



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Technical Education and Skills Development Authority	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Technical Education and Skills Development Policy Services			Number of policies developed and issued or updated and disseminated	1,919 policies	800 policies	1,546 policies	193%
			Percentage of stakeholders who rate policies as good or better	92%	60%	93%	155%
			Percentage of policies that are updated, issued and disseminated in the last three (3) years	80%	80%	86%	108%
Technical Education and Skills Development Services	Operations of TESDA Schools and Training Centers						
			Number of trainees	257,621 trainees	191,508 trainees	318,208 trainees	166%
			Average number of training hours per trainee	356 hours	100 hours	363 hours	363%
			Number of graduates who are employed 6 months after completion of training	98,973 graduates	79,000 graduates	90,484 graduates	115%
			Percentage of training applications acted upon within two (2) weeks	88%	80%	89%	112%
			Percentage of graduates in programs with training regulations certified within 5 days after graduation	82%	84%	92%	109%
			Percentage of training programs that are delivered within 1 month of the original plan	52%	80%	54%	67%
	Training for Work Scholarship Program (TWSP)						
			Number of TWSP subsidized enrollees	175,522 TWSP enrollees	210,526 TWSP enrollees	260,136 TWSP enrollees	124%
			Number of TWSP subsidized graduates	146,988 TWSP graduates	189,473 TWSP graduates	184,575 TWSP graduates	97%
Technical Education and Skills Development Regulation Services	TVET Program Registration and Skills Accreditation Services						
			Number of new programs registered	5,260 programs	1,800 programs	3,289 programs	183%
			Percentage of compliance audit breaches at not more than 1% of total TVET programs audited	8%	1%	1%	100%
			Percentage of applications for program registration acted upon within 1 week of submission	91%	80%	87%	109%
	Competency Assessment and Certification of Skilled workers						
			Number of skilled workers assessed for certification	1,187,469 skilled workers	1,239,954 skilled workers	1,424,814 skilled workers	115%
		Percentage of skilled workers issued with certification within 7 days of their application	81%	80%	89%	112%	
STO and GASS							
SUPPORT TO OPERATIONS			Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
			Develop/disseminated at least three (3) press releases every month	117 press releases	50 press releases	89 press releases	178%
			Appeared on TV/Radio Programs once a month	92 appearance	24 appearance	75 appearance	313%
			Conducted press briefing once a month	29 press briefing	20 press briefing	21 press briefing	105%
			Submitted monthly and quarterly performance monitoring report	100% submitted	100% submitted	100% submitted	100%

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The Technical Education and Skills Development Authority shall primarily be responsible for formulating continuing, coordinated and fully integrated technical education and skills development policies, plans and programs.	SUPPORT TO OPERATIONS		Submitted GAD Plan for 2017 by end of November 2015	submitted 2015 GAD Plan	1 plan submitted	submitted 2017 GAD Plan	100%
			Submitted 2015 GAD Annual Report	Drafted 2014 GAD Annual Report	submitted Annual Report	submitted 2015 GAD Annual Report	100%
			Submitted semestral report on the ARTA implementation and customer feedback results submitted to TESDA Customer Satisfaction Committee and to DOLE not later than the 30th day following the reference semester	submitted Reports	submitted Reports	submitted Reports	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	96.92%	100%	93%	93%
			Disbursements BUR Ratio of total disbursement to total obligations.	91%	100%	93%	93%
		Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
	APCPI			100%	100%	100%	
	Submission of APP			100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS

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