		385.00	10	3,850.00							10	3,850.00
	LED Flourescent tube 20watts		1,000.00	10	10,000.00							10	10,000.00
	LED Flourescent tube 40watts		1,500.00	10	15,000.00							10	15,000.00
	Speed babd detergent powder		450.00	50	22,500.00			50	22,500.00			100	45,000.00
	4kls/pack				-								-
	Lins Fabric Conditioner blue		220.00	50	11,000.00			30	6,600.00			80	17,600.00
	Disinfectant Spray		200.00	20	4,000.00			20	4,000.00			40	8,000.00
	Disinfectant liquid		300.00	10	3,000.00			10	3,000.00			20	6,000.00
	Center Table Wooden Material		3,500.00	2	7,000.00							2	7,000.00
	rectangular shape				-								-
	Bed foam Case Uratex 48" x 78" 4"		500.00	50	25,000.00	55	27,500.00					105	52,500.00
	Curtain blue (as per sample)		150.00	119	17,850.00							119	17,850.00
	40" x 56 1/2" unpleated w/ hole				-								-
	repair				-								-
	Pillowcase, standard size 2pcs/pack		250.00	25	6,250.00							25	6,250.00
	plain blue				-								-
	Fitted sheet, plain blue		450.00	50	22,500.00							50	22,500.00
	As per sample				-								-
	Flat sheet plain blue as per sample		450.00	50	22,500.00							50	22,500.00
													<b>251,775.00</b>