# Technical Education and Skills Development Authority

## Annual Procurement Plan for CY 2019

Summary Per Office

FUND 101

| No. | OFFICE | AMOUNT |
|---|---|---|
| 1 | Office of the Deputy Director General - PROPER | 666,156.63 |
| 2 | Office of the Deputy Director General for Partnerships and Linkages | 84,138.45 |
| 3 | Office of the Deputy Director General for TESD Operations | 1,145,008.93 |
| 4 | Office of the Deputy Director General for Communities and Local Government Units Services | 682,546.31 |
| 5 | Office of the Deputy Director General for Policies and Planning | 539,296.05 |
| 6 | Office of the Deputy Director General for Policies and Planning FEMU | 963,676.08 |
| 7 | Certification Office-Consolidated | 7,554,454.96 |
| 8 | E - TESDA Unit | 701,450.16 |
| 9 | Foreign Scholarship Training Program Unit | 146,497.88 |
| 10 | National Language Skills Institute | 436,857.54 |
| 11 | National Institute for Technical Education and Skills Development - Office of the Executive Director | 139,670.39 |
| 12 | National Institute for Technical Education and Skills Development - Curriculum and Training Aids Development Division | 541,972.59 |
| 13 | National Institute for Technical Education and Skills Development - Learning Development Division | 408,233.34 |
| 14 | National Institute for Technical Education and Skills Development - Technology Research and Development Division | 560,234.33 |
| 15 | National Institute for Technical Education and Skills Development - Trainer's Training and Development Division | 414,883.47 |
| 16 | National TVET Training Academy | 1,256,457.36 |
| 17 | Public Information Unit | 1,020,869.22 |

| No. | OFFICE | AMOUNT |
|---|---|---|
| 18 | Partnerships and Linkages Office - Office of the Executive Director | 347,197.56 |
| 19 | Partnerships and Linkages Office - Partnership and Incentives Assistance Division | 2,040,798.11 |
| 20 | Partnerships and Linkages Office - Partnership and Networking Division | 222,666.02 |
| 21 | Planning Office -Office of the Executive Director | 563,920.33 |
| 22 | Planning Office - Labor Market Information Division | 449,748.37 |
| 23 | Planning Office - Project Development Division | 167,634.61 |
| 24 | Planning Office - CORP PLAN UNIT | 656,234.74 |
| 25 | Planning Office-Policy and Planning Division | 109,760.06 |
| 26 | Planning Office - Policy Research and Evalution Division | 978,260.03 |
| 27 | Qualification and Standards Office - Office of the Executive Director | 306,903.54 |
| 28 | Qualification and Standards Office - Competency Programs and Systems Development Division | 337,860.74 |
| 29 | Qualification and Standards Office - Human Resource Development Institute | 209,790.04 |
| 30 | Qualification and Standards Office - Competency Standards Development Division | 337,860.76 |
| 31 | Scholarships Management Office | 8,592,152.93 |
| 32 | Administrative Service - Chief of Services for Administration | 3,703,668.04 |
| 33 | Administrative Service - Human Resource Management Division | 1,734,859.19 |
| 34 | Financial and Management Service - Office of the Executive Director | 197,110.07 |
| 35 | Financial and Management Service - Accounting Division | 488,398.15 |
| 36 | Financial and Management Service - Budget Division | 209,259.88 |
| 37 | Financial and Management Service - Management Division | 156,348.30 |
| 38 | Administrative Service -Procurement Division | 847,396.17 |
| 39 | Administrative Service -Call Center Unit | 242,055.82 |
| 40 | Administrative Service -Legal Division | 590,035.56 |
| 41 | AS Procurement Division (Bids and Awards Committee) | 330,814.56 |

| No. | OFFICE | AMOUNT |
|---|---|---|
| 42 | General Service Division Office Supplies | 392,334.92 |
| 43 | General Service Division - Building Maintenance Unit | 9,023,157.15 |
| 44 | General Service Division - Cash Unit | 146,421.44 |
| 45 | General Service Division - Dormitory Maintenance Unit | 1,638,823.94 |
| 46 | General Service Division - Records Unit | 273,196.84 |
| 47 | Green Technology Center | 1,262,436.79 |
| 48 | TESDA Development Institute | 546,380.34 |
| 49 | TESDA BOARD SECRETARIAT | 2,765,572.00 |
| | **TOTAL :** | **57,131,460.69** |

Prepared By:

**MARIA GRACIA P. DELA RAMA**
Property/Supply Officer

**WILMA F. ROQUE**
Budget Officer

**SEC. GUILING "GENE" A. MAMONDIONG**
Head of Office/Agency

**ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2019 FORM**

**Fund 101 (GOP)**

*Introduction:*

**Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2016-9 dated October 27, 2016 , the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).**

*Instructions:*

1. Download the worksheet file APP-CSE 2019 template at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2019 form.
3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if
   a. form used is other than the prescribed format which can be downloaded only at www.ps- philgeps.gov.ph and;
   b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
7. Once accomplished and finalized, the APP-CSE 2019 form should be:
   a. Saved using this format: APP2019_Name of Agency_Main or Regional Office (e.g. APP2019 _DBM_Central Office, APP2019 _DBM_Region IVA).
   b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS website . Ensure that two files are submitted.
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy.All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019 and look for Ms. Evelyn I. Torres or Ms. Anna Liz C. Bona.

*Note: Consistent with* ***Memorandum Circular No. 2018-1 dated May 28, 2018*** *the APP-CSE for FY 2019 must be submitted on or before* ***August 31, 2018*** .

Department/Bureau/Office: Technical Education and Skills Development Authority
Region: MAIN & NCR
Address: TESDA Complex, East Service Road, South Super Highway, Taguig

Agency Account Code: A026
Organization Type:

Contact Person: Maria Gracia P. Dela Rama
Position: Chief Administrative Officer
E-mail : ocsa.pmsd@tesda.gov.ph
Telephone/Mobile Nos: 893-8296

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| **PART I. AVAILABLE AT PROCUREMENT SERVICE STORES** | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Pesticides or Pest Repellents** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 10191509-IN-A01 | INSECTICIDE, aerosol type, net content: 600ml min | can | 60 | 21 | 21 | 102 | 14,214.72 | 53 | 14 | 22 | 89 | 12,403.04 | 55 | 18 | 20 | 93 | 12,960.48 | 52 | 15 | 19 | 86 | 11,984.96 | 370.00 | 139.36 | 51,563.20 |
| **Solvents** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 12191601-AL-E01 | ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml) | bottle | 191 | 89 | 76 | 356 | 15,661.15 | 161 | 92 | 73 | 326 | 14,341.39 | 170 | 87 | 70 | 327 | 14,385.38 | 175 | 61 | 72 | 308 | 13,549.54 | 1,317.00 | 43.99 | 57,937.46 |
| **Color Compounds and Dispersions** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | 12171703-SI-P01 | STAMP PAD INK, purple or violet | bottle | 25 | 6 | 5 | 36 | 886.58 | 7 | 4 | 1 | 12 | 295.53 | 15 | 5 | 2 | 22 | 541.80 | 9 | 4 | 1 | 14 | 344.78 | 84.00 | 24.63 | 2,068.68 |
| **Films** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | 13111203-AC-F01 | ACETATE, thickness: 0.075mm min (gauge #3) | roll | 12 | 2 | 1 | 15 | 11,058.53 | 9 | 2 | 1 | 12 | 8,846.82 | 10 | 3 | 1 | 14 | 10,321.29 | 9 | 1 | 1 | 11 | 8,109.59 | 52.00 | 737.24 | 38,336.23 |
| 5 | 13111201-CF-P02 | CARBON FILM, PE, black, size 210mm x 297mm | box | 3 | 0 | 0 | 3 | 625.56 | 1 | 1 | 0 | 2 | 417.04 | 1 | 1 | 0 | 2 | 417.04 | 2 | 0 | 0 | 2 | 417.04 | 9.00 | 208.52 | 1,876.68 |
| 6 | 13111201-CF-P02 | CARBON FILM, PE, black, size 216mm x 330mm | box | 6 | 0 | 0 | 6 | 1,251.12 | 4 | 0 | 0 | 4 | 834.08 | 3 | 0 | 0 | 3 | 625.56 | 3 | 0 | 0 | 3 | 625.56 | 16.00 | 208.52 | 3,336.32 |
| **Paper Materials and Products** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | 14111525-CA-A01 | CARTOLINA, assorted colors | pack | 51 | 12 | 16 | 79 | 5,749.56 | 39 | 13 | 14 | 66 | 4,803.43 | 34 | 13 | 13 | 60 | 4,366.75 | 32 | 11 | 13 | 56 | 4,075.64 | 261.00 | 72.78 | 18,995.37 |
| 8 | 14111506-CF-L11 | CONTINUOUS FORM, 1 PLY, 280 x 241mm | box | 1 | 0 | 0 | 1 | 682.24 | 1 | 0 | 0 | 1 | 682.24 | 1 | 0 | 0 | 1 | 682.24 | 1 | 0 | 0 | 1 | 682.24 | 4.00 | 682.24 | 2,728.96 |
| 9 | 14111506-CF-L12 | CONTINUOUS FORM, 1 PLY, 280 x 378mm | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1,029.60 | 0.00 |
| 10 | 14111506-CF-L22 | CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1,300.00 | 0.00 |
| 11 | 14111506-CF-L21 | CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 765.44 | 0.00 |
| 12 | 14111506-CF-L31 | CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 596.80 | 0.00 |
| 13 | 14111506-CF-L32 | CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1,034.80 | 0.00 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 14 | 14111609-LL-C01 | LOOSELEAF COVER, made of chipboard, for legal | bundle | 39 | 29 | 30 | 98 | 65,728.21 | 31 | 29 | 31 | 91 | 61,033.34 | 12 | 11 | 11 | 34 | 22,803.66 | 15 | 14 | 14 | 43 | 28,839.93 | 266.00 | 670.70 | 178,405.14 |
| 15 | 14111514-NP-S02 | NOTE PAD, stick on, 50mm x 76mm (2" x 3") min | pad | 214 | 63 | 64 | 341 | 10,986.75 | 155 | 50 | 58 | 263 | 8,473.65 | 180 | 63 | 59 | 302 | 9,730.20 | 193 | 56 | 57 | 306 | 9,859.08 | 1,212.00 | 32.22 | 39,049.67 |
| 16 | 14111514-NP-S04 | NOTE PAD, stick on, 76mm x 100mm (3" x 4") min | pad | 251 | 119 | 84 | 454 | 25,449.42 | 201 | 106 | 80 | 387 | 21,693.67 | 216 | 119 | 81 | 416 | 23,319.30 | 220 | 117 | 79 | 416 | 23,319.30 | 1,673.00 | 56.06 | 93,781.69 |
| 17 | 14111514-NP-S03 | NOTE PAD, stick on, 76mm x 76mm (3" x 3") min | pad | 237 | 106 | 77 | 420 | 17,428.32 | 185 | 94 | 62 | 341 | 14,150.14 | 207 | 106 | 68 | 381 | 15,809.98 | 184 | 99 | 61 | 344 | 14,274.62 | 1,486.00 | 41.50 | 61,663.06 |
| 18 | 14111514-NB-S01 | NOTEBOOK, STENOGRAPHER, spiral, 40 leaves | piece | 367 | 148 | 372 | 887 | 10,682.32 | 161 | 148 | 148 | 457 | 5,503.74 | 330 | 143 | 168 | 641 | 7,719.69 | 184 | 143 | 148 | 475 | 5,720.52 | 2,460.00 | 12.04 | 29,626.27 |
| 19 | 14111507-PP-M01 | PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm | ream | 1731 | 212 | 237 | 2180 | 288,569.22 | 885 | 196 | 161 | 1242 | 164,405.03 | 887 | 192 | 182 | 1261 | 166,920.08 | 787 | 191 | 161 | 1139 | 150,770.80 | 5,822.00 | 132.37 | 770,665.13 |
| 20 | 14111507-PP-M02 | PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm | ream | 209 | 59 | 38 | 306 | 47,354.11 | 53 | 57 | 32 | 142 | 21,974.78 | 135 | 52 | 38 | 225 | 34,819.20 | 68 | 62 | 42 | 172 | 26,617.34 | 845.00 | 154.75 | 130,765.44 |
| 21 | 14111507-PP-C01 | PAPER, Multi-Purpose (COPY) A4, 70 gsm | ream | 756 | 251 | 339 | 1346 | 154,136.38 | 666 | 251 | 359 | 1276 | 146,120.37 | 646 | 251 | 339 | 1236 | 141,539.80 | 581 | 251 | 339 | 1171 | 134,096.36 | 5,029.00 | 114.51 | 575,892.92 |
| 22 | 14111507-PP-C02 | PAPER, Multi-Purpose (COPY) Legal, 70 gsm | ream | 120 | 71 | 24 | 215 | 27,945.53 | 81 | 65 | 17 | 163 | 21,186.61 | 84 | 65 | 25 | 174 | 22,616.38 | 73 | 65 | 15 | 153 | 19,886.82 | 705.00 | 129.98 | 91,635.34 |
| 23 | 14111531-PP-R01 | PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm) | pad | 67 | 23 | 25 | 115 | 1,994.93 | 27 | 23 | 25 | 75 | 1,301.04 | 37 | 25 | 25 | 87 | 1,509.21 | 35 | 23 | 22 | 80 | 1,387.78 | 357.00 | 17.35 | 6,192.95 |
| 24 | 14111503-PA-P01 | PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose | ream | 374 | 2 | 12 | 388 | 37,325.60 | 361 | 2 | 12 | 375 | 36,075.00 | 361 | 2 | 2 | 365 | 35,113.00 | 360 | 2 | 4 | 366 | 35,209.20 | 1,494.00 | 96.20 | 143,722.80 |
| 25 | 14111818-TH-P02 | PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m | roll | 41 | 17 | 17 | 75 | 3,658.20 | 33 | 17 | 7 | 57 | 2,780.23 | 45 | 12 | 17 | 74 | 3,609.42 | 33 | 12 | 12 | 57 | 2,780.23 | 263.00 | 48.78 | 12,828.09 |
| 26 | 14111531-RE-B01 | RECORD BOOK, 300 PAGES, size: 214mm x 278mm min | book | 108 | 11 | 11 | 130 | 9,193.60 | 26 | 15 | 7 | 48 | 3,394.56 | 57 | 13 | 7 | 77 | 5,445.44 | 15 | 12 | 7 | 34 | 2,404.48 | 289.00 | 70.72 | 20,438.08 |
| 27 | 14111531-RE-B02 | RECORD BOOK, 500 PAGES, size: 214mm x 278mm min | book | 115 | 13 | 31 | 159 | 16,205.28 | 25 | 18 | 12 | 55 | 5,605.60 | 55 | 17 | 11 | 83 | 8,459.36 | 18 | 12 | 9 | 39 | 3,974.88 | 336.00 | 101.92 | 34,245.12 |
| 28 | 14111704-TT-P01 | TOILET TISSUE PAPER 2-plys sheets, 150 pulls | pack | 246 | 144 | 212 | 602 | 39,380.43 | 198 | 137 | 135 | 470 | 30,745.52 | 208 | 106 | 111 | 425 | 27,801.80 | 233 | 111 | 102 | 446 | 29,175.54 | 1,943.00 | 65.42 | 127,103.29 |
| **Batteries and Cells and Accessories** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 29 | 26111702-BT-A01 | BATTERY, dry cell, AA, 2 pieces per blister pack | pack | 285 | 178 | 181 | 644 | 12,705.35 | 265 | 161 | 188 | 614 | 12,113.48 | 246 | 165 | 189 | 600 | 11,837.28 | 218 | 143 | 136 | 497 | 9,805.21 | 2,355.00 | 19.73 | 46,461.32 |
| 30 | 26111702-BT-A02 | BATTERY, dry cell, AAA, 2 pieces per blister pack | pack | 315 | 220 | 232 | 767 | 14,956.50 | 297 | 208 | 242 | 747 | 14,566.50 | 308 | 212 | 245 | 765 | 14,917.50 | 244 | 186 | 190 | 620 | 12,090.00 | 2,899.00 | 19.50 | 56,530.50 |
| 31 | 26111702-BT-A03 | BATTERY, dry cell, D, 1.5 volts, alkaline | pack | 43 | 26 | 34 | 103 | 9,105.20 | 18 | 4 | 16 | 38 | 3,359.20 | 32 | 16 | 26 | 74 | 6,541.60 | 13 | 4 | 4 | 21 | 1,856.40 | 236.00 | 88.40 | 20,862.40 |
| **Manufacturing Components and Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 32 | 31201610-GL-J01 | GLUE, all purpose, gross weight: 200 grams min | jar | 102 | 21 | 25 | 148 | 7,077.24 | 57 | 14 | 15 | 86 | 4,112.45 | 63 | 13 | 21 | 97 | 4,638.46 | 55 | 12 | 16 | 83 | 3,968.99 | 414.00 | 47.82 | 19,797.15 |
| 33 | 31151804-SW-H01 | STAPLE WIRE, for heavy duty staplers, (23/13) | box | 123 | 8 | 23 | 154 | 3,183.98 | 59 | 13 | 8 | 80 | 1,654.02 | 64 | 13 | 23 | 100 | 2,067.52 | 67 | 13 | 9 | 89 | 1,840.09 | 423.00 | 20.68 | 8,745.61 |
| 34 | 31151804-SW-S01 | STAPLE WIRE, STANDARD, (26/6) | box | 194 | 62 | 68 | 324 | 6,496.59 | 122 | 50 | 32 | 204 | 4,090.44 | 109 | 57 | 55 | 221 | 4,431.32 | 122 | 45 | 32 | 199 | 3,990.19 | 948.00 | 20.05 | 19,008.54 |
| 35 | 31201502-TA-E01 | TAPE, ELECTRICAL, 18mm x 16M min | roll | 67 | 3 | 6 | 76 | 1,383.20 | 14 | 1 | 3 | 18 | 327.60 | 32 | 6 | 5 | 43 | 782.60 | 14 | 6 | 13 | 33 | 600.60 | 170.00 | 18.20 | 3,094.00 |
| 36 | 31201503-TA-M01 | TAPE, MASKING, width: 24mm (±1mm) | roll | 204 | 42 | 43 | 289 | 15,929.68 | 136 | 42 | 27 | 205 | 11,299.60 | 142 | 32 | 33 | 207 | 11,409.84 | 112 | 32 | 20 | 164 | 9,039.68 | 865.00 | 55.12 | 47,678.80 |
| 37 | 31201503-TA-M02 | TAPE, MASKING, width: 48mm (±1mm) | roll | 138 | 19 | 38 | 195 | 20,787.00 | 73 | 17 | 21 | 111 | 11,832.60 | 92 | 18 | 22 | 132 | 14,071.20 | 73 | 17 | 16 | 106 | 11,299.60 | 544.00 | 106.60 | 57,990.40 |
| 38 | 31201517-TA-P01 | TAPE, PACKAGING, width: 48mm (±1mm) | roll | 151 | 90 | 72 | 313 | 5,696.60 | 81 | 69 | 24 | 174 | 3,166.80 | 128 | 89 | 45 | 262 | 4,768.40 | 83 | 40 | 19 | 142 | 2,584.40 | 891.00 | 18.20 | 16,216.20 |
| 39 | 31201512-TA-T01 | TAPE, TRANSPARENT, width: 24mm (±1mm) | roll | 238 | 90 | 65 | 393 | 3,576.30 | 170 | 93 | 46 | 309 | 2,811.90 | 173 | 67 | 48 | 288 | 2,620.80 | 133 | 65 | 38 | 236 | 2,147.60 | 1,226.00 | 9.10 | 11,156.60 |
| 40 | 31201512-TA-T02 | TAPE, TRANSPARENT, width: 48mm (±1mm) | roll | 184 | 67 | 52 | 303 | 5,514.60 | 106 | 68 | 40 | 214 | 3,894.80 | 109 | 61 | 37 | 207 | 3,767.40 | 82 | 62 | 34 | 178 | 3,239.60 | 902.00 | 18.20 | 16,416.40 |
| 41 | 31151507-TW-P01 | TWINE, plastic, one (1) kilo per roll | roll | 41 | 4 | 7 | 52 | 2,649.92 | 8 | 3 | 4 | 15 | 764.40 | 9 | 2 | 4 | 15 | 764.40 | 15 | 3 | 1 | 19 | 968.24 | 101.00 | 50.96 | 5,146.96 |
| **Heating and Ventilation and Air Circulation** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 42 | 40101604-EF-G01 | ELECTRIC FAN, INDUSTRIAL, ground type, metal blade | unit | 36 | 2 | 2 | 40 | 38,979.20 | 1 | 2 | 0 | 3 | 2,923.44 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 43.00 | 974.48 | 41,902.64 |
| 43 | 40101604-EF-C01 | ELECTRIC FAN, ORBIT type, ceiling, metal blade | unit | 12 | 0 | 0 | 12 | 14,314.56 | 5 | 0 | 0 | 5 | 5,964.40 | 5 | 0 | 0 | 5 | 5,964.40 | 5 | 0 | 0 | 5 | 5,964.40 | 27.00 | 1,192.88 | 32,207.76 |
| 44 | 40101604-EF-S01 | ELECTRIC FAN, STAND type, plastic blade | unit | 44 | 1 | 5 | 50 | 50,319.36 | 3 | 1 | 0 | 4 | 4,025.55 | 3 | 1 | 0 | 4 | 4,025.55 | 1 | 1 | 0 | 2 | 2,012.77 | 60.00 | 1,006.39 | 60,383.23 |
| 45 | 40101604-EF-W01 | ELECTRIC FAN, WALL type, plastic blade | unit | 8 | 0 | 0 | 8 | 5,357.25 | 5 | 0 | 0 | 5 | 3,348.28 | 5 | 0 | 0 | 5 | 3,348.28 | 5 | 0 | 0 | 5 | 3,348.28 | 23.00 | 669.66 | 15,402.09 |
| **Lighting and Fixtures and Accessories** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 46 | 39101605-FL-T01 | FLUORESCENT LAMP, 18 WATTS, linear tubular (T8) | piece | 70 | 10 | 10 | 90 | 3,650.40 | 40 | 10 | 10 | 60 | 2,433.60 | 41 | 10 | 10 | 61 | 2,474.16 | 35 | 10 | 10 | 55 | 2,230.80 | 266.00 | 40.56 | 10,788.96 |
| 47 | 39101628-LB-L01 | Ligth Bulb, LED, 7 watts 1 pc in individual box | piece | 272 | 20 | 20 | 312 | 22,616.26 | 65 | 20 | 20 | 105 | 7,611.24 | 113 | 20 | 20 | 153 | 11,090.66 | 70 | 20 | 20 | 110 | 7,973.68 | 680.00 | 72.49 | 49,291.84 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| **Measuring and Observing and Testing Equipment** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 48 | 41111604-RU-P02 | RULER, plastic, 450mm (18"), width: 38mm min | piece | 87 | 11 | 7 | 105 | 1,624.90 | 7 | 11 | 2 | 20 | 309.50 | 12 | 5 | 0 | 17 | 263.08 | 5 | 5 | 0 | 10 | 154.75 | 152.00 | 15.48 | 2,352.23 |
| **Cleaning Equipment and Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 49 | 47131812-AF-A01 | AIR FRESHENER, aerosol, 280ml/150g min | can | 95 | 22 | 29 | 146 | 12,564.76 | 46 | 22 | 24 | 92 | 7,917.52 | 42 | 22 | 29 | 93 | 8,003.58 | 36 | 17 | 21 | 74 | 6,368.44 | 405.00 | 86.06 | 34,854.30 |
| 50 | 47131604-BR-S01 | BROOM, soft (tambo) | piece | 7 | 0 | 3 | 10 | 1,300.00 | 3 | 0 | 2 | 5 | 650.00 | 7 | 0 | 2 | 9 | 1,170.00 | 2 | 0 | 1 | 3 | 390.00 | 27.00 | 130.00 | 3,510.00 |
| 51 | 47131604-BR-T01 | BROOM, STICK (TING-TING), usable length: 760mm min | piece | 4 | 0 | 1 | 5 | 152.88 | 1 | 0 | 0 | 1 | 30.58 | 4 | 0 | 1 | 5 | 152.88 | 1 | 0 | 0 | 1 | 30.58 | 12.00 | 30.58 | 366.91 |
| 52 | 47131829-TB-C01 | CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap | bottle | 41 | 2 | 5 | 48 | 1,996.80 | 25 | 2 | 5 | 32 | 1,331.20 | 31 | 2 | 2 | 35 | 1,456.00 | 25 | 2 | 2 | 29 | 1,206.40 | 144.00 | 41.60 | 5,990.40 |
| 53 | 47131805-CL-P01 | CLEANSER, SCOURING POWDER, 350g min./can | can | 24 | 2 | 5 | 31 | 741.52 | 14 | 2 | 5 | 21 | 502.32 | 12 | 2 | 2 | 16 | 382.72 | 12 | 2 | 2 | 16 | 382.72 | 84.00 | 23.92 | 2,009.28 |
| 54 | 47131811-DE-B02 | DETERGENT BAR, 140 grams as packed | bar | 3 | 0 | 3 | 6 | 48.05 | 3 | 0 | 3 | 6 | 48.05 | 5 | 0 | 0 | 5 | 40.04 | 3 | 0 | 0 | 3 | 24.02 | 20.00 | 8.01 | 160.16 |
| 55 | 47131811-DE-P02 | DETERGENT POWDER, all purpose, 1kg | pack | 29 | 2 | 9 | 40 | 1,497.18 | 20 | 2 | 6 | 28 | 1,048.03 | 21 | 2 | 3 | 26 | 973.17 | 20 | 2 | 3 | 25 | 935.74 | 119.00 | 37.43 | 4,454.12 |
| 56 | 47131803-DS-A01 | DISINFECTANT SPRAY, aerosol type, 400-550 grams | can | 70 | 14 | 23 | 107 | 13,158.86 | 64 | 14 | 18 | 96 | 11,806.08 | 51 | 14 | 15 | 80 | 9,838.40 | 39 | 14 | 15 | 68 | 8,362.64 | 351.00 | 122.98 | 43,165.98 |
| 57 | 47131601-DU-P01 | DUST PAN, non-rigid plastic, w/ detachable handle | piece | 13 | 0 | 1 | 14 | 347.69 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 74.51 | 0 | 0 | 0 | 0 | 0.00 | 17.00 | 24.84 | 422.20 |
| 58 | 47131802-FW-P02 | FLOOR WAX, PASTE, RED | can | 13 | 5 | 5 | 23 | 6,195.28 | 8 | 5 | 5 | 18 | 4,848.48 | 9 | 5 | 5 | 19 | 5,117.84 | 8 | 5 | 5 | 18 | 4,848.48 | 78.00 | 269.36 | 21,010.08 |
| 59 | 47131830-FC-A01 | FURNITURE CLEANER, aerosol type, 300ml min per can | can | 55 | 3 | 4 | 62 | 5,416.32 | 41 | 5 | 2 | 48 | 4,193.28 | 27 | 3 | 2 | 32 | 2,795.52 | 27 | 3 | 2 | 32 | 2,795.52 | 174.00 | 87.36 | 15,200.64 |
| 60 | 47121804-MP-B01 | MOP BUCKET, heavy duty, hard plastic | unit | 3 | 0 | 1 | 4 | 7,644.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 1 | 2 | 3,822.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 1,911.00 | 11,466.00 |
| 61 | 47131613-MP-H02 | MOPHANDLE, heavy duty, aluminum, screw type | piece | 5 | 0 | 1 | 6 | 873.60 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 1 | 3 | 436.80 | 0 | 0 | 0 | 0 | 0.00 | 9.00 | 145.60 | 1,310.40 |
| 62 | 47131619-MP-R01 | MOPHEAD, made of rayon, weight: 400 grams min | piece | 5 | 0 | 1 | 6 | 661.44 | 2 | 0 | 0 | 2 | 220.48 | 2 | 0 | 1 | 3 | 330.72 | 2 | 0 | 0 | 2 | 220.48 | 13.00 | 110.24 | 1,433.12 |
| 63 | 47131501-RG-C01 | RAGS, all cotton, 32 pieces per kilogram min | bundle | 46 | 4 | 17 | 67 | 3,329.31 | 25 | 4 | 7 | 36 | 1,788.88 | 36 | 4 | 16 | 56 | 2,782.71 | 30 | 8 | 8 | 46 | 2,285.80 | 205.00 | 49.69 | 10,186.70 |
| 64 | 47131602-SC-N01 | SCOURING PAD, made of synthetic nylon, 140 x 220mm | pack | 18 | 0 | 3 | 21 | 2,162.16 | 1 | 0 | 0 | 1 | 102.96 | 7 | 0 | 3 | 10 | 1,029.60 | 1 | 0 | 0 | 1 | 102.96 | 33.00 | 102.96 | 3,397.68 |
| 65 | 47121701-TB-P02 | TRASHBAG, plastic, transparent | roll | 43 | 2 | 7 | 52 | 7,273.76 | 28 | 2 | 3 | 33 | 4,616.04 | 34 | 2 | 7 | 43 | 6,014.84 | 48 | 2 | 3 | 53 | 7,413.64 | 181.00 | 139.88 | 25,318.28 |
| 66 | 47121702-WB-P01 | WASTEBASKET, non-rigid plastic | piece | 42 | 5 | 3 | 50 | 1,179.36 | 1 | 5 | 0 | 6 | 141.52 | 0 | 0 | 0 | 0 | 0.00 | 2 | 5 | 0 | 7 | 165.11 | 63.00 | 23.59 | 1,485.99 |
| **Information and Communication Technology (ICT) Equipment and Devices and Accessories** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 67 | 43211507-DCT-03 | Desktop Computer, branded | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 39,208.00 | 0.00 |
| 68 | 43202003-DV-W01 | DVD REWRITABLE, speed: 4x min, 4.7GB capacity min | piece | 155 | 213 | 124 | 492 | 10,719.70 | 128 | 213 | 124 | 465 | 10,131.42 | 149 | 114 | 124 | 387 | 8,431.96 | 105 | 14 | 124 | 243 | 5,294.48 | 1,587.00 | 21.79 | 34,577.56 |
| 69 | 43201827-HD-X02 | EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0 | piece | 38 | 1 | 2 | 41 | 111,716.80 | 5 | 1 | 0 | 6 | 16,348.80 | 4 | 2 | 2 | 8 | 21,798.40 | 1 | 0 | 0 | 1 | 2,724.80 | 56.00 | 2,724.80 | 152,588.80 |
| 70 | 43202010-FD-U01 | FLASH DRIVE, 16 GB capacity | piece | 298 | 53 | 99 | 450 | 124,488.00 | 78 | 52 | 50 | 180 | 49,795.20 | 80 | 52 | 55 | 187 | 51,731.68 | 63 | 52 | 50 | 165 | 45,645.60 | 982.00 | 276.64 | 271,660.48 |
| 71 | 43211503-LCT-02 | Laptop Computer, branded | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 35,916.40 | 0.00 |
| 72 | 43211708-MO-O01 | MOUSE, optical, USB connection type | unit | 58 | 21 | 37 | 116 | 15,659.07 | 4 | 0 | 0 | 4 | 539.97 | 4 | 1 | 2 | 7 | 944.94 | 4 | 0 | 0 | 4 | 539.97 | 131.00 | 134.99 | 17,683.95 |
| 73 | 43212102-PR-D02 | PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 33,131.28 | 0.00 |
| 74 | 43212102-PR-D01 | PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns | unit | 1 | 0 | 0 | 1 | 7,995.52 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 7,995.52 | 7,995.52 |
| 75 | 43212105-PR-L01 | PRINTER, LASER, monochrome, network-ready | unit | 7 | 0 | 0 | 7 | 5,074.16 | 1 | 1 | 0 | 2 | 1,449.76 | 1 | 0 | 0 | 1 | 724.88 | 1 | 0 | 0 | 1 | 724.88 | 11.00 | 724.88 | 7,973.68 |
| 76 | N/A | PRINTER, LASER, Color | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 77 | N/A | PRINTER, Inkjet, Monochrome | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 78 | N/A | PRINTER, Inkjet, Color | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 79 | N/A | Hub/Switches | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 80 | N/A | Network Routers | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 81 | N/A | Wireless Access Point | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| **Office Equipment and Accessories and Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 82 | 44121710-CH-W01 | CHALK, molded, white, dustless, length: 78mm min | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 25.68 | 0.00 |
| 83 | 44122105-BF-C01 | CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm) | box | 165 | 96 | 47 | 308 | 2,331.93 | 123 | 87 | 45 | 255 | 1,930.66 | 154 | 87 | 42 | 283 | 2,142.65 | 78 | 86 | 35 | 199 | 1,506.67 | 1,045.00 | 7.57 | 7,911.90 |
| 84 | 44122105-BF-C02 | CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm) | box | 156 | 98 | 46 | 300 | 4,018.56 | 132 | 86 | 41 | 259 | 3,469.36 | 171 | 87 | 41 | 299 | 4,005.16 | 102 | 84 | 34 | 220 | 2,946.94 | 1,078.00 | 13.40 | 14,440.03 |
| 85 | 44122105-BF-C03 | CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm) | box | 143 | 92 | 52 | 287 | 5,897.96 | 135 | 83 | 43 | 261 | 5,363.65 | 158 | 82 | 43 | 283 | 5,815.76 | 102 | 82 | 38 | 222 | 4,562.19 | 1,053.00 | 20.55 | 21,639.57 |
| 86 | 44122105-BF-C04 | CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm) | box | 135 | 92 | 48 | 275 | 10,868.00 | 122 | 82 | 43 | 247 | 9,761.44 | 150 | 82 | 43 | 275 | 10,868.00 | 91 | 82 | 38 | 211 | 8,338.72 | 1,008.00 | 39.52 | 39,836.16 |
| 87 | 44121801-CT-R01 | CORRECTION TAPE, film base type, UL 6m min | piece | 295 | 130 | 111 | 536 | 9,409.59 | 204 | 106 | 78 | 388 | 6,811.42 | 274 | 140 | 82 | 496 | 8,707.38 | 154 | 107 | 66 | 327 | 5,740.55 | 1,747.00 | 17.56 | 30,668.93 |
| 88 | 44111515-DF-B01 | DATA FILE BOX, made of chipboard, with closed ends | piece | 413 | 34 | 43 | 490 | 34,194.16 | 108 | 34 | 53 | 195 | 13,607.88 | 186 | 34 | 43 | 263 | 18,353.19 | 88 | 19 | 33 | 140 | 9,769.76 | 1,088.00 | 69.78 | 75,924.99 |
| 89 | 44122011-DF-F01 | DATA FOLDER, made of chipboard, taglia lock | piece | 649 | 77 | 111 | 837 | 57,451.68 | 249 | 47 | 61 | 357 | 24,504.48 | 280 | 67 | 96 | 443 | 30,407.52 | 221 | 37 | 51 | 309 | 21,209.76 | 1,946.00 | 68.64 | 133,573.44 |
| 90 | 44121506-EN-D01 | ENVELOPE, DOCUMENTARY, for A4 size document | box | 43 | 6 | 17 | 66 | 26,937.08 | 14 | 4 | 6 | 24 | 9,795.30 | 16 | 3 | 13 | 32 | 13,060.40 | 13 | 3 | 6 | 22 | 8,979.03 | 144.00 | 408.14 | 58,771.81 |
| 91 | 44121506-EN-D02 | ENVELOPE, DOCUMENTARY, for legal size document | box | 38 | 6 | 9 | 53 | 27,458.03 | 9 | 4 | 1 | 14 | 7,253.06 | 16 | 3 | 6 | 25 | 12,951.90 | 8 | 5 | 1 | 14 | 7,253.06 | 106.00 | 518.08 | 54,916.06 |
| 92 | 44121506-EN-X01 | ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc | box | 40 | 11 | 19 | 70 | 51,688.00 | 21 | 5 | 12 | 38 | 28,059.20 | 23 | 8 | 14 | 45 | 33,228.00 | 13 | 6 | 4 | 23 | 16,983.20 | 176.00 | 738.40 | 129,958.40 |
| 93 | 44121506-EN-X02 | ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min | piece | 168 | 9 | 39 | 216 | 6,586.44 | 39 | 9 | 39 | 87 | 2,652.87 | 42 | 9 | 39 | 90 | 2,744.35 | 10 | 9 | 24 | 43 | 1,311.19 | 436.00 | 30.49 | 13,294.86 |
| 94 | 44121506-EN-M01 | ENVELOPE, MAILING,white, 80gsm (-5%) | box | 24 | 2 | 1 | 27 | 8,873.28 | 4 | 0 | 1 | 5 | 1,643.20 | 4 | 1 | 0 | 5 | 1,643.20 | 5 | 1 | 0 | 6 | 1,971.84 | 43.00 | 328.64 | 14,131.52 |
| 95 | 44121504-EN-W01 | ENVELOPE, mailing, white, with window | box | 6 | 0 | 1 | 7 | 2,875.60 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 7.00 | 410.80 | 2,875.60 |
| 96 | 44111912-ER-B01 | ERASER, FELT, for blackboard/whiteboard | piece | 71 | 5 | 15 | 91 | 1,010.76 | 14 | 5 | 8 | 27 | 299.89 | 16 | 5 | 8 | 29 | 322.11 | 9 | 5 | 5 | 19 | 211.04 | 166.00 | 11.11 | 1,843.80 |
| 97 | 44122118-FA-P01 | FASTENER, METAL, 70mm between prongs | box | 234 | 40 | 31 | 305 | 24,069.14 | 94 | 38 | 22 | 154 | 12,152.94 | 104 | 32 | 34 | 170 | 13,415.58 | 117 | 31 | 23 | 171 | 13,494.50 | 800.00 | 78.92 | 63,132.16 |
| 98 | 44111515-FO-X01 | FILE ORGANIZER, expanding, plastic, 12 pockets | piece | 127 | 2 | 13 | 142 | 10,026.00 | 36 | 2 | 13 | 51 | 3,600.89 | 36 | 2 | 13 | 51 | 3,600.89 | 31 | 2 | 3 | 36 | 2,541.80 | 280.00 | 70.61 | 19,769.57 |
| 99 | 44122018-FT-D01 | FILE TAB DIVIDER, bristol board, for A4 | set | 817 | 219 | 117 | 1153 | 14,389.44 | 281 | 209 | 107 | 597 | 7,450.56 | 292 | 219 | 117 | 628 | 7,837.44 | 171 | 209 | 107 | 487 | 6,077.76 | 2,865.00 | 12.48 | 35,755.20 |
| 100 | 44122018-FT-D02 | FILE TAB DIVIDER, bristol board, for legal | set | 107 | 0 | 5 | 112 | 1,863.68 | 31 | 0 | 0 | 31 | 515.84 | 81 | 0 | 5 | 86 | 1,431.04 | 31 | 0 | 0 | 31 | 515.84 | 260.00 | 16.64 | 4,326.40 |
| 101 | 44122011-FO-F01 | FOLDER, FANCY, for A4 size documents | bundle | 54 | 0 | 4 | 58 | 14,690.94 | 37 | 1 | 3 | 41 | 10,384.97 | 37 | 1 | 5 | 43 | 10,891.56 | 21 | 1 | 3 | 25 | 6,332.30 | 167.00 | 253.29 | 42,299.76 |
| 102 | 44122011-FO-F02 | FOLDER, FANCY, for legal size documents | bundle | 41 | 5 | 8 | 54 | 15,724.80 | 25 | 5 | 2 | 32 | 9,318.40 | 24 | 5 | 8 | 37 | 10,774.40 | 20 | 3 | 2 | 25 | 7,280.00 | 148.00 | 291.20 | 43,097.60 |
| 103 | 44122011-FO-L01 | FOLDER, L-TYPE, PLASTIC, for A4 size documents | pack | 46 | 1 | 12 | 59 | 10,093.72 | 28 | 0 | 4 | 32 | 5,474.56 | 30 | 1 | 9 | 40 | 6,843.20 | 26 | 0 | 2 | 28 | 4,790.24 | 159.00 | 171.08 | 27,201.72 |
| 104 | 44122011-FO-L02 | FOLDER, L-TYPE, PLASTIC, for legal size documents | pack | 35 | 2 | 8 | 45 | 9,617.40 | 20 | 0 | 2 | 22 | 4,701.84 | 22 | 0 | 8 | 30 | 6,411.60 | 21 | 0 | 2 | 23 | 4,915.56 | 120.00 | 213.72 | 25,646.40 |
| 105 | 44122027-FO-P01 | FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm) | box | 15 | 4 | 2 | 21 | 15,681.12 | 1 | 4 | 2 | 7 | 5,227.04 | 1 | 2 | 2 | 5 | 3,733.60 | 0 | 3 | 2 | 5 | 3,733.60 | 38.00 | 746.72 | 28,375.36 |
| 106 | 44122011-FO-T03 | FOLDER, TAGBOARD, for A4 size documents | pack | 105 | 10 | 18 | 133 | 28,908.88 | 25 | 10 | 16 | 51 | 11,085.36 | 32 | 10 | 16 | 58 | 12,606.88 | 21 | 11 | 14 | 46 | 9,998.56 | 288.00 | 217.36 | 62,599.68 |
| 107 | 44122011-FO-T04 | FOLDER, TAGBOARD, for legal size documents | pack | 103 | 16 | 18 | 137 | 38,310.02 | 22 | 16 | 15 | 53 | 14,820.67 | 31 | 15 | 16 | 62 | 17,337.38 | 22 | 10 | 14 | 46 | 12,863.22 | 298.00 | 279.64 | 83,331.29 |
| 108 | 44122008-IT-T01 | INDEX TAB, self-adhesive, transparent | box | 735 | 58 | 64 | 857 | 44,457.05 | 192 | 58 | 64 | 314 | 16,288.81 | 203 | 58 | 64 | 325 | 16,859.44 | 190 | 58 | 64 | 312 | 16,185.06 | 1,808.00 | 51.88 | 93,790.36 |
| 109 | 44111515-MF-B02 | MAGAZINE FILE BOX, LARGE size, made of chipboard | piece | 128 | 8 | 32 | 168 | 6,988.80 | 50 | 8 | 32 | 90 | 3,744.00 | 52 | 8 | 26 | 86 | 3,577.60 | 24 | 8 | 11 | 43 | 1,788.80 | 387.00 | 41.60 | 16,099.20 |
| 110 | 44121716-MA-F01 | MARKER, FLUORESCENT, 3 assorted colors per set | set | 173 | 52 | 41 | 266 | 9,903.71 | 131 | 48 | 24 | 203 | 7,558.10 | 95 | 34 | 25 | 154 | 5,733.73 | 69 | 36 | 26 | 131 | 4,877.39 | 754.00 | 37.23 | 28,072.93 |
| 111 | 44121708-MW-B01 | MARKER, whiteboard, black, felt tip, bullet type | piece | 234 | 93 | 86 | 413 | 4,256.54 | 231 | 93 | 81 | 405 | 4,174.09 | 234 | 93 | 75 | 402 | 4,143.17 | 181 | 88 | 65 | 334 | 3,442.34 | 1,554.00 | 10.31 | 16,016.15 |
| 112 | 44121708-MW-B02 | MARKER, whiteboard, blue, felt tip, bullet type | piece | 232 | 82 | 75 | 389 | 4,009.19 | 188 | 82 | 65 | 335 | 3,452.64 | 204 | 82 | 64 | 350 | 3,607.24 | 156 | 77 | 54 | 287 | 2,957.94 | 1,361.00 | 10.31 | 14,027.01 |
| 113 | 44121708-MW-B03 | MARKER, whiteboard, red, felt tip, bullet type | piece | 202 | 70 | 57 | 329 | 3,390.81 | 166 | 69 | 51 | 286 | 2,947.63 | 182 | 70 | 41 | 293 | 3,019.78 | 134 | 64 | 44 | 242 | 2,494.15 | 1,150.00 | 10.31 | 11,852.36 |
| 114 | 44121708-MP-B01 | MARKER, PERMANENT, bullet type, black | piece | 247 | 92 | 57 | 396 | 3,821.88 | 176 | 80 | 50 | 306 | 2,953.27 | 196 | 80 | 52 | 328 | 3,165.59 | 149 | 73 | 40 | 262 | 2,528.61 | 1,292.00 | 9.65 | 12,469.35 |
| 115 | 44121708-MP-B02 | MARKER, PERMANENT, bullet type, blue | piece | 219 | 66 | 51 | 336 | 3,242.80 | 173 | 64 | 44 | 281 | 2,711.99 | 178 | 64 | 46 | 288 | 2,779.55 | 145 | 62 | 39 | 246 | 2,374.20 | 1,151.00 | 9.65 | 11,108.53 |
| 116 | 44121708-MP-B03 | MARKER, PERMANENT, bullet type, red | piece | 189 | 58 | 41 | 288 | 2,779.55 | 152 | 58 | 36 | 246 | 2,374.20 | 155 | 56 | 36 | 247 | 2,383.85 | 125 | 56 | 34 | 215 | 2,075.01 | 996.00 | 9.65 | 9,612.60 |
| 117 | 44122104-PC-G01 | PAPER CLIP, vinyl/plastic coat, length: 32mm min | box | 242 | 78 | 99 | 419 | 2,505.62 | 118 | 68 | 88 | 274 | 1,638.52 | 183 | 74 | 88 | 345 | 2,063.10 | 109 | 73 | 78 | 260 | 1,554.80 | 1,298.00 | 5.98 | 7,762.04 |
| 118 | 44122104-PC-J02 | PAPER CLIP, vinyl/plastic coat, length: 48mm min | box | 202 | 61 | 81 | 344 | 4,382.56 | 89 | 51 | 65 | 205 | 2,611.70 | 164 | 56 | 65 | 285 | 3,630.90 | 85 | 52 | 60 | 197 | 2,509.78 | 1,031.00 | 12.74 | 13,134.94 |
| 119 | 44121706-PE-L01 | PENCIL, lead, w/ eraser, wood cased, hardness: HB | box | 176 | 80 | 79 | 335 | 6,964.52 | 128 | 79 | 69 | 276 | 5,737.93 | 180 | 85 | 69 | 334 | 6,943.73 | 103 | 79 | 49 | 231 | 4,802.40 | 1,176.00 | 20.79 | 24,448.57 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 120 | 44122037-RB-P10 | RING BINDER, 80 rings, plastic, 32mm x 1.12m | bundle | 48 | 2 | 7 | 57 | 11,493.21 | 14 | 2 | 5 | 21 | 4,234.34 | 27 | 2 | 5 | 34 | 6,855.60 | 10 | 2 | 0 | 12 | 2,419.62 | 124.00 | 201.64 | 25,002.76 |
| 121 | 44122101-RU-B01 | RUBBER BAND, 70mm min lay flat length (#18) | box | 43 | 9 | 8 | 60 | 5,803.20 | 7 | 8 | 2 | 17 | 1,644.24 | 18 | 5 | 3 | 26 | 2,514.72 | 9 | 2 | 1 | 12 | 1,160.64 | 115.00 | 96.72 | 11,122.80 |
| 122 | 44121905-SP-F01 | STAMP PAD, FELT, bed dimension: 60mm x 100mm min | piece | 22 | 1 | 10 | 33 | 912.91 | 4 | 1 | 2 | 7 | 193.65 | 7 | 1 | 2 | 10 | 276.64 | 4 | 1 | 2 | 7 | 193.65 | 57.00 | 27.66 | 1,576.85 |
| 123 | 44121612-BL-H01 | CUTTER BLADE, for heavy duty cutter | piece | 85 | 2 | 4 | 91 | 1,071.32 | 25 | 11 | 0 | 36 | 423.82 | 28 | 5 | 3 | 36 | 423.82 | 6 | 5 | 0 | 11 | 129.50 | 174.00 | 11.77 | 2,048.47 |
| 124 | 44121612-CU-H01 | CUTTER KNIFE, for general purpose | piece | 89 | 3 | 27 | 119 | 3,261.08 | 29 | 1 | 0 | 30 | 822.12 | 39 | 1 | 5 | 45 | 1,233.18 | 6 | 21 | 0 | 27 | 739.91 | 221.00 | 27.40 | 6,056.28 |
| 125 | 44103202-DS-M01 | DATING AND STAMPING MACHINE, heavy duty | piece | 12 | 1 | 6 | 19 | 9,089.20 | 1 | 1 | 2 | 4 | 1,913.52 | 3 | 0 | 2 | 5 | 2,391.90 | 1 | 0 | 2 | 3 | 1,435.14 | 31.00 | 478.38 | 14,829.76 |
| 126 | 44121619-PS-M01 | PENCIL SHARPENER, manual, single cutter head | piece | 26 | 4 | 8 | 38 | 7,113.60 | 5 | 0 | 2 | 7 | 1,310.40 | 7 | 3 | 2 | 12 | 2,246.40 | 5 | 0 | 2 | 7 | 1,310.40 | 64.00 | 187.20 | 11,980.80 |
| 127 | 44101602-PU-P01 | PUNCHER, paper, heavy duty, with two hole guide | piece | 50 | 1 | 7 | 58 | 7,653.40 | 7 | 1 | 2 | 10 | 1,319.55 | 16 | 1 | 2 | 19 | 2,507.15 | 6 | 0 | 2 | 8 | 1,055.64 | 95.00 | 131.96 | 12,535.74 |
| 128 | 44121618-SS-S01 | SCISSORS, symmetrical, blade length: 65mm min | pair | 142 | 31 | 42 | 215 | 3,354.00 | 5 | 12 | 9 | 26 | 405.60 | 17 | 21 | 8 | 46 | 717.60 | 12 | 2 | 6 | 20 | 312.00 | 307.00 | 15.60 | 4,789.20 |
| 129 | 44121615-ST-S01 | STAPLER, STANDARD TYPE, load cap: 200 staples min | piece | 82 | 18 | 35 | 135 | 11,091.60 | 19 | 12 | 7 | 38 | 3,122.08 | 12 | 2 | 2 | 16 | 1,314.56 | 5 | 5 | 2 | 12 | 985.92 | 201.00 | 82.16 | 16,514.16 |
| 130 | 44121615-ST-B01 | STAPLER, BINDER TYPE, heavy duty, desktop | unit | 10 | 1 | 8 | 19 | 16,697.20 | 1 | 1 | 0 | 2 | 1,757.60 | 1 | 0 | 0 | 1 | 878.80 | 0 | 1 | 2 | 3 | 2,636.40 | 25.00 | 878.80 | 21,970.00 |
| 131 | 44121613-SR-P01 | STAPLE REMOVER, PLIER-TYPE | piece | 111 | 32 | 22 | 165 | 2,999.57 | 15 | 27 | 6 | 48 | 872.60 | 26 | 4 | 7 | 37 | 672.63 | 10 | 10 | 5 | 25 | 454.48 | 275.00 | 18.18 | 4,999.28 |
| 132 | 44121605-TD-T01 | TAPE DISPENSER, TABLE TOP, for 24mm width tape | piece | 52 | 4 | 10 | 66 | 3,684.60 | 5 | 1 | 1 | 7 | 390.79 | 9 | 0 | 1 | 10 | 558.27 | 3 | 0 | 1 | 4 | 223.31 | 87.00 | 55.83 | 4,856.97 |
| 133 | 44101602-PB-M01 | BINDING AND PUNCHING MACHINE, binding cap: 50mm | unit | 4 | 0 | 1 | 5 | 52,000.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 10,400.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 10,400.00 | 62,400.00 |
| 134 | 44101807-CA-C01 | CALCULATOR, compact, 12 digits | unit | 25 | 2 | 0 | 27 | 3,650.40 | 2 | 0 | 0 | 2 | 270.40 | 3 | 0 | 0 | 3 | 405.60 | 0 | 0 | 0 | 0 | 0.00 | 32.00 | 135.20 | 4,326.40 |
| 135 | 44101714-FX-M01 | FACSIMILE MACHINE, uses thermal paper | unit | 5 | 1 | 1 | 7 | 32,978.40 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 7.00 | 4,711.20 | 32,978.40 |
| 136 | 44101601-PT-M01 | PAPER TRIMMER/CUTTING MACHINE, max paper size: B4 | unit | 6 | 1 | 2 | 9 | 72,792.72 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 9.00 | 8,088.08 | 72,792.72 |
| 137 | 44101603-PS-M01 | PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level) | unit | 8 | 1 | 3 | 12 | 68,390.40 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 12.00 | 5,699.20 | 68,390.40 |
| 138 | 44101603-PS-M02 | PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Printer or Facsimile or Photocopier Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 139 | 44103109-BR-D05 | DRUM CART, BROTHER DR-3455 | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 6,864.00 | 0.00 |
| 140 | 44103105-CA-C04 | INK CART, CANON CL-741, Col. | cart | 2 | 1 | 2 | 5 | 5,007.60 | 1 | 2 | 1 | 4 | 4,006.08 | 8 | 1 | 2 | 11 | 11,016.72 | 2 | 1 | 1 | 4 | 4,006.08 | 24.00 | 1,001.52 | 24,036.48 |
| 141 | 44103105-CA-C02 | INK CART, CANON CL-811, Colored | cart | 13 | 101 | 2 | 116 | 119,433.60 | 12 | 102 | 1 | 115 | 118,404.00 | 13 | 101 | 2 | 116 | 119,433.60 | 12 | 77 | 1 | 90 | 92,664.00 | 437.00 | 1,029.60 | 449,935.20 |
| 142 | 44103105-CA-B04 | INK CART, CANON PG-740, Black | cart | 3 | 1 | 3 | 7 | 5,278.00 | 6 | 3 | 1 | 10 | 7,540.00 | 11 | 1 | 3 | 15 | 11,310.00 | 1 | 3 | 1 | 5 | 3,770.00 | 37.00 | 754.00 | 27,898.00 |
| 143 | 44103105-CA-B02 | INK CART, CANON PG-810, Black | cart | 14 | 101 | 3 | 118 | 92,040.00 | 87 | 3 | 1 | 91 | 70,980.00 | 22 | 101 | 3 | 126 | 98,280.00 | 12 | 78 | 0 | 90 | 70,200.00 | 425.00 | 780.00 | 331,500.00 |
| 144 | 44103105-EP-B17 | INK CART, EPSON C13T664100 (T6641), Black | cart | 76 | 15 | 18 | 109 | 27,773.20 | 58 | 16 | 15 | 89 | 22,677.20 | 69 | 15 | 18 | 102 | 25,989.60 | 45 | 16 | 14 | 75 | 19,110.00 | 375.00 | 254.80 | 95,550.00 |
| 145 | 44103105-EP-C17 | INK CART, EPSON C13T664200 (T6642), Cyan | cart | 71 | 14 | 18 | 103 | 26,244.40 | 53 | 16 | 14 | 83 | 21,148.40 | 60 | 14 | 18 | 92 | 23,441.60 | 40 | 16 | 14 | 70 | 17,836.00 | 348.00 | 254.80 | 88,670.40 |
| 146 | 44103105-EP-M17 | INK CART, EPSON C13T664300 (T6643), Magenta | cart | 71 | 14 | 18 | 103 | 26,244.40 | 53 | 16 | 14 | 83 | 21,148.40 | 60 | 14 | 18 | 92 | 23,441.60 | 40 | 16 | 14 | 70 | 17,836.00 | 348.00 | 254.80 | 88,670.40 |
| 147 | 44103105-EP-Y17 | INK CART, EPSON C13T664400 (T6644), Yellow | cart | 71 | 14 | 18 | 103 | 26,244.40 | 53 | 16 | 14 | 83 | 21,148.40 | 60 | 14 | 18 | 92 | 23,441.60 | 40 | 16 | 14 | 70 | 17,836.00 | 348.00 | 254.80 | 88,670.40 |
| 148 | 44103105-HP-B40 | INK CART, HP C2P04AA (HP62) Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 149 | 44103105-HP-T40 | INK CART, HP C2P06AA (HP62) Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 150 | 44103105-HP-B09 | INK CART, HP C9351AA, (HP21), Black | cart | 14 | 0 | 0 | 14 | 9,216.48 | 10 | 0 | 0 | 10 | 6,583.20 | 10 | 0 | 0 | 10 | 6,583.20 | 5 | 0 | 0 | 5 | 3,291.60 | 39.00 | 658.32 | 25,674.48 |
| 151 | 44103105-HP-T10 | INK CART, HP C9352AA, (HP22), Tri-color | cart | 14 | 0 | 0 | 14 | 10,439.52 | 10 | 0 | 0 | 10 | 7,456.80 | 10 | 0 | 0 | 10 | 7,456.80 | 5 | 0 | 0 | 5 | 3,728.40 | 39.00 | 745.68 | 29,081.52 |
| 152 | 44103105-HP-T30 | INK CART, HP C9363WA, (HP97), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1,492.40 | 0.00 |
| 153 | 44103105-HP-P48 | INK CART, HP C9397A (HP72) 69ml Photo Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1,996.80 | 0.00 |
| 154 | 44103105-HP-C48 | INK CART, HP C9398A (HP72) 69ml Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1,996.80 | 0.00 |
| 155 | 44103105-HP-M48 | INK CART, HP C9399A (HP72) 69ml Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1,996.80 | 0.00 |
| 156 | 44103105-HP-Y48 | INK CART, HP C9400A (HP72) 69ml Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1,996.80 | 0.00 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 157 | 44103105-HP-G48 | INK CART, HP C9401A (HP72) 69ml Gray | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1,996.80 | 0.00 |
| 158 | 44103105-HP-B48 | INK CART, HP C9403A (HP72) 130ml Matte Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 3,016.00 | 0.00 |
| 159 | 44103105-HP-B17 | INK CART, HP CC640WA, (HP60), Black | cart | 10 | 0 | 0 | 10 | 6,500.00 | 0 | 0 | 10 | 10 | 6,500.00 | 10 | 0 | 0 | 10 | 6,500.00 | 0 | 0 | 10 | 10 | 6,500.00 | 40.00 | 650.00 | 26,000.00 |
| 160 | 44103105-HP-T17 | INK CART, HP CC643WA, (HP60), Tri-color | cart | 5 | 0 | 0 | 5 | 3,832.40 | 0 | 0 | 5 | 5 | 3,832.40 | 5 | 0 | 0 | 5 | 3,832.40 | 5 | 0 | 0 | 5 | 3,832.40 | 20.00 | 766.48 | 15,329.60 |
| 161 | 44103105-HP-B35 | INK CART, HP CD887AA, (HP703), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 339.04 | 0.00 |
| 162 | 44103105-HP-T35 | INK CART, HP CD888AA, (HP703), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 339.04 | 0.00 |
| 163 | 44103105-HX-C40 | INK CART, HP CD972AA, (HP 920XL), Cyan | cart | 6 | 0 | 0 | 6 | 3,775.20 | 6 | 0 | 0 | 6 | 3,775.20 | 6 | 0 | 0 | 6 | 3,775.20 | 6 | 0 | 0 | 6 | 3,775.20 | 24.00 | 629.20 | 15,100.80 |
| 164 | 44103105-HX-M40 | INK CART, HP CD973AA, (HP 920XL), Magenta | cart | 6 | 0 | 0 | 6 | 3,775.20 | 6 | 0 | 0 | 6 | 3,775.20 | 6 | 0 | 0 | 6 | 3,775.20 | 6 | 0 | 0 | 6 | 3,775.20 | 24.00 | 629.20 | 15,100.80 |
| 165 | 44103105-HX-Y40 | INK CART, HP CD974AA, (HP 920XL), Yellow | cart | 6 | 0 | 0 | 6 | 3,775.20 | 6 | 0 | 0 | 6 | 3,775.20 | 6 | 0 | 0 | 6 | 3,775.20 | 6 | 0 | 0 | 6 | 3,775.20 | 24.00 | 629.20 | 15,100.80 |
| 166 | 44103105-HX-B40 | INK CART, HP CD975AA, (HP 920XL), Black | cart | 10 | 0 | 0 | 10 | 12,428.00 | 10 | 0 | 0 | 10 | 12,428.00 | 10 | 0 | 0 | 10 | 12,428.00 | 10 | 0 | 0 | 10 | 12,428.00 | 40.00 | 1,242.80 | 49,712.00 |
| 167 | 44103105-HP-B20 | INK CART, HP CH561WA, (HP61), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 644.80 | 0.00 |
| 168 | 44103105-HP-T20 | INK CART, HP CH562WA, (HP61), Tricolor | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 826.80 | 0.00 |
| 169 | 44103105-HP-B49 | INK CART, HP CH565A (HP82) Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1,872.00 | 0.00 |
| 170 | 44103105-HP-C49 | INK CART, HP CH566A (HP82) Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1,300.00 | 0.00 |
| 171 | 44103105-HP-M49 | INK CART, HP CH567A (HP82) Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1,300.00 | 0.00 |
| 172 | 44103105-HP-Y49 | INK CART, HP CH568A (HP82) Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1,300.00 | 0.00 |
| 173 | 44103105-HX-B43 | INK CART, HP CN045AA, (HP950XL), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1,554.80 | 0.00 |
| 174 | 44103105-HX-C43 | INK CART, HP CN046AA, (HP951XL), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1,175.20 | 0.00 |
| 175 | 44103105-HX-M43 | INK CART, HP CN047AA, (HP951XL), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1,180.40 | 0.00 |
| 176 | 44103105-HX-Y43 | INK CART, HP CN048AA, (HP951XL). Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1,180.40 | 0.00 |
| 177 | 44103105-HP-B36 | INK CART, HP CN692AA, (HP704), Black | cart | 44 | 61 | 11 | 116 | 39,328.64 | 40 | 41 | 11 | 92 | 31,191.68 | 33 | 41 | 11 | 85 | 28,818.40 | 23 | 11 | 11 | 45 | 15,256.80 | 338.00 | 339.04 | 114,595.52 |
| 178 | 44103105-HP-T36 | INK CART, HP CN693AA, (HP704), Tri-color | cart | 34 | 51 | 1 | 86 | 29,157.44 | 30 | 21 | 1 | 52 | 17,630.08 | 23 | 31 | 1 | 55 | 18,647.20 | 13 | 1 | 1 | 15 | 5,085.60 | 208.00 | 339.04 | 70,520.32 |
| 179 | 44103105-HP-B33 | INK CART, HP CZ107AA, (HP678), Black | cart | 118 | 52 | 2 | 172 | 58,314.88 | 134 | 32 | 2 | 168 | 56,958.72 | 89 | 32 | 22 | 143 | 48,482.72 | 78 | 2 | 7 | 87 | 29,496.48 | 570.00 | 339.04 | 193,252.80 |
| 180 | 44103105-HP-T33 | INK CART, HP CZ108AA, (HP678), Tricolor | cart | 113 | 52 | 2 | 167 | 56,619.68 | 129 | 32 | 2 | 163 | 55,263.52 | 84 | 32 | 22 | 138 | 46,787.52 | 68 | 2 | 7 | 77 | 26,106.08 | 545.00 | 339.04 | 184,776.80 |
| 181 | 44103105-HP-B42 | INK CART, HP CZ121A (HP685A), Black | cart | 15 | 0 | 0 | 15 | 5,491.20 | 15 | 0 | 0 | 15 | 5,491.20 | 5 | 0 | 10 | 15 | 5,491.20 | 0 | 0 | 0 | 0 | 0.00 | 45.00 | 366.08 | 16,473.60 |
| 182 | 44103105-HP-C33 | INK CART, HP CZ122A (HP685A), Cyan | cart | 15 | 0 | 0 | 15 | 3,744.00 | 15 | 0 | 0 | 15 | 3,744.00 | 5 | 0 | 10 | 15 | 3,744.00 | 0 | 0 | 0 | 0 | 0.00 | 45.00 | 249.60 | 11,232.00 |
| 183 | 44103105-HP-M33 | INK CART, HP CZ123A (HP685A), Magenta | cart | 15 | 0 | 0 | 15 | 3,744.00 | 15 | 0 | 0 | 15 | 3,744.00 | 5 | 0 | 10 | 15 | 3,744.00 | 0 | 0 | 0 | 0 | 0.00 | 45.00 | 249.60 | 11,232.00 |
| 184 | 44103105-HP-Y33 | INK CART, HP CZ124A (HP685A), Yellow | cart | 15 | 0 | 0 | 15 | 3,744.00 | 15 | 0 | 0 | 15 | 3,744.00 | 5 | 0 | 10 | 15 | 3,744.00 | 0 | 0 | 0 | 0 | 0.00 | 45.00 | 249.60 | 11,232.00 |
| 185 | 44103105-HP-T43 | INK CART, HP F6V26AA (HP680) Tri-color | cart | 89 | 20 | 20 | 129 | 52,094.33 | 89 | 20 | 20 | 129 | 52,094.33 | 75 | 20 | 40 | 135 | 54,517.32 | 59 | 20 | 20 | 99 | 39,979.37 | 492.00 | 403.83 | 198,685.34 |
| 186 | 44103105-HP-B43 | INK CART, HP F6V27AA (HP680) Black | cart | 79 | 20 | 20 | 119 | 48,056.01 | 84 | 20 | 20 | 124 | 50,075.17 | 69 | 20 | 40 | 129 | 52,094.33 | 69 | 20 | 20 | 109 | 44,017.69 | 481.00 | 403.83 | 194,243.19 |
| 187 | 44103105-HP-C50 | INK CART, HP L0S51AA (HP955) Cyan Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 188 | 44103105-HP-M50 | INK CART, HP L0S54AA (HP955) Magenta Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 189 | 44103105-HP-Y50 | INK CART, HP L0S57AA (HP955) Yellow Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 190 | 44103105-HP-B50 | INK CART, HP L0S60AA (HP955) Black Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 191 | 44103105-HX-C48 | INK CART, HP L0S63AA (HP955XL) Cyan Original | cart | 16 | 1 | 1 | 18 | 22,999.77 | 11 | 1 | 1 | 13 | 16,610.94 | 11 | 1 | 1 | 13 | 16,610.94 | 11 | 1 | 1 | 13 | 16,610.94 | 57.00 | 1,277.76 | 72,832.59 |
| 192 | 44103105-HX-M48 | INK CART, HP L0S66AA (HP955XL) Magenta Original | cart | 11 | 1 | 1 | 13 | 16,610.94 | 11 | 1 | 1 | 13 | 16,610.94 | 11 | 1 | 1 | 13 | 16,610.94 | 11 | 1 | 1 | 13 | 16,610.94 | 52.00 | 1,277.76 | 66,443.77 |
| 193 | 44103105-HX-Y48 | INK CART, HP L0S69AA (HP955XL) Yellow Original | cart | 11 | 1 | 1 | 13 | 16,610.94 | 11 | 1 | 1 | 13 | 16,610.94 | 11 | 1 | 1 | 13 | 16,610.94 | 6 | 1 | 1 | 8 | 10,222.12 | 47.00 | 1,277.76 | 60,054.95 |
| 194 | 44103105-HX-B48 | INK CART, HP L0S72AA (HP955XL) Black Original | cart | 11 | 1 | 1 | 13 | 22,581.24 | 11 | 1 | 1 | 13 | 22,581.24 | 11 | 1 | 1 | 13 | 22,581.24 | 9 | 1 | 1 | 11 | 19,107.20 | 50.00 | 1,737.02 | 86,850.92 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 195 | 44103105-HP-C51 | INK CART, HP T6L89AA (HP905) Cyan Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 453.62 | 0.00 |
| 196 | 44103105-HP-M51 | INK CART, HP T6L93AA (HP905) Magenta Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 453.62 | 0.00 |
| 197 | 44103105-HP-Y51 | INK CART, HP T6L97AA (HP905) Yellow Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 453.62 | 0.00 |
| 198 | 44103105-HP-B51 | INK CART, HP T6M01AA (HP905) Black Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 741.28 | 0.00 |
| 199 | 44103105-HX-C49 | INK CART, HP T6M05AA (HP905XL) Cyan Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 200 | 44103105-HX-M49 | INK CART, HP T6M09AA (HP905XL) Magenta Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 201 | 44103105-HX-Y49 | INK CART, HP T6M13AA (HP905XL) Yellow Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 202 | 44103105-HX-B49 | INK CART, HP T6M17AA (HP905XL) Black Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 203 | 44103112-EP-R05 | RIBBON CART, EPSON C13S015516 (#8750), Black | cart | 1 | 1 | 1 | 3 | 230.26 | 1 | 1 | 1 | 3 | 230.26 | 1 | 1 | 1 | 3 | 230.26 | 1 | 1 | 1 | 3 | 230.26 | 12.00 | 76.75 | 921.02 |
| 204 | 44103112-EP-R07 | RIBBON CART, EPSON C13S015531 (S015086), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 724.88 | 0.00 |
| 205 | 44103112-EP-R13 | RIBBON CART, EPSON C13S015632, Black, forLX-310 | cart | 1 | 1 | 1 | 3 | 227.76 | 1 | 1 | 1 | 3 | 227.76 | 1 | 1 | 1 | 3 | 227.76 | 1 | 1 | 1 | 3 | 227.76 | 12.00 | 75.92 | 911.04 |
| 206 | 44103103-BR-B03 | TONER CART, BROTHER TN-2025, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 2,556.32 | 0.00 |
| 207 | 44103103-BR-B04 | TONER CART, BROTHER TN-2130, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1,820.00 | 0.00 |
| 208 | 44103103-BR-B05 | TONER CART, BROTHER TN-2150, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 2,615.60 | 0.00 |
| 209 | 44103103-BR-B09 | TONER CART, BROTHER TN-3320, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 2,941.95 | 0.00 |
| 210 | 44103103-BR-B11 | TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer) | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 4,288.54 | 0.00 |
| 211 | 44103103-HP-B12 | TONER CART, HP CB435A, Black | cart | 30 | 3 | 2 | 35 | 100,027.20 | 17 | 5 | 0 | 22 | 62,874.24 | 24 | 4 | 2 | 30 | 85,737.60 | 21 | 2 | 1 | 24 | 68,590.08 | 111.00 | 2,857.92 | 317,229.12 |
| 212 | 44103103-HP-B14 | TONER CART, HP CB540A, Black | cart | 5 | 0 | 0 | 5 | 16,562.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 16,562.00 | 5 | 0 | 0 | 5 | 16,562.00 | 15.00 | 3,312.40 | 49,686.00 |
| 213 | 44103103-HP-B18 | TONER CART, HP CE255A, Black | cart | 2 | 0 | 0 | 2 | 13,582.40 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 13,582.40 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 6,791.20 | 27,164.80 |
| 214 | 44103103-HP-B21 | TONER CART, HP CE278A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 3,179.28 | 0.00 |
| 215 | 44103103-HP-B22 | TONER CART, HP CE285A (HP85A), Black | cart | 76 | 7 | 9 | 92 | 271,731.20 | 54 | 12 | 7 | 73 | 215,612.80 | 80 | 7 | 9 | 96 | 283,545.60 | 59 | 7 | 7 | 73 | 215,612.80 | 334.00 | 2,953.60 | 986,502.40 |
| 216 | 44103103-HP-B23 | TONER CART, HP CE310A, Black | cart | 9 | 0 | 0 | 9 | 21,481.20 | 5 | 0 | 0 | 5 | 11,934.00 | 9 | 0 | 0 | 9 | 21,481.20 | 5 | 0 | 0 | 5 | 11,934.00 | 28.00 | 2,386.80 | 66,830.40 |
| 217 | 44103103-HP-C23 | TONER CART, HP CE311A, Cyan | cart | 7 | 0 | 0 | 7 | 17,435.60 | 3 | 0 | 0 | 3 | 7,472.40 | 7 | 0 | 0 | 7 | 17,435.60 | 3 | 0 | 0 | 3 | 7,472.40 | 20.00 | 2,490.80 | 49,816.00 |
| 218 | 44103103-HP-Y23 | TONER CART, HP CE312A, Yellow | cart | 7 | 0 | 0 | 7 | 17,435.60 | 3 | 0 | 0 | 3 | 7,472.40 | 7 | 0 | 0 | 7 | 17,435.60 | 3 | 0 | 0 | 3 | 7,472.40 | 20.00 | 2,490.80 | 49,816.00 |
| 219 | 44103103-HP-M23 | TONER CART, HP CE313A, Magenta | cart | 7 | 0 | 0 | 7 | 17,435.60 | 3 | 0 | 0 | 3 | 7,472.40 | 7 | 0 | 0 | 7 | 17,435.60 | 3 | 0 | 0 | 3 | 7,472.40 | 20.00 | 2,490.80 | 49,816.00 |
| 220 | 44103103-HP-B24 | TONER CART, HP CE320A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 2,854.80 | 0.00 |
| 221 | 44103103-HP-C24 | TONER CART, HP CE321A, Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 3,010.80 | 0.00 |
| 222 | 44103103-HP-Y24 | TONER CART, HP CE322A, Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 3,010.80 | 0.00 |
| 223 | 44103103-HP-M24 | TONER CART, HP CE323A, Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 3,010.80 | 0.00 |
| 224 | 44103103-HP-B25 | TONER CART, HP CE390A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 7,690.80 | 0.00 |
| 225 | 44103103-HP-B26 | TONER CART, HP CE400A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 6,754.80 | 0.00 |
| 226 | 44103103-HP-C26 | TONER CART, HP CE401A, Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 9,978.80 | 0.00 |
| 227 | 44103103-HP-Y26 | TONER CART, HP CE402A, Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 9,978.80 | 0.00 |
| 228 | 44103103-HP-M26 | TONER CART, HP CE403A, Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 9,978.80 | 0.00 |
| 229 | 44103103-HP-B27 | TONER CART, HP CE410A, (HP305), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 3,868.80 | 0.00 |
| 230 | 44103103-HP-C27 | TONER CART, HP CE411A, (HP305), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 5,512.00 | 0.00 |
| 231 | 44103103-HP-Y27 | TONER CART, HP CE412A, (HP305), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 5,512.00 | 0.00 |
| 232 | 44103103-HP-M27 | TONER CART, HP CE413A, (HP305), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 5,512.00 | 0.00 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 233 | 44103103-HP-B28 | TONER CART, HP CE505A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 4,079.92 | 0.00 |
| 234 | 44103103-HX-B28 | TONER CART, HP CE505X, Black, high cap | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 7,213.44 | 0.00 |
| 235 | 44103103-HP-B52 | TONER CART, HP CF217A (HP17A) Black LaserJet | cart | 3 | 0 | 0 | 3 | 8,798.40 | 3 | 0 | 0 | 3 | 8,798.40 | 3 | 0 | 0 | 3 | 8,798.40 | 3 | 0 | 0 | 3 | 8,798.40 | 12.00 | 2,932.80 | 35,193.60 |
| 236 | 44103103-HP-B53 | TONER CART, HP CF226A (HP26A) Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 237 | 44103103-HX-B50 | TONER CART, HP CF226XC (HP26XC) Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 238 | 44103103-HP-B55 | TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 239 | 44103103-HP-B51 | TONER CART, HP CF280XC | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 6,962.80 | 0.00 |
| 240 | 44103103-HP-B56 | TONER CART, HP CF281A (HP81A) Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 8,640.85 | 0.00 |
| 241 | 44103103-HP-B57 | TONER CART, HP CF283A (HP83A) LaserJet Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 3,241.70 | 0.00 |
| 242 | 44103103-HX-B51 | TONER CART, HP CF283XC (HP83X) Blk Contract LJ | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 3,946.80 | 0.00 |
| 243 | 44103103-HP-B58 | TONER CART, HP CF287A (HP87) black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 10,051.60 | 0.00 |
| 244 | 44103103-HP-B59 | TONER CART, HP CF310AC (HP826) black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 245 | 44103103-HP-C59 | TONER CART, HP CF311AC (HP826) cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 246 | 44103103-HP-Y59 | TONER CART, HP CF312AC (HP826) yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 247 | 44103103-HP-M59 | TONER CART, HP CF313AC (HP826) magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 248 | 44103103-HX-B52 | TONER CART, HP CF325XC (HP25X) Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 13,156.00 | 0.00 |
| 249 | 44103103-HP-B60 | TONER CART, HP CF350A Black LJ | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 2,901.60 | 0.00 |
| 250 | 44103103-HP-C60 | TONER CART, HP CF351A Cyan LJ | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 2,943.20 | 0.00 |
| 251 | 44103103-HP-Y60 | TONER CART, HP CF352A Yellow LJ | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 2,943.20 | 0.00 |
| 252 | 44103103-HP-M60 | TONER CART, HP CF353A Magenta LJ | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 2,943.20 | 0.00 |
| 253 | 44103103-HP-B61 | TONER CART, HP CF360A (HP508A) Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 7,389.20 | 0.00 |
| 254 | 44103103-HX-B53 | TONER CART, HP CF360XC (HP508X) Black Contract LJ | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 255 | 44103103-HP-C61 | TONER CART, HP CF361A (HP508A) Cyan LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 9,474.40 | 0.00 |
| 256 | 44103103-HX-C53 | TONER CART, HP CF361XC (HP508X) Cyan Contract LJ | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 257 | 44103103-HP-Y61 | TONER CART, HP CF362A (HP508A) Yellow LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 9,474.40 | 0.00 |
| 258 | 44103103-HX-Y53 | TONER CART, HP CF362XC (HP508X) Yellow Contract LJ | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 259 | 44103103-HP-M61 | TONER CART, HP CF363A (HP508A) Magenta LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 9,474.40 | 0.00 |
| 260 | 44103103-HX-M53 | TONER CART, HP CF363XC (HP508X) Magenta Contract LJ | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 261 | 44103103-HP-B62 | TONER CART, HP CF400A (HP201A) Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 262 | 44103103-HP-C62 | TONER CART, HP CF401A (HP201A) Cyan LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 263 | 44103103-HP-Y62 | TONER CART, HP CF402A (HP201A) Yellow LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 264 | 44103103-HP-M62 | TONER CART, HP CF403A (HP201A) Magenta LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 265 | 44103103-HP-B63 | TONER CART, HP CF410A (HP410A) black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 4,440.80 | 0.00 |
| 266 | 44103103-HX-B54 | TONER CART, HP CF410XC (HP410XC) black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 7,441.20 | 0.00 |
| 267 | 44103103-HP-C63 | TONER CART, HP CF411A (HP410A) cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 5,049.20 | 0.00 |
| 268 | 44103103-HX-C54 | TONER CART, HP CF411XC (HP410XC) cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 7,472.40 | 0.00 |
| 269 | 44103103-HP-Y63 | TONER CART, HP CF412A (HP410A) yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 5,049.20 | 0.00 |
| 270 | 44103103-HX-Y54 | TONER CART, HP CF412XC (HP410XC) yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 7,472.40 | 0.00 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 271 | 44103103-HP-M63 | TONER CART, HP CF413A (HP410A) magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 5,049.20 | 0.00 |
| 272 | 44103103-HX-M54 | TONER CART, HP CF413XC (HP410XC) magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 7,472.40 | 0.00 |
| 273 | 44103103-HP-B34 | TONER CART, HP Q2612A, Black | cart | 8 | 3 | 5 | 16 | 50,635.52 | 4 | 5 | 3 | 12 | 37,976.64 | 4 | 5 | 5 | 14 | 44,306.08 | 5 | 3 | 4 | 12 | 37,976.64 | 54.00 | 3,164.72 | 170,894.88 |
| 274 | 44103103-HP-B39 | TONER CART, HP Q5942A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 7,482.80 | 0.00 |
| 275 | 44103103-HP-B48 | TONER CART, HP Q7553A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 3,972.80 | 0.00 |
| 276 | 44103103-LX-B03 | TONER CART, LEXMARK E360H11P, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 8,874.32 | 0.00 |
| 277 | 44103103-LX-B05 | TONER CART, LEXMARK T650A11P, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 9,630.40 | 0.00 |
| 278 | 44103103-SA-B06 | TONER CART, SAMSUNG MLT-D101S, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 2,641.60 | 0.00 |
| 279 | 44103103-SA-B07 | TONER CART, SAMSUNG MLT-D103S, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 2,912.00 | 0.00 |
| 280 | 44103103-SA-B08 | TONER CART, SAMSUNG MLT-D104S, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 2,444.00 | 0.00 |
| 281 | 44103103-SA-B09 | TONER CART, SAMSUNG MLT-D105L, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 2,787.20 | 0.00 |
| 282 | 44103103-SA-B14 | TONER CART, SAMSUNG MLT-D108S, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 2,745.60 | 0.00 |
| 283 | 44103103-SA-B31 | TONER CART, SAMSUNG MLT-D203E, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 7,124.00 | 0.00 |
| 284 | 44103103-SA-B18 | TONER CART, SAMSUNG MLT-D203L, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 4,617.60 | 0.00 |
| 285 | 44103103-SA-B20 | TONER CART, SAMSUNG MLT-D203U, black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 9,464.00 | 0.00 |
| 286 | 44103103-SA-B12 | TONER CART, SAMSUNG MLT-D205E, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 9,204.00 | 0.00 |
| 287 | 44103103-SA-B05 | TONER CART, SAMSUNG MLT-D205L, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 5,064.80 | 0.00 |
| 288 | 44103103-SA-B10 | TONER CART, SAMSUNG SCX-D6555A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 4,357.60 | 0.00 |
| 289 | 44103103-BR-B15 | TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW (12,000 | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 6,069.44 | 0.00 |
| 290 | 44103103-CA-B00 | TONER CARTRIDGE, CANON 324 II, for printer LBP6780x | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 13,399.36 | 0.00 |
| **Audio and Visual Equipment and Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 291 | 45121517-DO-C01 | DOCUMENT CAMERA, 3.2M pixels | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 28,860.00 | 0.00 |
| 292 | 45111609-MM-P01 | MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 18,616.00 | 0.00 |
| **Flag or Accessories** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 293 | 55121905-PH-F01 | PHILIPPINE NATIONAL FLAG, 100% polyester | piece | 26 | 0 | 2 | 28 | 8,939.84 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 957.84 | 0 | 0 | 0 | 0 | 0.00 | 31.00 | 319.28 | 9,897.68 |
| **Printed Publications** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 294 | 55101524-RA-H01 | HANDBOOK (RA 9184), 7th Edition | book | 130 | 0 | 3 | 133 | 6,155.24 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 133.00 | 46.28 | 6,155.24 |
| **Fire Fighting Equipment** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 295 | 46191601-FE-M01 | FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs | unit | 16 | 0 | 0 | 16 | 18,304.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 1,144.00 | 0 | 0 | 0 | 0 | 0.00 | 17.00 | 1,144.00 | 19,448.00 |
| 296 | 46191601-FE-H01 | FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs | unit | 7 | 0 | 0 | 7 | 34,944.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 4,992.00 | 0 | 0 | 0 | 0 | 0.00 | 8.00 | 4,992.00 | 39,936.00 |
| **Consumer Electronics** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 297 | 52161535-DV-R01 | DIGITAL VOICE RECORDER, memory: 4GB (expandable) | unit | 22 | 0 | 2 | 24 | 163,875.38 | 2 | 0 | 8 | 10 | 68,281.41 | 1 | 0 | 0 | 1 | 6,828.14 | 1 | 0 | 0 | 1 | 6,828.14 | 36.00 | 6,828.14 | 245,813.07 |
| **Furniture and Furnishings** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 298 | 56101504-CM-B01 | CHAIR, monobloc, beige, with backrest, w/o armrest | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 262.60 | 0.00 |
| 299 | 56101504-CM-W01 | CHAIR,monobloc, white, with backrest, w/o armrest | piece | 10 | 0 | 0 | 10 | 2,626.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 262.60 | 2,626.00 |
| 300 | 56101519-TM-S01 | TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1,326.00 | 0.00 |
| 301 | 56101519-TM-S02 | TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1,326.00 | 0.00 |
| **Arts and Crafts Equipment and Accessories and Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 302 | 60121413-CB-P01 | CLEARBOOK, 20 transparent pockets, for A4 size | piece | 173 | 5 | 10 | 188 | 7,478.64 | 36 | 15 | 20 | 71 | 2,824.38 | 31 | 15 | 20 | 66 | 2,625.48 | 24 | 0 | 10 | 34 | 1,352.52 | 359.00 | 39.78 | 14,281.02 |
| 303 | 60121413-CB-P02 | CLEARBOOK, 20 transparent pockets, for LEGAL size | piece | 139 | 5 | 18 | 162 | 6,865.56 | 6 | 11 | 12 | 29 | 1,229.02 | 35 | 6 | 12 | 53 | 2,246.14 | 4 | 0 | 6 | 10 | 423.80 | 254.00 | 42.38 | 10,764.52 |
| 304 | 60121534-ER-P01 | ERASER, PLASTIC/RUBBER, for pencil draft/writing | piece | 46 | 12 | 14 | 72 | 318.24 | 27 | 2 | 2 | 31 | 137.02 | 36 | 2 | 6 | 44 | 194.48 | 28 | 2 | 2 | 32 | 141.44 | 179.00 | 4.42 | 791.18 |
| 305 | 60121524-SP-G01 | SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip | piece | 323 | 120 | 148 | 591 | 20,455.22 | 218 | 100 | 119 | 437 | 15,125.09 | 258 | 90 | 119 | 467 | 16,163.43 | 166 | 84 | 119 | 369 | 12,771.53 | 1,864.00 | 34.61 | 64,515.28 |
| 306 | 60121524-SP-G02 | SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip | piece | 347 | 107 | 86 | 540 | 18,690.05 | 186 | 97 | 81 | 364 | 12,598.48 | 231 | 87 | 81 | 399 | 13,809.87 | 154 | 70 | 86 | 310 | 10,729.47 | 1,613.00 | 34.61 | 55,827.87 |
| 307 | 60121524-SP-G03 | SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip | piece | 96 | 40 | 39 | 175 | 6,056.96 | 72 | 30 | 35 | 137 | 4,741.73 | 61 | 30 | 35 | 126 | 4,361.01 | 35 | 30 | 35 | 100 | 3,461.12 | 538.00 | 34.61 | 18,620.83 |
| 308 | 60121124-WR-P01 | WRAPPING PAPER, kraft, 65gsm (-5%) | pack | 12 | 10 | 10 | 32 | 4,149.35 | 1 | 5 | 14 | 20 | 2,593.34 | 1 | 0 | 0 | 1 | 129.67 | 1 | 1 | 0 | 2 | 259.33 | 55.00 | 129.67 | 7,131.70 |
| **SOFTWARE** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 43230000-SFT-001 | Business function specific software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 2 | 43230000-SFT-002 | Finance accounting and enterprise resource planning ERP software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 3 | 43230000-SFT-003 | Computer game or entertainment software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 4 | 43230000-SFT-004 | Content authoring and editing software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 5 | 43230000-SFT-005 | Content management software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 6 | 43230000-SFT-006 | Data management and query software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 7 | 43230000-SFT-007 | Development software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 8 | 43230000-SFT-008 | Educational or reference software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 9 | 43230000-SFT-009 | Industry specific software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 10 | 43230000-SFT-010 | Network applications software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 11 | 43230000-SFT-011 | Network management software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 12 | 43230000-SFT-012 | Networking software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 13 | 43230000-SFT-013 | Operating environment software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 14 | 43230000-SFT-014 | Security and protection software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 15 | 43230000-SFT-015 | Utility and device driver software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 16 | 43230000-SFT-016 | Information exchange software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| | | **OTHER SOFTWARE** | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | ANTI-VIRUS, FOR 3PCs, KAPERSKY, 2 YEAR PROCTECTION | pc | 4 | 0 | 0 | 4 | 5,680.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 1,420.00 | 5,680.00 |
| 2 | | MICROSOFT OFFICE 365 HOME FOR 5 PCs | pc | 2 | 0 | 0 | 2 | 7,600.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 3,800.00 | 7,600.00 |
| 3 | | MS Office (Professional) | pc | 1 | 0 | 0 | 1 | 10,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 10,000.00 | 10,000.00 |
| 4 | | Operating System for Windows | pc | 1 | 0 | 0 | 1 | 5,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 5,000.00 | 5,000.00 |
| 5 | | Photoshop | | 1 | 0 | 0 | 1 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 3,000.00 | 3,000.00 |
| **PASSENGER AIR TRANSPORTATION** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 78111501-GFA-001 | * Airline Ticket | ticket | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0.00 | | 0.00 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PART II. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **COMMON ELECTRICAL SUPPLIES** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Electrical Drill with Reverse Mode | unit | 0 | 0 | 3 | 3 | 22,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 7,500.00 | 22,500.00 |
| 2 | | 1/2" Dia. X 10' pref NELTEX ATLANTA | pc | 40 | 0 | 0 | 40 | 2,760.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 69.00 | 2,760.00 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 3 | | 10" Metal-Closing Exhaust Fan 10" (250mm) | pc | 5 | 0 | 0 | 5 | 5,950.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 1,190.00 | 5,950.00 |
| 4 | | Adapter, universal socket | pc | 3 | 0 | 0 | 3 | 150.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 150.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 50.00 | 300.00 |
| 5 | | AMCO Box, Plastic | pc | 48 | 0 | 0 | 48 | 2,400.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 48.00 | 50.00 | 2,400.00 |
| 6 | | Arrow gun staple, T-25 | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 100.00 | 2,000.00 |
| 7 | | Ballast 24 Watts | piece | 10 | 0 | 0 | 10 | 2,200.00 | 10 | 0 | 0 | 10 | 2,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 220.00 | 4,400.00 |
| 8 | | Ballast 40 Watts | piece | 20 | 0 | 0 | 20 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 150.00 | 6,000.00 |
| 9 | | BALLAST, 36 watts | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 1,495.60 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 74.78 | 1,495.60 |
| 10 | | BALLAST, 36 watts | piece | 6 | 0 | 0 | 6 | 448.68 | 6 | 0 | 0 | 6 | 448.68 | 6 | 0 | 0 | 6 | 448.68 | 6 | 0 | 0 | 6 | 448.68 | 24.00 | 74.78 | 1,794.72 |
| 11 | | Ballast, 40w 230FFN 13430 | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 150.00 | 3,000.00 |
| 12 | | Battery, 12 Volts, 23AE | pc | 6 | 0 | 0 | 6 | 600.00 | 0 | 0 | 0 | 0 | 0.00 | 6 | 0 | 0 | 6 | 600.00 | 0 | 0 | 0 | 0 | 0.00 | 12.00 | 100.00 | 1,200.00 |
| 13 | | BATTERY, 9v, alkaline, Energizer brand | pack | 10 | 0 | 0 | 10 | 1,700.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 1,700.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 170.00 | 3,400.00 |
| 14 | | BATTERY, dry cell, 9Volts, 1 piece per pack | pack | 2 | 2 | 2 | 6 | 600.00 | 2 | 2 | 2 | 6 | 600.00 | 2 | 2 | 2 | 6 | 600.00 | 2 | 2 | 2 | 6 | 600.00 | 24.00 | 100.00 | 2,400.00 |
| 15 | | Bulb receptacle, 3 1/2x2 porcelain | piece | 20 | 0 | 0 | 20 | 900.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 135.00 | 23.00 | 45.00 | 1,035.00 |
| 16 | | Bulb receptacle, 3 1/2x4 porcelain | piece | 20 | 0 | 0 | 20 | 900.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 45.00 | 900.00 |
| 17 | | Cable Tie 6" | pc | 300 | 0 | 0 | 300 | 150.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 1.50 | 303.00 | 0.50 | 151.50 |
| 18 | | Cable Tie 8" | pc | 600 | 0 | 0 | 600 | 1,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 600.00 | 2.00 | 1,200.00 |
| 19 | | Cable tie, 100pcs/ bag | bag | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 100.00 | 1,000.00 |
| 20 | | Carbon Brass | pc | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 700.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 70.00 | 700.00 |
| 21 | | Circuit Breaker 40 amperes, (G.E) | pc | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 4,420.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 884.00 | 4,420.00 |
| 22 | | Circuit Breaker Plug-in Type, pref GE | pair | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 4,500.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 2,250.00 | 15.00 | 450.00 | 6,750.00 |
| 23 | | Circuit Breaker, Bolt Type 60amps, | pc | 5 | 0 | 0 | 5 | 4,175.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 835.00 | 4,175.00 |
| 24 | | Circuit Breaker, Plug-in 100-250 Amperes | piece | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 8,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 800.00 | 8,000.00 |
| 25 | | Circuit Breaker, Plug-in 20 amperes | piece | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 300.00 | 1,500.00 |
| 26 | | Circuit Breaker, Plug-in 30 amperes | piece | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 3,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 350.00 | 3,500.00 |
| 27 | | Circuit Breaker, Plug-in 40 amperes | piece | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 400.00 | 4,000.00 |
| 28 | | Circuit Breaker, Plug-in 50 amperes | piece | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 4,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 450.00 | 4,500.00 |
| 29 | | Circuit Breaker, Plug-in 60 amperes | piece | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 5,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 500.00 | 5,000.00 |
| 30 | | Circuit Breaker, Volt-on 30 amperes | piece | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 3,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 350.00 | 3,500.00 |
| 31 | | Circuit Breaker, Volt-on 40 amperes | piece | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 2,000.00 | 15.00 | 400.00 | 6,000.00 |
| 32 | | Clamp 3/4" | pc | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 70.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 7.00 | 70.00 |
| 33 | | COMPACT FLOURESCENT LAMP, 18 watts, 1 piece in individual box | piece | 2 | 0 | 0 | 2 | 203.64 | 2 | 0 | 0 | 2 | 203.64 | 2 | 0 | 0 | 2 | 203.64 | 2 | 0 | 0 | 2 | 203.64 | 8.00 | 101.82 | 814.56 |
| 34 | | COMPACT FLUORESCENT LAMP, 18 watts, 1 piece in individual box | piece | 0 | 0 | 5 | 5 | 509.10 | 0 | 0 | 5 | 5 | 509.10 | 0 | 0 | 5 | 5 | 509.10 | 0 | 0 | 5 | 5 | 509.10 | 20.00 | 101.82 | 2,036.40 |
| 35 | | Current transformer, 60A | pc | 0 | 0 | 6 | 6 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 250.00 | 1,500.00 |
| 36 | | Daylight 11 watts | box | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 16,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 1,620.00 | 16,200.00 |
| 37 | | Daylight, 80W | pc | 0 | 0 | 0 | 0 | 0.00 | 24 | 0 | 0 | 24 | 22,800.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 950.00 | 22,800.00 |
| 38 | | Dimmer Switch, 800 watts | piece | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 6,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 300.00 | 6,000.00 |
| 39 | | Drill Bit, 1-13x0.5 masonry | set | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 2,750.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 550.00 | 2,750.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 40 | | Dual Color Panel-Light Round | pc | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 8,550.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | | 0 | 0.00 | 10.00 | 855.00 | 8,550.00 |
| 41 | | Dual Color Panel-Light Square | pc | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 4,275.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | | 0 | 0.00 | 5.00 | 855.00 | 4,275.00 |
| 42 | | Duct Tape 2" x 30' | pc | 0 | 0 | 0 | 0 | 0.00 | 30 | 0 | 0 | 30 | 29,100.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | | 0 | 0.00 | 30.00 | 970.00 | 29,100.00 |
| 43 | | Duplex receptacle, Eagle parallel GND | set | 20 | 0 | 0 | 20 | 3,200.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 3,200.00 | 0 | 0 | | 0 | 0.00 | 40.00 | 160.00 | 6,400.00 |
| 44 | | ECB box indoor type, 3-phase plug in | piece | 10 | 0 | 0 | 10 | 5,000.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 5,000.00 | 0 | 0 | | 0 | 0.00 | 20.00 | 500.00 | 10,000.00 |
| 45 | | ECB box weather proof, single phase plug in | piece | 10 | 0 | 0 | 10 | 5,000.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 5,000.00 | 0 | 0 | | 0 | 0.00 | 20.00 | 500.00 | 10,000.00 |
| 46 | | Electric Corded Grinder | unit | 0 | 0 | 4 | 4 | 28,800.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | | 0 | 0.00 | 4.00 | 7,200.00 | 28,800.00 |
| 47 | | Electric Corded Hammer Drill with Reverse-Forward Mode | unit | 0 | 0 | 2 | 2 | 15,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | | 0 | 0.00 | 2.00 | 7,500.00 | 15,000.00 |
| 48 | | Electrical Conduit1/2" Dia. X 10' pref NELTEX ATLANTA | pc | 40 | 0 | 0 | 40 | 2,760.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | | 0 | 0.00 | 40.00 | 69.00 | 2,760.00 |
| 49 | | Electrical Extension Cord 4 Gang | unit | 1 | 0 | 0 | 1 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | | 0 | 0.00 | 1.00 | 1,000.00 | 1,000.00 |
| 50 | | Electrical Gloves, heavy duty | pair | 10 | 0 | 0 | 10 | 5,500.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 5,500.00 | 0 | 0 | | 0 | 0.00 | 20.00 | 550.00 | 11,000.00 |
| 51 | | Electrical Pipe 3/4" | pc | 10 | 0 | 0 | 10 | 1,150.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | | 0 | 0.00 | 10.00 | 115.00 | 1,150.00 |
| 52 | | Electrical Socket | unit | 3 | 0 | 0 | 3 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | | 0 | 0.00 | 3.00 | 1,000.00 | 3,000.00 |
| 53 | | Electrical Tape Plastic Vinyl, pref ARMAK | pc | 34 | 0 | 0 | 34 | 1,190.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 700.00 | 0 | 0 | | 0 | 0.00 | 54.00 | 35.00 | 1,890.00 |
| 54 | | Electrical wire (for extension cord) | meters | 0 | 50 | 0 | 50 | 3,750.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | | 0 | 0.00 | 50.00 | 75.00 | 3,750.00 |
| 55 | | Electrical wire extension cord | unit | 4 | 0 | 0 | 4 | 1,400.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | | 0 | 0.00 | 4.00 | 350.00 | 1,400.00 |
| 56 | | Electrical Wire, 3-5mm | roll | 1 | 0 | 0 | 1 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 3,000.00 | 0 | 0 | | 0 | 0.00 | 2.00 | 3,000.00 | 6,000.00 |
| 57 | | Electronic ballast, 2x40watts | piece | 20 | 0 | 0 | 20 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 2,000.00 | 0 | 0 | | 0 | 0.00 | 40.00 | 100.00 | 4,000.00 |
| 58 | | EMERGENCY LIGHT | unit | 3 | 0 | 0 | 3 | 3,777.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | | 0 | 0.00 | 3.00 | 1,259.00 | 3,777.00 |
| 59 | | Emergency Light, LED Module,2 x 3W, Input of 200V/60Hz | Unit | 24 | 0 | 0 | 24 | 29,880.00 | 0 | 0 | 0 | 0 | 0.00 | 24 | 0 | 0 | 24 | 29,880.00 | 0 | 0 | | 0 | 0.00 | 48.00 | 1,245.00 | 59,760.00 |
| 60 | | EMT adaptor, 1/2x10ft | piece | 20 | 0 | 0 | 20 | 900.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 900.00 | 0 | 0 | | 0 | 0.00 | 40.00 | 45.00 | 1,800.00 |
| 61 | | EMT adaptor, 1/3x10ft | piece | 20 | 0 | 0 | 20 | 1,200.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 1,200.00 | 0 | 0 | | 0 | 0.00 | 40.00 | 60.00 | 2,400.00 |
| 62 | | EMT coupling, 1/2x10ft | piece | 20 | 0 | 0 | 20 | 3,300.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 3,300.00 | 0 | 0 | | 0 | 0.00 | 40.00 | 165.00 | 6,600.00 |
| 63 | | EMT coupling, 1/3x10ft | piece | 20 | 0 | 0 | 20 | 3,800.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 3,800.00 | 0 | 0 | | 0 | 0.00 | 40.00 | 190.00 | 7,600.00 |
| 64 | | EMT tube, 1/3x10ft | piece | 20 | 0 | 0 | 20 | 1,200.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 1,200.00 | 0 | 0 | | 0 | 0.00 | 40.00 | 60.00 | 2,400.00 |
| 65 | | EMT tube, 1x2x10ft | piece | 20 | 0 | 0 | 20 | 900.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 900.00 | 0 | 0 | | 0 | 0.00 | 40.00 | 45.00 | 1,800.00 |
| 66 | | Energy Saving Lamp, daylight 18 watts | Dozen | 3 | 0 | 0 | 3 | 6,480.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 6,480.00 | 0 | 0 | | 0 | 0.00 | 6.00 | 2,160.00 | 12,960.00 |
| 67 | | Energy Saving Lamp, daylight 24 watts | piece | 20 | 0 | 0 | 20 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 4,000.00 | 0 | 0 | | 0 | 0.00 | 40.00 | 200.00 | 8,000.00 |
| 68 | | Exhaust Fan 12" Diameter, pref STANDARD | pc | 8 | 0 | 0 | 8 | 8,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | | 0 | 0.00 | 8.00 | 1,000.00 | 8,000.00 |
| 69 | | Extension Cord (6 gang) | piece | 2 | 0 | 0 | 2 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | | 0 | 0.00 | 2.00 | 500.00 | 1,000.00 |
| 70 | | Extension Cord , 4 port | piece | 0 | 0 | 5 | 5 | 2,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | | 0 | 0.00 | 5.00 | 500.00 | 2,500.00 |
| 71 | | Extension Cord with 4 Universal Outlets & Individual Switches | sets | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 3,500.00 | 5 | 0 | 0 | 5 | 3,500.00 | 0 | 0 | | 0 | 0.00 | 10.00 | 700.00 | 7,000.00 |
| 72 | | EXTENSION CORD with six(6) individual switch, 6 feet, 250V 10A, 2,500 Watts(max) | piece | 2 | 0 | 0 | 2 | 1,500.00 | 1 | 0 | 0 | 1 | 750.00 | 1 | 0 | 0 | 1 | 750.00 | 1 | 0 | | 1 | 750.00 | 5.00 | 750.00 | 3,750.00 |
| 73 | | Extension cord, 5-gang with individual switch | sets | 0 | 5 | 0 | 5 | 2,799.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | | 0 | 0.00 | 5.00 | 559.80 | 2,799.00 |
| 74 | | Extension Cord, 6 gang | piece | 0 | 8 | 0 | 8 | 7,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | | 0 | 0.00 | 8.00 | 900.00 | 7,200.00 |
| 75 | | Extension Wire, Heavy Duty, 6 outlet | piece | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 600.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | | 0 | 0.00 | 2.00 | 300.00 | 600.00 |
| 76 | | Flat moulding, Atlanta 3/4x8ft | piece | 20 | 0 | 0 | 20 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 1,500.00 | 0 | 0 | | 0 | 0.00 | 40.00 | 75.00 | 3,000.00 |
| 77 | | Flat Plastic Molding 1" x 10' | pc | 48 | 0 | 0 | 48 | 4,080.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | | 0 | 0.00 | 48.00 | 85.00 | 4,080.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 78 | | Flat Plastic Molding 1/2" x 10' | pc | 48 | 0 | 0 | 48 | 2,400.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 48.00 | 50.00 | 2,400.00 |
| 79 | | Flexible Hose 1/2" | meter | 10 | 0 | 0 | 10 | 120.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 120.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 12.00 | 240.00 |
| 80 | | Flourescent Lamp, Circular 32 watts | box | 10 | 0 | 0 | 10 | 24,000.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 12,000.00 | 0 | 0 | 0 | 0 | 0.00 | 15.00 | 2,400.00 | 36,000.00 |
| 81 | | Flourescent Lamp, tube 18 watts | box | 10 | 0 | 0 | 10 | 25,200.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 12,600.00 | 0 | 0 | 0 | 0 | 0.00 | 15.00 | 2,520.00 | 37,800.00 |
| 82 | | Flourescent Lamp, tube 36 watts | box | 10 | 0 | 0 | 10 | 36,000.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 36,000.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 3,600.00 | 72,000.00 |
| 83 | | FLOURESCENT LIGHTING FIXTURE, 1 x 36W | set | 6 | 0 | 0 | 6 | 2,184.00 | 6 | 0 | 0 | 6 | 2,184.00 | 6 | 0 | 0 | 6 | 2,184.00 | 6 | 0 | 0 | 6 | 2,184.00 | 24.00 | 364.00 | 8,736.00 |
| 84 | | FLUORESCENT LAMP, 14 WATTS, linear tubular | piece | 6 | 0 | 0 | 6 | 530.40 | 6 | 0 | 0 | 6 | 530.40 | 6 | 0 | 0 | 6 | 530.40 | 6 | 0 | 0 | 6 | 530.40 | 24.00 | 88.40 | 2,121.60 |
| 85 | | FLUORESCENT LAMP, 28 WATTS, linear tubular | piece | 2 | 0 | 0 | 2 | 228.80 | 2 | 0 | 0 | 2 | 228.80 | 2 | 0 | 0 | 2 | 228.80 | 2 | 0 | 0 | 2 | 228.80 | 8.00 | 114.40 | 915.20 |
| 86 | | FLUORESCENT LAMP, 36 WATTS, linear tubular | piece | 2 | 0 | 0 | 2 | 228.80 | 2 | 0 | 0 | 2 | 228.80 | 2 | 0 | 0 | 2 | 228.80 | 2 | 0 | 0 | 2 | 228.80 | 8.00 | 114.40 | 915.20 |
| 87 | | Fluorescent Lamp, Circular, 32watts | piece | 30 | 0 | 0 | 30 | 2,400.00 | 30 | 0 | 0 | 30 | 2,400.00 | 30 | 0 | 0 | 30 | 2,400.00 | 30 | 0 | 0 | 30 | 2,400.00 | 120.00 | 80.00 | 9,600.00 |
| 88 | | FLUORESCENT LAMP, tubular, 14 watts | tube | 50 | 0 | 0 | 50 | 4,420.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 4,420.00 | 0 | 0 | 0 | 0 | 0.00 | 100.00 | 88.40 | 8,840.00 |
| 89 | | FLUORESCENT LAMP, tubular, 28 watts | tube | 0 | 0 | 5 | 5 | 572.00 | 0 | 0 | 5 | 5 | 572.00 | 0 | 0 | 5 | 5 | 572.00 | 0 | 0 | 5 | 5 | 572.00 | 20.00 | 114.40 | 2,288.00 |
| 90 | | FLUORESCENT LAMP, tubular, 36 watts | tube | 0 | 0 | 5 | 5 | 207.50 | 0 | 0 | 5 | 5 | 207.50 | 0 | 0 | 5 | 5 | 207.50 | 0 | 0 | 5 | 5 | 207.50 | 20.00 | 41.50 | 830.00 |
| 91 | | Fluorescent S 08 T5D , (FIREFLY) | pc | 64 | 0 | 0 | 64 | 3,008.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 64.00 | 47.00 | 3,008.00 |
| 92 | | Fluorescent Tube 40watts | pc | 200 | 0 | 0 | 200 | 24,000.00 | 0 | 0 | 0 | 0 | 0.00 | 200 | 0 | 0 | 200 | 24,000.00 | 0 | 0 | 0 | 0 | 0.00 | 400.00 | 120.00 | 48,000.00 |
| 93 | | Fluorescent Tube, 40 watts | piece | 30 | 30 | 30 | 90 | 10,800.00 | 30 | 30 | 30 | 90 | 10,800.00 | 30 | 30 | 30 | 90 | 10,800.00 | 30 | 30 | 30 | 90 | 10,800.00 | 360.00 | 120.00 | 43,200.00 |
| 94 | | Globe Grill Light, 2x40W electronic | unit | 30 | 0 | 0 | 30 | 33,300.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 22,200.00 | 0 | 0 | 0 | 0 | 0.00 | 50.00 | 1,110.00 | 55,500.00 |
| 95 | | Gypsum Screw, 1/8x3/4 flower type | box | 20 | 0 | 0 | 20 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 150.00 | 6,000.00 |
| 96 | | Gypsum Screw, 3/16x1/2 flower type | box | 20 | 0 | 0 | 20 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 100.00 | 4,000.00 |
| 97 | | Junction Box Plastic, 4x4 octagon type | piece | 20 | 0 | 0 | 20 | 700.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 700.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 35.00 | 1,400.00 |
| 98 | | Lead, 40 watts | roll | 10 | 0 | 0 | 10 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 200.00 | 4,000.00 |
| 99 | | LED LIGHT, Omni Brand, 1.5 watts, color: red, green, blue, yellow, warm white | piece | 10 | 0 | 0 | 10 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 100.00 | 2,000.00 |
| 100 | | LED Light, Tube 18 watts | box | 20 | 0 | 0 | 20 | 550,000.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 275,000.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 27,500.00 | 825,000.00 |
| 101 | | LED T8 18watts & Box Type Set | set | 0 | 0 | 30 | 30 | 7,500.00 | 0 | 0 | 30 | 30 | 7,500.00 | 0 | 0 | 30 | 30 | 7,500.00 | 0 | 0 | 30 | 30 | 7,500.00 | 120.00 | 250.00 | 30,000.00 |
| 102 | | LED T8 Tube & Box Type Set | set | 40 | 0 | 0 | 40 | 40,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 1,000.00 | 40,000.00 |
| 103 | | LED Tube, 7watts | pc | 50 | 0 | 0 | 50 | 3,500.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 3,500.00 | 0 | 0 | 0 | 0 | 0.00 | 100.00 | 70.00 | 7,000.00 |
| 104 | | Lighting Fixture Fluorescent open type 20W | pc | 48 | 0 | 0 | 48 | 45,600.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 48.00 | 950.00 | 45,600.00 |
| 105 | | Lighting Fixture Fluorescent open type 40W | set | 48 | 0 | 0 | 48 | 64,800.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 48.00 | 1,350.00 | 64,800.00 |
| 106 | | LIGHTING FIXTURE Fluorescent, 1 x 36W | set | 30 | 0 | 0 | 30 | 10,920.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 0 | 0 | 30 | 10,920.00 | 0 | 0 | 0 | 0 | 0.00 | 60.00 | 364.00 | 21,840.00 |
| 107 | | Lighting Fixtures Grill Type Housing with LED 18 watts | set | 24 | 0 | 0 | 24 | 58,800.00 | 0 | 0 | 0 | 0 | 0.00 | 24 | 0 | 0 | 24 | 58,800.00 | 0 | 0 | 0 | 0 | 0.00 | 48.00 | 2,450.00 | 117,600.00 |
| 108 | | Lighting Fixtures Grill Type Housing with LED 18 watts | set | 16 | 0 | 0 | 16 | 39,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 16.00 | 2,450.00 | 39,200.00 |
| 109 | | Lighting Switch 2 gang with Cover pref NATIONAL PANASONIC | set | 10 | 0 | 0 | 10 | 1,260.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 126.00 | 1,260.00 |
| 110 | | Lighting Switch, 2 gang | piece | 30 | 0 | 0 | 30 | 4,500.00 | 30 | 0 | 0 | 30 | 4,500.00 | 30 | 0 | 0 | 30 | 4,500.00 | 30 | 0 | 0 | 30 | 4,500.00 | 120.00 | 150.00 | 18,000.00 |
| 111 | | Lighting Switch, 2-gang | set | 20 | 0 | 0 | 20 | 2,900.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 2,900.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 145.00 | 5,800.00 |
| 112 | | Lighting Switch, 3 gang | piece | 10 | 0 | 0 | 10 | 1,700.00 | 10 | 0 | 0 | 10 | 1,700.00 | 10 | 0 | 0 | 10 | 1,700.00 | 10 | 0 | 0 | 10 | 1,700.00 | 40.00 | 170.00 | 6,800.00 |
| 113 | | Lighting Switch, 3-gang | set | 20 | 0 | 0 | 20 | 3,400.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 3,400.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 170.00 | 6,800.00 |
| 114 | | Lighting Switch, Single | piece | 30 | 0 | 0 | 30 | 3,600.00 | 10 | 0 | 0 | 10 | 1,200.00 | 30 | 0 | 0 | 30 | 3,600.00 | 10 | 0 | 0 | 10 | 1,200.00 | 80.00 | 120.00 | 9,600.00 |
| 115 | | Magnetic Contactor,220VAC, 10A, 4 Auxiliary Contact, | pc | 0 | 0 | 10 | 10 | 15,406.20 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 1,540.62 | 15,406.20 |
| 116 | | Magnetic Relay, 220VAC, 10A | pc | 0 | 0 | 10 | 10 | 4,927.70 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 492.77 | 4,927.70 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 117 | | Magnetic Relay, 24VDC, 10A | pc | 0 | 0 | 20 | 20 | 10,183.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 509.15 | 10,183.00 |
| 118 | | Male Plug, heavy duty | piece | 20 | 0 | 0 | 20 | 300.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 300.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 15.00 | 600.00 |
| 119 | | Octagonal PVC Junction Box 4 x 4 x 2",pref NELTEX | pc | 24 | 0 | 0 | 24 | 744.00 | 0 | 0 | 0 | 0 | 0.00 | 24 | 0 | 0 | 24 | 744.00 | 0 | 0 | 0 | 0 | 0.00 | 48.00 | 31.00 | 1,488.00 |
| 120 | | OMNI Electrical Extension Cord 4 Gang | unit | 1 | 0 | 0 | 1 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 1,000.00 | 1,000.00 |
| 121 | | Outlet | pc | 100 | 0 | 0 | 100 | 2,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 100.00 | 25.00 | 2,500.00 |
| 122 | | Outlet 2 Gang Double, Universal Type, pref NATIONAL PANASONIC | set | 20 | 0 | 0 | 20 | 1,920.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 96.00 | 1,920.00 |
| 123 | | Outlet Surface Type, 2 Gang | pc | 54 | 0 | 0 | 54 | 3,240.00 | 30 | 0 | 0 | 30 | 1,800.00 | 30 | 0 | 0 | 30 | 1,800.00 | 30 | 0 | 0 | 30 | 1,800.00 | 144.00 | 60.00 | 8,640.00 |
| 124 | | Outlet Surface Type, 3 Gang | piece | 40 | 0 | 0 | 40 | 3,200.00 | 20 | 0 | 0 | 20 | 1,600.00 | 30 | 0 | 0 | 30 | 2,400.00 | 20 | 0 | 0 | 20 | 1,600.00 | 110.00 | 80.00 | 8,800.00 |
| 125 | | Outlet, Convenience | pc | 10 | 0 | 0 | 10 | 650.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 65.00 | 650.00 |
| 126 | | Packing Tape 2" | roll | 10 | 0 | 0 | 10 | 500.00 | 0 | 0 | 0 | 0 | 0.00 | 6 | 0 | 0 | 6 | 300.00 | 0 | 0 | 0 | 0 | 0.00 | 16.00 | 50.00 | 800.00 |
| 127 | | Pilot Lamp, 250VAC, (green, red, yellow, white and blue) note: 10 each color | pc | 0 | 0 | 30 | 30 | 2,430.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 81.00 | 2,430.00 |
| 128 | | Plate 2 gang | pc | 50 | 0 | 0 | 50 | 2,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 50.00 | 50.00 | 2,500.00 |
| 129 | | Plug | pc | 5 | 0 | 0 | 5 | 70.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 14.00 | 70.00 |
| 130 | | Power Supply, Super 3A 12V | pc | 5 | 0 | 0 | 5 | 8,100.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 1,620.00 | 8,100.00 |
| 131 | | Push Button Switch, Normally Close, Red, 250VAC, 6A | pc | 0 | 0 | 20 | 20 | 2,444.40 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 122.22 | 2,444.40 |
| 132 | | Push Button Switch, Normally Open, Green, 250VAC, 6A | pc | 0 | 0 | 20 | 20 | 2,444.40 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 122.22 | 2,444.40 |
| 133 | | PVC conduit NELTEX 1/2x10ft | piece | 20 | 0 | 0 | 20 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 75.00 | 3,000.00 |
| 134 | | PVC conduit NELTEX 3/4x10ft | piece | 20 | 0 | 0 | 20 | 1,700.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 1,700.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 85.00 | 3,400.00 |
| 135 | | PVC Sealant | quart | 0.5 | 0 | 0 | 0.5 | 35.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.50 | 70.00 | 35.00 |
| 136 | | PVC Utility Box 4 x 2", pref NELTEX | pc | 20 | 0 | 0 | 20 | 600.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 30.00 | 600.00 |
| 137 | | Receptacle 2", Plastic | pc | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 24 | 0 | 0 | 24 | 960.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 40.00 | 960.00 |
| 138 | | Receptacle 2x2", Plastic | pc | 0 | 0 | 0 | 0 | 0.00 | 48 | 0 | 0 | 48 | 2,304.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 48.00 | 48.00 | 2,304.00 |
| 139 | | Receptacle 4x4", Plastic | pc | 0 | 0 | 0 | 0 | 0.00 | 48 | 0 | 0 | 48 | 3,360.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 48.00 | 70.00 | 3,360.00 |
| 140 | | Rubber Tape, Armak | piece | 0 | 0 | 0 | 0 | 0.00 | 30 | 0 | 0 | 30 | 1,200.00 | 30 | 0 | 0 | 30 | 1,200.00 | 0 | 0 | 0 | 0 | 0.00 | 60.00 | 40.00 | 2,400.00 |
| 141 | | Selector Switch, 3 position, 250v, 6A | pc | 0 | 0 | 10 | 10 | 7,247.10 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 724.71 | 7,247.10 |
| 142 | | Soldering iron, 60 watts | piece | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 1,000.00 | 10 | 0 | 0 | 10 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 100.00 | 2,000.00 |
| 143 | | Spot Light, Led Bulb DL Sml ANX MR16 3DL | pc | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 400.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 200.00 | 400.00 |
| 144 | | Spotlight | piece | 2 | 0 | 0 | 2 | 500.00 | 2 | 0 | 0 | 2 | 500.00 | 2 | 0 | 0 | 2 | 500.00 | 2 | 0 | 0 | 2 | 500.00 | 8.00 | 250.00 | 2,000.00 |
| 145 | | Spray Gun, Stainless Fluid Tip Needle | unit | 0 | 0 | 2 | 2 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 1,500.00 | 3,000.00 |
| 146 | | Starter 40 watts | piece | 60 | 0 | 0 | 60 | 1,800.00 | 60 | 0 | 0 | 60 | 1,800.00 | 60 | 0 | 0 | 60 | 1,800.00 | 60 | 0 | 0 | 60 | 1,800.00 | 240.00 | 30.00 | 7,200.00 |
| 147 | | TDHI-Aiphone One Way | pc | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 4,410.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 2,205.00 | 4,410.00 |
| 148 | | TF wire, 0.35 mm2 | pc | 0 | 0 | 10 | 10 | 6,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 600.00 | 6,000.00 |
| 149 | | Thermal Overload Relay, 10A | pc | 0 | 0 | 10 | 10 | 17,556.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 1,755.60 | 17,556.00 |
| 150 | | Universal Outlet 8-gang Extension | pieces | 0 | 0 | 10 | 10 | 7,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 700.00 | 7,000.00 |
| 151 | | UPS WITH BUILT IN AVR | unit | 1 | 0 | 0 | 1 | 1,150.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 1,150.00 | 1,150.00 |
| 152 | | Utility box, deep type | piece | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 700.00 | 20 | 0 | 0 | 20 | 700.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 35.00 | 1,400.00 |
| 153 | | Utility box, surface type | piece | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 1,200.00 | 20 | 0 | 0 | 20 | 1,200.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 60.00 | 2,400.00 |
| 154 | | Various lighting and fixtures and accessories supplies | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 10,000.00 | 1.00 | 10,000.00 | 10,000.00 |
| 155 | | Various lighting and fixtures and accessories supplies and materials | lot | 1 | 0 | 0 | 1 | 10,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 10,000.00 | 10,000.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 156 | | VOM Multi-tester, preferably SANWA Japan | unit | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 11,000.00 | 5 | 0 | 0 | 5 | 11,000.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 2,200.00 | 22,000.00 |
| 157 | | Wire, Electrical #12 | box | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 4,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 2,250.00 | 4,500.00 |
| 158 | | Wire, Electrical #14 | box | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 5,600.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 2,800.00 | 5,600.00 |
| 159 | | Wire, Electrical #2 AWG | roll | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 16,000.00 | 1 | 0 | 0 | 1 | 16,000.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 16,000.00 | 32,000.00 |
| 160 | | Wire, Electrical stranded 2.0mm THWN | box | 0 | 0 | 0 | 0 | 0.00 | 6 | 0 | 0 | 6 | 13,500.00 | 3 | 0 | 0 | 3 | 6,750.00 | 0 | 0 | 0 | 0 | 0.00 | 9.00 | 2,250.00 | 20,250.00 |
| 161 | | Wire, Electrical stranded 3.5mm THWN | roll | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 23,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 2,300.00 | 23,000.00 |
| 162 | | Wire, Electrical stranded 5.5mm THWN | box | 0 | 0 | 0 | 0 | 0.00 | 6 | 0 | 0 | 6 | 19,200.00 | 3 | 0 | 0 | 3 | 9,600.00 | 0 | 0 | 0 | 0 | 0.00 | 9.00 | 3,200.00 | 28,800.00 |
| 163 | | Wire, Electrical stranded 8.0mm THWN | box | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 19,500.00 | 3 | 0 | 0 | 3 | 11,700.00 | 0 | 0 | 0 | 0 | 0.00 | 8.00 | 3,900.00 | 31,200.00 |
| 164 | | Wire, Electrical THHN 8.0mm | meter | 0 | 0 | 0 | 0 | 0.00 | 25 | 0 | 0 | 25 | 1,675.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 25.00 | 67.00 | 1,675.00 |
| 165 | | Wire, Flat Cord #16 | roll | 0 | 0 | 0 | 0 | 0.00 | 4 | 0 | 0 | 4 | 15,000.00 | 3 | 0 | 0 | 3 | 11,250.00 | 0 | 0 | 0 | 0 | 0.00 | 7.00 | 3,750.00 | 26,250.00 |
| 166 | | Wire, Royal Cord 16 | roll | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 1,400.00 | 1 | 0 | 0 | 1 | 1,400.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 1,400.00 | 2,800.00 |
| 167 | | Wire, Royal Cord, 2 wire 2.0mm | roll | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 8,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 4,000.00 | 8,000.00 |
| 168 | | Wire, Royal Cord, 2 wire 3.5mm | roll | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 14,000.00 | 5 | 0 | 0 | 5 | 14,000.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 2,800.00 | 28,000.00 |
| 169 | | Wire, Royal Cord, 2 wire 5.5mm | roll | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 22,500.00 | 5 | 0 | 0 | 5 | 22,500.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 4,500.00 | 45,000.00 |
| 170 | | Wiring Devices | pc | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 300.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 150.00 | 300.00 |
| **COMMON OFFICE EQUIPMENT** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | AROMA DIFFUSER, HUMIDIFIER, AIR PURIFIER MACHINE, (AC 220V, 50Hz, 13W) | piece | 1 | 0 | 0 | 1 | 1,300.00 | 1 | 0 | 0 | 1 | 1,300.00 | 1 | 0 | 0 | 1 | 1,300.00 | 1 | 0 | 0 | 1 | 1,300.00 | 4.00 | 1,300.00 | 5,200.00 |
| 2 | | Heavy Duty Laminator For A4 JLM02-220 | unit | 1 | 0 | 0 | 1 | 5,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 5,000.00 | 5,000.00 |
| 3 | | Whirpool Microwave Oven (800 watts) | unit | 1 | 0 | 0 | 1 | 5,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 5,000.00 | 5,000.00 |
| 4 | | Microwave | pc | 1 | 0 | 0 | 1 | 5,500.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 16,500.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 5,500.00 | 22,000.00 |
| 5 | | REFRIGERATOR, 21 cubic ft. | unit | 1 | 0 | 0 | 1 | 14,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 14,000.00 | 14,000.00 |
| **Common Office Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box | unit | 4 | 0 | 0 | 4 | 615.68 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 153.92 | 615.68 |
| 2 | | CALCULATOR, SCIENTIFIC, 1 unit per box | unit | 4 | 0 | 0 | 4 | 1,655.68 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 413.92 | 1,655.68 |
| 3 | | Calculator, MX 12B, 12 Digits, Table Calculator, Two way power- solar and battery operated | unit | 5 | 0 | 0 | 5 | 3,745.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 749.00 | 3,745.00 |
| 4 | | SCIENTIFIC CALCULATOR | piece | 1 | 0 | 0 | 1 | 450.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 450.00 | 450.00 |
| 5 | | Brother - Correctronic Electronic Typewriter | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 10,000.00 | 1.00 | 10,000.00 | 10,000.00 |
| 6 | | Electronic Typewriter, Brother Brand | unit | 1 | 0 | 0 | 1 | 7,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 7,000.00 | 7,000.00 |
| 7 | | Facsimile | piece | 2 | 0 | 0 | 2 | 2,400.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 1,200.00 | 2,400.00 |
| 8 | | Fax Machine | unit | 1 | 0 | 0 | 1 | 8,700.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 8,700.00 | 8,700.00 |
| 9 | | Cordless Telephone | unit | 2 | 0 | 0 | 2 | 6,658.58 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 3,329.29 | 6,658.58 |
| 10 | | BALL PEN, black, fine-tech, 0.5mm needle tip | piece | 24 | 0 | 0 | 24 | 863.76 | 24 | 0 | 0 | 24 | 863.76 | 24 | 0 | 0 | 24 | 863.76 | 24 | 0 | 0 | 24 | 863.76 | 96.00 | 35.99 | 3,455.04 |
| 11 | | BALL PEN, blue, fine-tech, 0.5mm needle tip | piece | 24 | 0 | 0 | 24 | 863.76 | 24 | 0 | 0 | 24 | 863.76 | 24 | 0 | 0 | 24 | 863.76 | 24 | 0 | 0 | 24 | 863.76 | 96.00 | 35.99 | 3,455.04 |
| 12 | | BALLPEN, (black) | pcs | 696 | 21 | 621 | 1338 | 18,223.56 | 71 | 21 | 121 | 213 | 2,901.06 | 91 | 21 | 121 | 233 | 3,173.46 | 26 | 21 | 121 | 168 | 2,288.16 | 1,952.00 | 13.62 | 26,586.24 |
| 13 | | Ballpen -Blue | pcs | 41 | 21 | 521 | 583 | 8,540.95 | 21 | 21 | 21 | 63 | 922.95 | 41 | 21 | 21 | 83 | 1,215.95 | 21 | 21 | 21 | 63 | 922.95 | 792.00 | 14.65 | 11,602.80 |
| 14 | | Ballpen, 50 pcs/box (black, red, blue) | box | 0 | 0 | 4 | 4 | 3,920.00 | 0 | 0 | 4 | 4 | 3,920.00 | 0 | 0 | 4 | 4 | 3,920.00 | 3 | 0 | 1 | 4 | 3,920.00 | 16.00 | 980.00 | 15,680.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 15 | | Ballpen, Fine point | piece | 1 | 1 | 1 | 3 | 420.00 | 1 | 1 | 1 | 3 | 420.00 | 1 | 1 | 1 | 3 | 420.00 | 1 | 1 | 1 | 3 | 420.00 | 12.00 | 140.00 | 1,680.00 |
| 16 | | Ballpen, Fine Tip (Pilot) Black | pcs | 50 | 0 | 0 | 50 | 767.50 | 12 | 0 | 0 | 12 | 184.20 | 10 | 0 | 0 | 10 | 153.50 | 0 | 0 | 0 | 0 | 0.00 | 72.00 | 15.35 | 1,105.20 |
| 17 | | Ballpen, red | box | 4 | 1 | 1 | 6 | 154.50 | 1 | 1 | 1 | 3 | 77.25 | 1 | 1 | 1 | 3 | 77.25 | 1 | 1 | 1 | 3 | 77.25 | 15.00 | 25.75 | 386.25 |
| 18 | | TAPE DISPENSER, for Packaging tape | pcs | 0 | 5 | 0 | 5 | 875.00 | 0 | 5 | 0 | 5 | 875.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 175.00 | 1,750.00 |
| 19 | | Transparent Folder | piece | 20 | 0 | 0 | 20 | 800.00 | 25 | 0 | 0 | 25 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 45.00 | 40.00 | 1,800.00 |
| 20 | | BALLPOINT PEN - fine point, black, PILOT brand | piece | 2 | 2 | 2 | 6 | 144.00 | 2 | 2 | 2 | 6 | 144.00 | 2 | 2 | 2 | 6 | 144.00 | 2 | 2 | 2 | 6 | 144.00 | 24.00 | 24.00 | 576.00 |
| 21 | | BALLPOINT PEN - fine point, blue, PILOT brand | piece | 2 | 2 | 2 | 6 | 144.00 | 2 | 2 | 2 | 6 | 144.00 | 2 | 2 | 2 | 6 | 144.00 | 2 | 2 | 2 | 6 | 144.00 | 24.00 | 24.00 | 576.00 |
| 22 | | BALLPOINT PEN - fine point, red, PILOT brand | piece | 2 | 2 | 2 | 6 | 144.00 | 2 | 2 | 2 | 6 | 144.00 | 2 | 2 | 2 | 6 | 144.00 | 2 | 2 | 2 | 6 | 144.00 | 24.00 | 24.00 | 576.00 |
| 23 | | BALLPOINT PEN, fine point, black, Pilot | piece | 5 | 0 | 0 | 5 | 100.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 100.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 20.00 | 200.00 |
| 24 | | Card case, 100 pcs/box, A4 size (297x210 mm) | box | 2 | 0 | 0 | 2 | 2,400.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 2,400.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 1,200.00 | 4,800.00 |
| 25 | | Certificate Holder | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 0 | 0 | 30 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 100.00 | 3,000.00 |
| 26 | | Certificate Holder, A4 | piece | 0 | 0 | 300 | 300 | 15,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 150 | 150 | 7,500.00 | 0 | 0 | 0 | 0 | 0.00 | 450.00 | 50.00 | 22,500.00 |
| 27 | | Certificate holder, handboaund, color blue | piece | 50 | 0 | 0 | 50 | 2,250.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 2,250.00 | 0 | 0 | 0 | 0 | 0.00 | 100.00 | 45.00 | 4,500.00 |
| 28 | | CLIP BOARD, A4 Size, Wooden, King John Brand | piece | 1 | 0 | 0 | 1 | 60.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 60.00 | 60.00 |
| 29 | | CLIP, bulldog, 73mm (3") | piece | 10 | 0 | 0 | 10 | 83.20 | 10 | 0 | 0 | 10 | 83.20 | 10 | 0 | 0 | 10 | 83.20 | 10 | 0 | 0 | 10 | 83.20 | 40.00 | 8.32 | 332.80 |
| 30 | | DATA FILE BOX, with cover, size: 5-3/4W x 11-13/16H x 16"L, File System, color Blue, with ring on the side, with label inserton side | piece | 3 | 0 | 0 | 3 | 600.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 600.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 200.00 | 1,200.00 |
| 31 | | DATA FILE FOLDER - 11 1/2x16x1/2 - H,W,L with cover, color: cobalt blue | piece | 2 | 2 | 1 | 5 | 1,000.00 | 2 | 2 | 1 | 5 | 1,000.00 | 2 | 2 | 1 | 5 | 1,000.00 | 2 | 2 | 1 | 5 | 1,000.00 | 20.00 | 200.00 | 4,000.00 |
| 32 | | DATA FILE FOLDER - 11 1/2x16x1/2 - H,W,L with cover, color: green | piece | 2 | 2 | 1 | 5 | 1,000.00 | 2 | 2 | 1 | 5 | 1,000.00 | 2 | 2 | 1 | 5 | 1,000.00 | 2 | 2 | 1 | 5 | 1,000.00 | 20.00 | 200.00 | 4,000.00 |
| 33 | | DATA FILE FOLDER - 11 1/2x16x1/2 - H,W,L with cover, color: yelow | piece | 2 | 2 | 1 | 5 | 1,000.00 | 2 | 2 | 1 | 5 | 1,000.00 | 2 | 2 | 1 | 5 | 1,000.00 | 2 | 2 | 1 | 5 | 1,000.00 | 20.00 | 200.00 | 4,000.00 |
| 34 | | DATA FILE FOLDER, made of quality P.V.C., transparent pockets on front and back sides for all purposes, for A4 size documents, 2 holes, 2.5 inch | piece | 5 | 0 | 0 | 5 | 1,250.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 1,250.00 | 10.00 | 250.00 | 2,500.00 |
| 35 | | DOCUMENT FILE, Arch File, "Snowman", 2 hole, 2 inches, A4 Blue | piece | 20 | 0 | 0 | 20 | 1,340.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 1,340.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 67.00 | 2,680.00 |
| 36 | | DOCUMENT FILE, Arch File, "Snowman", 2 hole, 3 inches, A4 Blue | piece | 40 | 0 | 0 | 40 | 2,680.00 | 0 | 0 | 0 | 0 | 0.00 | 40 | 0 | 0 | 40 | 2,680.00 | 0 | 0 | 0 | 0 | 0.00 | 80.00 | 67.00 | 5,360.00 |
| 37 | | Double Side Tape with foam 1" | roll | 10 | 0 | 0 | 10 | 1,000.00 | 10 | 0 | 0 | 10 | 1,000.00 | 10 | 0 | 0 | 10 | 1,000.00 | 10 | 0 | 0 | 10 | 1,000.00 | 40.00 | 100.00 | 4,000.00 |
| 38 | | Double Side Tape with foam 2" | roll | 10 | 0 | 0 | 10 | 2,000.00 | 10 | 0 | 0 | 10 | 2,000.00 | 10 | 0 | 0 | 10 | 2,000.00 | 10 | 0 | 0 | 10 | 2,000.00 | 40.00 | 200.00 | 8,000.00 |
| 39 | | DOUBLE SIDED TAPE, 1 x 10m | roll | 2 | 2 | 2 | 6 | 174.00 | 2 | 2 | 2 | 6 | 174.00 | 2 | 2 | 2 | 6 | 174.00 | 2 | 2 | 2 | 6 | 174.00 | 24.00 | 29.00 | 696.00 |
| 40 | | DOUBLE SIDED TAPE, 3/4 x 10m | roll | 2 | 2 | 2 | 6 | 129.00 | 2 | 2 | 2 | 6 | 129.00 | 2 | 2 | 2 | 6 | 129.00 | 2 | 2 | 2 | 6 | 129.00 | 24.00 | 21.50 | 516.00 |
| 41 | | Duct Tape | pc | 0 | 3 | 3 | 6 | 2,308.50 | 0 | 2 | 0 | 2 | 769.50 | 2 | 2 | 0 | 4 | 1,539.00 | 0 | 0 | 0 | 0 | 0.00 | 12.00 | 384.75 | 4,617.00 |
| 42 | | ENVELOPE, mailing with TUVSUD and TESDA Logo, 500 pcs/box | box | 1 | 0 | 0 | 1 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 1,000.00 | 1,000.00 |
| 43 | | ENVELOPE, MAILING, white, with TESDA seal | box | 1 | 0 | 0 | 1 | 2,000.00 | 1 | 0 | 0 | 1 | 2,000.00 | 1 | 0 | 0 | 1 | 2,000.00 | 1 | 0 | 0 | 1 | 2,000.00 | 4.00 | 2,000.00 | 8,000.00 |
| 44 | | File Divider, A4, 50 sets/ ream | ream | 0 | 0 | 2 | 2 | 1,960.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 2 | 2 | 1,960.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 980.00 | 3,920.00 |
| 45 | | File folder w/spring, 20 pcs clear plastic inside, A4 size, color blue | piece | 20 | 0 | 0 | 20 | 3,200.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 3,200.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 160.00 | 6,400.00 |
| 46 | | FILING BOX - 11x16x11 1/2 - H,W,L with cover, color, cobalt blue | piece | 2 | 2 | 1 | 5 | 1,050.00 | 2 | 2 | 1 | 5 | 1,050.00 | 2 | 2 | 1 | 5 | 1,050.00 | 2 | 2 | 1 | 5 | 1,050.00 | 20.00 | 210.00 | 4,200.00 |
| 47 | | FILING BOX - 11x16x11 1/2 - H,W,L with cover, color, green | piece | 2 | 2 | 1 | 5 | 1,050.00 | 2 | 2 | 1 | 5 | 1,050.00 | 2 | 2 | 1 | 5 | 1,050.00 | 2 | 2 | 1 | 5 | 1,050.00 | 20.00 | 210.00 | 4,200.00 |
| 48 | | FILING BOX - 11x16x11 1/2 - H,W,L with cover, color, yellow | piece | 2 | 2 | 1 | 5 | 1,050.00 | 2 | 2 | 1 | 5 | 1,050.00 | 2 | 2 | 1 | 5 | 1,050.00 | 2 | 2 | 1 | 5 | 1,050.00 | 20.00 | 210.00 | 4,200.00 |
| 49 | | FOLDER ,Long | box | 1 | 0 | 0 | 1 | 291.20 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 291.20 | 291.20 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 50 | | FOLDER ,short | box | 1 | 0 | 0 | 1 | 291.20 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 291.20 | 291.20 |
| 51 | | Folder 3 hole 3 inch wide, 131/2 inch long color blue | pcs | 15 | 0 | 0 | 15 | 4,500.00 | 15 | 0 | 0 | 15 | 4,500.00 | 15 | 0 | 0 | 15 | 4,500.00 | 15 | 0 | 0 | 15 | 4,500.00 | 60.00 | 300.00 | 18,000.00 |
| 52 | | Folder w/ 3 holes, 1-inch thick, A4 size, color blue | piece | 20 | 0 | 0 | 20 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 150.00 | 6,000.00 |
| 53 | | Folder w/ 3 holes, 2-inch thick, A4 size, color blue | piece | 20 | 0 | 0 | 20 | 4,600.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 4,600.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 230.00 | 9,200.00 |
| 54 | | FOLDER WITH CLEAR COVER, with fastener, A4 | piece | 200 | 0 | 0 | 200 | 8,350.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 835.00 | 0 | 0 | 0 | 0 | 0.00 | 220.00 | 41.75 | 9,185.00 |
| 55 | | Folder, 3 holes 3inc, color red | piece | 0 | 0 | 20 | 20 | 1,500.00 | 0 | 0 | 100 | 100 | 7,500.00 | 0 | 0 | 20 | 20 | 1,500.00 | 0 | 0 | 100 | 100 | 7,500.00 | 240.00 | 75.00 | 18,000.00 |
| 56 | | Folder, 3 holes 3inc, colorblue | piece | 0 | 0 | 20 | 20 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 20 | 20 | 1,500.00 | 40.00 | 75.00 | 3,000.00 |
| 57 | | Folder, 3 holes 3inc, colorgreen | piece | 0 | 0 | 50 | 50 | 3,750.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 50 | 50 | 3,750.00 | 0 | 0 | 100 | 100 | 7,500.00 | 200.00 | 75.00 | 15,000.00 |
| 58 | | FOLDER, PRESSBOARD, size: 369mm x 242mm, color: green, thickness: 0.40mm, basis weight: 300gsm, strap hinge: book cloth, color: green, expansion, 39mm, 100 pieces per box | box | 2 | 0 | 0 | 2 | 1,870.00 | 1 | 0 | 0 | 1 | 935.00 | 1 | 0 | 0 | 1 | 935.00 | 1 | 0 | 0 | 1 | 935.00 | 5.00 | 935.00 | 4,675.00 |
| 59 | | Folder, red (plastic, Seagull, Stock No.CE3551) | piece | 0 | 0 | 100 | 100 | 5,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 100.00 | 55.00 | 5,500.00 |
| 60 | | FOLDER, Sliding (A4 size) 50 pcs per pack | pack | 5 | 0 | 0 | 5 | 900.00 | 5 | 0 | 0 | 5 | 900.00 | 5 | 0 | 0 | 5 | 900.00 | 5 | 0 | 0 | 5 | 900.00 | 20.00 | 180.00 | 3,600.00 |
| 61 | | FOLDER, Sliding (legal size) 50 pcs per pack | pack | 5 | 0 | 0 | 5 | 900.00 | 5 | 0 | 0 | 5 | 900.00 | 5 | 0 | 0 | 5 | 900.00 | 5 | 0 | 0 | 5 | 900.00 | 20.00 | 180.00 | 3,600.00 |
| 62 | | FOLDER, Fancy for A4 size paper documentss with clear plastic cover, 50 pcs/pack | pack | 0 | 5 | 0 | 5 | 1,412.50 | 0 | 5 | 0 | 5 | 1,412.50 | 0 | 5 | 0 | 5 | 1,412.50 | 0 | 5 | 0 | 5 | 1,412.50 | 20.00 | 282.50 | 5,650.00 |
| 63 | | FOLDER, Fancy for Legal size paper documentss with clear plastic cover, 50 pcs/pack | pack | 0 | 5 | 0 | 5 | 1,697.50 | 0 | 5 | 0 | 5 | 1,697.50 | 0 | 5 | 0 | 5 | 1,697.50 | 0 | 5 | 0 | 5 | 1,697.50 | 20.00 | 339.50 | 6,790.00 |
| 64 | | FOLDER, Hardbound, Legal size, Red | pcs | 0 | 150 | 0 | 150 | 18,225.00 | 0 | 150 | 0 | 150 | 18,225.00 | 0 | 100 | 0 | 100 | 12,150.00 | 0 | 0 | 0 | 0 | 0.00 | 400.00 | 121.50 | 48,600.00 |
| 65 | | Folder/binder, 3 hole A4, Smarty brand 3 ring, transparent pockets, 2 inches | piece | 25 | 0 | 0 | 25 | 5,750.00 | 25 | 0 | 0 | 25 | 5,750.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 50.00 | 230.00 | 11,500.00 |
| 66 | | Folder/binder, 3 hole A4, Smarty brand 3 ring, transparent pockets, 3 inches | piece | 25 | 0 | 0 | 25 | 5,750.00 | 25 | 0 | 0 | 25 | 5,750.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 50.00 | 230.00 | 11,500.00 |
| 67 | | GLUE, Elmer's glue stick | tube | 0 | 50 | 0 | 50 | 1,050.00 | 0 | 50 | 0 | 50 | 1,050.00 | 0 | 20 | 0 | 20 | 420.00 | 0 | 20 | 0 | 20 | 420.00 | 140.00 | 21.00 | 2,940.00 |
| 68 | | GLUE, Elmer's glue white E375PH, 139 grams | bti | 0 | 20 | 0 | 20 | 830.00 | 0 | 20 | 0 | 20 | 830.00 | 0 | 15 | 0 | 15 | 622.50 | 0 | 10 | 0 | 10 | 415.00 | 65.00 | 41.50 | 2,697.50 |
| 69 | | Frames for Certificates | piece | 0 | 0 | 7 | 7 | 3,500.00 | 0 | 0 | 2 | 2 | 1,000.00 | 0 | 0 | 2 | 2 | 1,000.00 | 0 | 0 | 2 | 2 | 1,000.00 | 13.00 | 500.00 | 6,500.00 |
| 70 | | GEL PEN, Uni brand, 1.0 tip | piece | 15 | 0 | 0 | 15 | 1,050.00 | 10 | 0 | 0 | 10 | 700.00 | 15 | 0 | 0 | 15 | 1,050.00 | 10 | 0 | 0 | 10 | 700.00 | 50.00 | 70.00 | 3,500.00 |
| 71 | | Glue gun | piece | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 600.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 300.00 | 600.00 |
| 72 | | Glue Hot Melt | piece | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 250.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 50.00 | 250.00 |
| 73 | | GLUE Panding | bottle | 3 | 0 | 0 | 3 | 240.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 240.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 80.00 | 480.00 |
| 74 | | Glue Stick | piece | 6 | 0 | 0 | 6 | 210.00 | 6 | 0 | 0 | 6 | 210.00 | 6 | 0 | 0 | 6 | 210.00 | 6 | 0 | 0 | 6 | 210.00 | 24.00 | 35.00 | 840.00 |
| 75 | | Glue Stick, All Purpose 22g | piece | 6 | 0 | 0 | 6 | 412.50 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 206.25 | 0 | 0 | 0 | 0 | 0.00 | 9.00 | 68.75 | 618.75 |
| 76 | | HIGHLIGHTER - Assorted | piece | 10 | 0 | 0 | 10 | 160.00 | 10 | 0 | 0 | 10 | 160.00 | 10 | 0 | 0 | 10 | 160.00 | 10 | 0 | 0 | 10 | 160.00 | 40.00 | 16.00 | 640.00 |
| 77 | | HIGHLIGHTER, assorted | piece | 4 | 0 | 0 | 4 | 64.00 | 4 | 0 | 0 | 4 | 64.00 | 4 | 0 | 0 | 4 | 64.00 | 4 | 0 | 0 | 4 | 64.00 | 16.00 | 16.00 | 256.00 |
| 78 | | ID Holder | piece | 150 | 0 | 0 | 150 | 15,000.00 | 130 | 0 | 0 | 130 | 13,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 280.00 | 100.00 | 28,000.00 |
| 79 | | ID Lace | piece | 0 | 0 | 400 | 400 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 400 | 400 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 800.00 | 5.00 | 4,000.00 |
| 80 | | ID with strinbg lace, 50 pcs/ box | box | 0 | 0 | 3 | 3 | 1,755.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 3 | 3 | 1,755.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 585.00 | 3,510.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 81 | | Ilustration Board, 30 x 40" | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 200.00 | 2,000.00 |
| 82 | | Laminating Film 80 x 110 mm (100 sheets/pack) | pack | 1 | 0 | 0 | 1 | 200.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 200.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 200.00 | 400.00 |
| 83 | | Laminating Film A4 (100 sheets/pack) | pack | 1 | 0 | 0 | 1 | 650.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 650.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 650.00 | 1,300.00 |
| 84 | | Laminating Film A4 size (10 per pack) | pack | 20 | 0 | 0 | 20 | 2,000.00 | 20 | 0 | 0 | 20 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 100.00 | 4,000.00 |
| 85 | | Laminating Film, a4 | piece | 25 | 0 | 0 | 25 | 500.00 | 15 | 0 | 0 | 15 | 300.00 | 10 | 0 | 0 | 10 | 200.00 | 0 | 0 | 0 | 0 | 0.00 | 50.00 | 20.00 | 1,000.00 |
| 86 | | LAMINATING FILM, A4, 100 shts/pack | pack | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 400.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 400.00 | 400.00 |
| 87 | | Laminating Pouch Film (Size: 146 mm x 178 mm, Thickness: 125 MICRON, Quantity: 100/box) | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 500.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 500.00 | 500.00 |
| 88 | | Laminating Pouch Film (Size: 216 mm x 303 mm, Thickness: 125 MICRON, Quantity: 100/box) | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 1,000.00 | 1,000.00 |
| 89 | | Laminating Pouch Film (Size: 65 mm x 95 mm, Thickness: 125 MICRON, Quantity: 100/box) | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 250.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 250.00 | 250.00 |
| 90 | | MAP PIN, round head, 100 pieces per case | case | 3 | 0 | 1 | 4 | 161.40 | 1 | 0 | 0 | 1 | 40.35 | 1 | 0 | 0 | 1 | 40.35 | 2 | 0 | 0 | 2 | 80.70 | 8.00 | 40.35 | 322.80 |
| 91 | | MARKER, Permanent Sharpie, Black, fine point | pc | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 225.00 | 3 | 0 | 0 | 3 | 225.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 75.00 | 450.00 |
| 92 | | MARKER, Permanent, bullet type, Green | pc | 3 | 0 | 0 | 3 | 105.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 105.00 | 6.00 | 35.00 | 210.00 |
| 93 | | MARKER, Whyteboard, bullet type, Green | pc | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 105.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 35.00 | 105.00 |
| 94 | | Money Envelope | packs | 8 | 0 | 0 | 8 | 800.00 | 8 | 0 | 0 | 8 | 800.00 | 8 | 0 | 0 | 8 | 800.00 | 8 | 0 | 0 | 8 | 800.00 | 32.00 | 100.00 | 3,200.00 |
| 95 | | Name Plate | pcs. | 50 | 0 | 0 | 50 | 10,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 50.00 | 200.00 | 10,000.00 |
| 96 | | MAP PIN, Round head, 100 pcs per box | case | 0 | 4 | 0 | 4 | 161.40 | 0 | 4 | 0 | 4 | 161.40 | 0 | 4 | 0 | 4 | 161.40 | 0 | 0 | 0 | 0 | 0.00 | 12.00 | 40.35 | 484.20 |
| 97 | | Picture Frames (8 1/2 x 11") | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 23 | 50 | 103 | 10,300.00 | 0 | 0 | 0 | 0 | 0.00 | 103.00 | 100.00 | 10,300.00 |
| 98 | | Plastic envelop, A4 size, color blue/green | piece | 100 | 0 | 0 | 100 | 2,675.00 | 0 | 0 | 0 | 0 | 0.00 | 100 | 0 | 0 | 100 | 2,675.00 | 0 | 0 | 0 | 0 | 0.00 | 200.00 | 26.75 | 5,350.00 |
| 99 | | Plastic envelop, long size, color blue/green | piece | 50 | 0 | 0 | 50 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 100.00 | 30.00 | 3,000.00 |
| 100 | | Plastic Ring for Comb Binding (Black, Red, Blue and White) 10mm /12 /14/16 - 100pcs A4 | bundle | 1 | 0 | 0 | 1 | 270.00 | 1 | 0 | 0 | 1 | 270.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 270.00 | 540.00 |
| 101 | | Punchless folder, blue (Plastic, seagull Stock No. CE 3551 | pcs | 50 | 0 | 0 | 50 | 2,750.00 | 0 | 0 | 0 | 0 | 0.00 | 25 | 0 | 0 | 25 | 1,375.00 | 0 | 0 | 0 | 0 | 0.00 | 75.00 | 55.00 | 4,125.00 |
| 102 | | Push Pin (assrtd. Color) | pack | 3 | 0 | 0 | 3 | 60.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 60.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 20.00 | 120.00 |
| 103 | | PUSH PIN, flat head type, assorted colors, 100 pieces per case | case | 1 | 0 | 0 | 1 | 24.96 | 1 | 1 | 0 | 2 | 49.92 | 2 | 0 | 0 | 2 | 49.92 | 1 | 1 | 0 | 2 | 49.92 | 7.00 | 24.96 | 174.72 |
| 104 | | RING BINDER, 80 RINGS, Plastic 12mm | bundle | 20 | 0 | 0 | 20 | 8,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 410.00 | 8,200.00 |
| 105 | | RING BINDER, 80 RINGS, Plastic 20mm | bundle | 6 | 0 | 0 | 6 | 4,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 750.00 | 4,500.00 |
| 106 | | RING BINDER, Plastic 25mm, 10 pieces per bundle | bundle | 1 | 0 | 0 | 1 | 150.80 | 1 | 0 | 0 | 1 | 150.80 | 1 | 0 | 0 | 1 | 150.80 | 1 | 0 | 0 | 1 | 150.80 | 4.00 | 150.80 | 603.20 |
| 107 | | RING BINDER, Plastic 50mm, 10 pieces per bundle | bundle | 1 | 0 | 0 | 1 | 291.03 | 1 | 0 | 0 | 1 | 291.03 | 1 | 0 | 0 | 1 | 291.03 | 1 | 0 | 0 | 1 | 291.03 | 4.00 | 291.03 | 1,164.12 |
| 108 | | Seagull file folder, long size, transparent front cover and blue back cover | pcs | 25 | 0 | 0 | 25 | 450.00 | 0 | 0 | 0 | 0 | 0.00 | 25 | 0 | 0 | 25 | 450.00 | 0 | 0 | 0 | 0 | 0.00 | 50.00 | 18.00 | 900.00 |
| 109 | | SIGN PEN Pilot V10 Grip, Hi Tech point, Black | pcs | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 780.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 12.00 | 65.00 | 780.00 |
| 110 | | SIGN PEN, black (1dozen per box) | box | 5 | 0 | 0 | 5 | 220.05 | 5 | 0 | 0 | 5 | 220.05 | 5 | 0 | 0 | 5 | 220.05 | 5 | 0 | 0 | 5 | 220.05 | 20.00 | 44.01 | 880.20 |
| 111 | | STAPLE WIRE, Heavy Duty, 23/17 | bos | 1 | 0 | 0 | 1 | 41.48 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 41.48 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 41.48 | 82.96 |
| 112 | | Sign Pen, black, 1.0 | pcs | 6 | 0 | 0 | 6 | 412.50 | 6 | 0 | 0 | 6 | 412.50 | 6 | 0 | 0 | 6 | 412.50 | 18 | 0 | 0 | 18 | 1,237.50 | 36.00 | 68.75 | 2,475.00 |
| 113 | | SIGN PEN, blue (1dozen per box) | box | 5 | 0 | 0 | 5 | 220.05 | 5 | 0 | 0 | 5 | 220.05 | 5 | 0 | 0 | 5 | 220.05 | 5 | 0 | 0 | 5 | 220.05 | 20.00 | 44.01 | 880.20 |
| 114 | | Sign Pen, blue, 1.0 | piece | 6 | 0 | 0 | 6 | 435.00 | 6 | 0 | 0 | 6 | 435.00 | 6 | 0 | 0 | 6 | 435.00 | 6 | 0 | 0 | 6 | 435.00 | 24.00 | 72.50 | 1,740.00 |
| 115 | | Sign Pen, red, 1.0 | piece | 2 | 0 | 0 | 2 | 145.00 | 1 | 0 | 0 | 1 | 72.50 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 72.50 | 217.50 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 116 | | SIGNATURE FLAGS, set of different colors | piece | 12 | 0 | 0 | 12 | 300.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 300.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 25.00 | 600.00 |
| 117 | | STAPLE WIRE, Heavy Duty, 23/17 | box | 2 | 0 | 0 | 2 | 82.96 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 41.48 | 82.96 |
| 118 | | STAPLER, Heavy Duty | piece | 3 | 0 | 0 | 3 | 750.00 | 3 | 0 | 0 | 3 | 750.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 250.00 | 1,500.00 |
| 119 | | TAPE DISPENSER, Handheld | piece | 1 | 0 | 0 | 1 | 29.10 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 29.10 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 29.10 | 58.20 |
| 120 | | Tape double sided | roll | 0 | 0 | 6 | 6 | 300.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 6 | 6 | 300.00 | 0 | 0 | 0 | 0 | 0.00 | 12.00 | 50.00 | 600.00 |
| 121 | | TAPE Double Sided - 1inch | roll | 10 | 0 | 0 | 10 | 173.70 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 173.70 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 17.37 | 347.40 |
| 122 | | Tape Flag | pack | 3 | 3 | 3 | 9 | 270.00 | 3 | 3 | 3 | 9 | 270.00 | 3 | 3 | 3 | 9 | 270.00 | 3 | 3 | 3 | 9 | 270.00 | 36.00 | 30.00 | 1,080.00 |
| 123 | | Tape, double adhesive 1" | roll | 3 | 0 | 0 | 3 | 81.00 | 3 | 0 | 0 | 3 | 81.00 | 3 | 0 | 0 | 3 | 81.00 | 3 | 0 | 0 | 3 | 81.00 | 12.00 | 27.00 | 324.00 |
| 124 | | Tape, double adhesive 2" | roll | 3 | 0 | 0 | 3 | 165.00 | 3 | 0 | 0 | 3 | 165.00 | 3 | 0 | 0 | 3 | 165.00 | 3 | 0 | 0 | 3 | 165.00 | 12.00 | 55.00 | 660.00 |
| 125 | | TAPE, double adhesive, 1 inch size, 50 meters | roll | 5 | 0 | 0 | 5 | 3,120.00 | 5 | 0 | 0 | 5 | 3,120.00 | 5 | 0 | 0 | 5 | 3,120.00 | 5 | 0 | 0 | 5 | 3,120.00 | 20.00 | 624.00 | 12,480.00 |
| 126 | | TESDA ENVELOPE,500PCS/BOX | box | 3 | 0 | 0 | 3 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 500.00 | 1,500.00 |
| 127 | | TESDA FOLDER, Blue, w/ Tesda logo, size: 9" x 12', foldcote cal. 18 295 gsm, 1 color, 4" x 2.2" (front), 6" x 1.5" (back), lamination 1 side, with inside pouch | piece | 0 | 0 | 0 | 0 | 0.00 | 200 | 0 | 0 | 200 | 5,600.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 200.00 | 28.00 | 5,600.00 |
| 128 | | TESDA mailing envelope | box | 1 | 0 | 0 | 1 | 801.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 801.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 801.00 | 1,602.00 |
| 129 | | TESDA Mailling Envelope, TUVSUD logo 500 pcs./box | box | 0 | 2 | 0 | 2 | 500.00 | 0 | 2 | 0 | 2 | 500.00 | 0 | 2 | 0 | 2 | 500.00 | 0 | 2 | 0 | 2 | 500.00 | 8.00 | 250.00 | 2,000.00 |
| 130 | | Time Card | pack | 1 | 0 | 0 | 1 | 150.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 150.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 150.00 | 300.00 |
| 131 | | Uniball Gel Impact 1.0mm | piece | 7 | 0 | 0 | 7 | 980.00 | 7 | 0 | 0 | 7 | 980.00 | 7 | 0 | 0 | 7 | 980.00 | 7 | 0 | 0 | 7 | 980.00 | 28.00 | 140.00 | 3,920.00 |
| 132 | | Wire Binder Loop (6MM-32MM) (Assorted Color) | box | 1 | 0 | 0 | 1 | 400.00 | 1 | 0 | 0 | 1 | 400.00 | 1 | 0 | 0 | 1 | 400.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 400.00 | 1,200.00 |
| 133 | | BALLPOINT PEN, fine, Pilot brand, 12 pcs per box | box | 0 | 20 | 0 | 20 | 3,480.00 | 0 | 10 | 0 | 10 | 1,740.00 | 0 | 10 | 0 | 10 | 1,740.00 | 0 | 5 | 0 | 5 | 870.00 | 45.00 | 174.00 | 7,830.00 |
| 134 | | ENVELOPE MAILING with TESDA Logo, ISO TUV SUD | ream | 0 | 2 | 0 | 2 | 2,200.00 | 0 | 2 | 0 | 2 | 2,200.00 | 0 | 2 | 0 | 2 | 2,200.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 1,100.00 | 6,600.00 |
| 135 | | PUSH PIN, Flat head type, 100 pcs per box | case | 0 | 10 | 0 | 10 | 255.00 | 0 | 10 | 0 | 10 | 255.00 | 0 | 5 | 0 | 5 | 127.50 | 0 | 5 | 0 | 5 | 127.50 | 30.00 | 25.50 | 765.00 |
| 136 | | PUSH PIN, flat head type, assorted colors, 100 pcs per case | case | 1 | 0 | 0 | 1 | 24.96 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 24.96 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 24.96 | 49.92 |
| 137 | | Ring Binder, black or red, size 1/2, 10 pcs. Per bundle | bundle | 1 | 0 | 0 | 1 | 80.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 80.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 80.00 | 160.00 |
| 138 | | Ring Binder, black or red, size 1/4, 10 pcs. Per bundle | bundle | 1 | 0 | 0 | 1 | 60.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 60.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 60.00 | 120.00 |
| 139 | | Office Filing Tray Holder A4 Document Letter, Paper Wire Mesh 3-Layers Storage Organizer | pc | 10 | 0 | 0 | 10 | 9,480.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 948.00 | 9,480.00 |
| 140 | | Paper Clip, Jumbo | box | 5 | 0 | 0 | 5 | 175.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5 | 0 | 5 | 175.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 35.00 | 350.00 |
| 141 | | Paper Clip, small size | box | 5 | 0 | 0 | 5 | 175.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5 | 0 | 5 | 175.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 35.00 | 350.00 |
| 142 | | CARDBOARD STORAGE BOX WITH LID (LEGAL) | piece | 4 | 0 | 0 | 4 | 1,400.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 350.00 | 1,400.00 |
| 143 | | FRAME, for picture, certificate, glass/or wood with plastic frame suitable for A4 and A3 sizes | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 1,050.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 350.00 | 1,050.00 |
| 144 | | Laminating Pouch film (125mic, 75mmx11mm) | box | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 1,000.00 | 5 | 0 | 0 | 5 | 1,000.00 | 5 | 0 | 0 | 5 | 1,000.00 | 15.00 | 200.00 | 3,000.00 |
| 145 | | Laminating Pouch film A4 | box | 5 | 0 | 0 | 5 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 200.00 | 1,000.00 |
| 146 | | STORAGE BOX WITH HANDLE (5L) | unit | 6 | 0 | 0 | 6 | 2,100.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 350.00 | 2,100.00 |
| 147 | | STORAGE BOX WITH WHEELS (120L) | unit | 6 | 0 | 0 | 6 | 6,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 1,000.00 | 6,000.00 |
| 148 | | ID Holder, Plastic | piece | 1000 | 0 | 0 | 1000 | 10,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1,000.00 | 10.00 | 10,000.00 |
| 149 | | ID Lace (for TESDA Central Office) | piece | 500 | 0 | 0 | 500 | 5,000.00 | 0 | 0 | 0 | 0 | 0.00 | 500 | 0 | 0 | 500 | 5,000.00 | 0 | 0 | 0 | 0 | 0.00 | 1,000.00 | 10.00 | 10,000.00 |
| 150 | | 2 Hole Document Binder, 3", A4 Blue | pieces | 20 | 0 | 0 | 20 | 3,000.00 | 10 | 0 | 0 | 10 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 150.00 | 4,500.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 151 | | 48 inch x 100 Meters Kraft Paper | roll | 3 | 0 | 0 | 3 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 1,000.00 | 3,000.00 |
| 152 | | A4 Business File Folder | pieces | 15 | 0 | 0 | 15 | 1,050.00 | 0 | 0 | 0 | 0 | 0.00 | 15 | 0 | 0 | 15 | 1,050.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 70.00 | 2,100.00 |
| 153 | | Archfile , Blue, A4 2" | piece | 0 | 0 | 0 | 0 | 0.00 | 100 | 0 | 0 | 100 | 15,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 100.00 | 150.00 | 15,000.00 |
| 154 | | Ballpen -Red | pcs | 0 | 0 | 12 | 12 | 120.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 12.00 | 10.00 | 120.00 |
| 155 | | BALLPEN, Black | pc | 10 | 0 | 0 | 10 | 100.00 | 5 | 0 | 0 | 5 | 50.00 | 5 | 0 | 0 | 5 | 50.00 | 5 | 0 | 0 | 5 | 50.00 | 25.00 | 10.00 | 250.00 |
| 156 | | BALLPEN, Blue | pc | 9 | 0 | 0 | 9 | 81.00 | 4 | 0 | 0 | 4 | 36.00 | 4 | 0 | 0 | 4 | 36.00 | 4 | 0 | 0 | 4 | 36.00 | 21.00 | 9.00 | 189.00 |
| 157 | | Ballpoint pen, Fine point, Black | piece | 60 | 0 | 0 | 60 | 900.00 | 0 | 0 | 0 | 0 | 0.00 | 60 | 0 | 0 | 60 | 900.00 | 0 | 0 | 0 | 0 | 0.00 | 120.00 | 15.00 | 1,800.00 |
| 158 | | BALLPOINT PEN, fine point, black, Pilot | piece | 0 | 5 | 0 | 5 | 100.00 | 0 | 5 | 0 | 5 | 100.00 | 0 | 5 | 0 | 5 | 100.00 | 0 | 5 | 0 | 5 | 100.00 | 20.00 | 20.00 | 400.00 |
| 159 | | BALLPOINT PEN, fine point, black, Pilot w/ CO logo | piece | 0 | 0 | 300 | 300 | 6,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 300.00 | 20.00 | 6,000.00 |
| 160 | | Ballpoint pen, Fine point, Blue | piece | 60 | 0 | 0 | 60 | 900.00 | 10 | 0 | 0 | 10 | 150.00 | 60 | 0 | 0 | 60 | 900.00 | 0 | 0 | 0 | 0 | 0.00 | 130.00 | 15.00 | 1,950.00 |
| 161 | | Ballpoint pen, Fine point, Red | piece | 53 | 0 | 0 | 53 | 795.00 | 3 | 0 | 0 | 3 | 45.00 | 53 | 0 | 0 | 53 | 795.00 | 0 | 0 | 0 | 0 | 0.00 | 109.00 | 15.00 | 1,635.00 |
| 162 | | Black Ball Point Pen, V-Coan LVE10EFB | pc | 14 | 0 | 0 | 14 | 1,079.96 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 14.00 | 77.14 | 1,079.96 |
| 163 | | Blue Ball Point Pen, FRIXION BALL KNOCH 05, LFBL-23EF-BB | pc | 14 | 0 | 0 | 14 | 1,622.60 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 14.00 | 115.90 | 1,622.60 |
| 164 | | Bulletin Board, magnetic, size: 5x7 | unit | 2 | 0 | 0 | 2 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 1,500.00 | 3,000.00 |
| 165 | | Card case, 100 pcs/box, A4 size (297x210 mm) | box | 2 | 0 | 0 | 2 | 2,400.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 2,400.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 1,200.00 | 4,800.00 |
| 166 | | Card Case/certificate Holder, Plastic | piece | 0 | 0 | 300 | 300 | 6,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 300.00 | 20.00 | 6,000.00 |
| 167 | | Certificate Holder | piece | 250 | 0 | 100 | 350 | 21,437.50 | 100 | 0 | 50 | 150 | 9,187.50 | 150 | 0 | 50 | 200 | 12,250.00 | 0 | 0 | 0 | 0 | 0.00 | 700.00 | 61.25 | 42,875.00 |
| 168 | | CERTIFICATE HOLDER, Clear plastic, A4 | piece | 0 | 0 | 25 | 25 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 25.00 | 40.00 | 1,000.00 |
| 169 | | Clear folder, 100 plastic shts, A4, | pcs | 10 | 0 | 0 | 10 | 1,250.00 | 20 | 0 | 0 | 20 | 2,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 125.00 | 3,750.00 |
| 170 | | CLIP, bulldog, 73mm (3") | piece | 0 | 0 | 50 | 50 | 416.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 50 | 50 | 416.00 | 0 | 0 | 0 | 0 | 0.00 | 100.00 | 8.32 | 832.00 |
| 171 | | DATA File Box with cover, color blue | piece | 0 | 0 | 100 | 100 | 30,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 100.00 | 300.00 | 30,000.00 |
| 172 | | Data File Box with lid (Navy Blue) 15.5x5.25x11 inches | pcs. | 5 | 0 | 0 | 5 | 1,000.00 | 5 | 0 | 0 | 5 | 1,000.00 | 5 | 0 | 0 | 5 | 1,000.00 | 5 | 0 | 0 | 5 | 1,000.00 | 20.00 | 200.00 | 4,000.00 |
| 173 | | Data File Box with lid (Navy Blue) 16x11x11 inches | pcs. | 5 | 0 | 0 | 5 | 1,500.00 | 5 | 0 | 0 | 5 | 1,500.00 | 5 | 0 | 0 | 5 | 1,500.00 | 5 | 0 | 0 | 5 | 1,500.00 | 20.00 | 300.00 | 6,000.00 |
| 174 | | DATA FILE BOX, with cover, size: 5-3/4W x 11-13/16H x 16"L, File System, color Blue, with ring on the side, with label inserton side | piece | 0 | 0 | 12 | 12 | 2,400.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 6 | 6 | 1,200.00 | 0 | 0 | 0 | 0 | 0.00 | 18.00 | 200.00 | 3,600.00 |
| 175 | | Data File Folder with cover , Blue | pcs | 10 | 0 | 0 | 10 | 3,000.00 | 0 | 0 | 10 | 10 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 300.00 | 6,000.00 |
| 176 | | DATA FILE FOLDER, made of quality P.V.C., transparent pockets on front and back sides for all purposes, for A4 size documents, 2 holes, 2.5 inch thickness, Top Lever vertical with metal rail, with label insert on side | piece | 12 | 0 | 0 | 12 | 3,000.00 | 0 | 6 | 0 | 6 | 1,500.00 | 0 | 6 | 0 | 6 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 250.00 | 6,000.00 |
| 177 | | Data Folder 3" x 9" x 15" with finger ring and clear plastic pockets for labels | piece | 0 | 300 | 0 | 300 | 21,000.00 | 0 | 0 | 0 | 0 | 0.00 | 300 | 0 | 0 | 300 | 21,000.00 | 0 | 0 | 0 | 0 | 0.00 | 600.00 | 70.00 | 42,000.00 |
| 178 | | DESK PEN HOLDER | piece | 1 | 0 | 0 | 1 | 100.00 | 2 | 0 | 0 | 2 | 200.00 | 1 | 0 | 0 | 1 | 100.00 | 1 | 0 | 0 | 1 | 100.00 | 5.00 | 100.00 | 500.00 |
| 179 | | ENVELOPE, documentary, golden kraft, 10 x 15" | piece | 0 | 25 | 0 | 25 | 125.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 25.00 | 5.00 | 125.00 |
| 180 | | ENVELOPE, documentary, golden kraft, A4 size | piece | 25 | 0 | 0 | 25 | 75.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 25.00 | 3.00 | 75.00 |
| 181 | | ENVELOPE, L-type, Clear plastic for A4 size documents | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 25 | 0 | 25 | 187.50 | 0 | 0 | 0 | 0 | 0.00 | 25.00 | 7.50 | 187.50 |
| 182 | | ENVELOPE, mailing with TUVSUD and TESDA Logo, 500 pcs/box | box | 0 | 1 | 0 | 1 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 1,000.00 | 2,000.00 |
| 183 | | File folder w/spring, 20 pcs clear plastic inside, A4 size, color blue | piece | 20 | 0 | 0 | 20 | 3,200.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 3,200.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 160.00 | 6,400.00 |
| 184 | | FILE HOLDER, color blue/green w/ clear plastic cover, w/ 2 hole, fastener, A4, 10pcs/ bundle | bundle | 10 | 0 | 0 | 10 | 860.00 | 10 | 0 | 0 | 10 | 860.00 | 10 | 0 | 0 | 10 | 860.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 86.00 | 2,580.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 185 | | Folder 1 ring side mechanism blue, red (legal size | pc | 200 | 0 | 0 | 200 | 30,000.00 | 5 | 0 | 0 | 5 | 750.00 | 5 | 0 | 0 | 5 | 750.00 | 5 | 0 | 0 | 5 | 750.00 | 215.00 | 150.00 | 32,250.00 |
| 186 | | FOLDER 3 '' A4 2 Hole Blue ( as per sample) | piece | 0 | 30 | 0 | 30 | 7,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 250.00 | 7,500.00 |
| 187 | | Folder binder, w/ 3 holes, A4, 1" dia, dark blue | piece | 20 | 0 | 0 | 20 | 2,700.00 | 20 | 0 | 0 | 20 | 2,700.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 135.00 | 5,400.00 |
| 188 | | Folder binder, w/ 3 holes, A4, 2" dia, dark blue | piece | 80 | 0 | 0 | 80 | 10,800.00 | 80 | 0 | 0 | 80 | 10,800.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 160.00 | 135.00 | 21,600.00 |
| 189 | | Folder w/ 3 holes, 1-inch thick, A4 size, color blue | piece | 20 | 0 | 0 | 20 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 150.00 | 6,000.00 |
| 190 | | Folder w/ 3 holes, 2-inch thick, A4 size, color blue | piece | 20 | 0 | 0 | 20 | 4,600.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 4,600.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 230.00 | 9,200.00 |
| 191 | | Folder w/TESDA logo, with pocket, as per sample | (blank) | 0 | 0 | 100 | 100 | 2,500.00 | 0 | 0 | 100 | 100 | 2,500.00 | 0 | 0 | 100 | 100 | 2,500.00 | 0 | 0 | 0 | 0 | 0.00 | 300.00 | 25.00 | 7,500.00 |
| 192 | | Folder, 2 Hole Hard Bound | pack | 3 | 0 | 0 | 3 | 570.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 570.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 190.00 | 1,140.00 |
| 193 | | Folder, 2 Hole Red Hard Bound | pack | 15 | 0 | 0 | 15 | 2,850.00 | 15 | 0 | 0 | 15 | 2,850.00 | 10 | 0 | 0 | 10 | 1,900.00 | 10 | 0 | 0 | 10 | 1,900.00 | 50.00 | 190.00 | 9,500.00 |
| 194 | | FOLDER, 2" A4 2 hole Blue ( a per sample ) | piece | 0 | 20 | 0 | 20 | 3,720.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 186.00 | 3,720.00 |
| 195 | | FOLDER, Alpha A4, H207, transparent cover and opaque back, 12 pcs/pack | pack | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 150.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 150.00 | 150.00 |
| 196 | | FOLDER, Excella A4, F-14a-Ex, transparent cover and opaque back, 12pcs/pack | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 150.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 150.00 | 150.00 |
| 197 | | FOLDER, presentation, plastic, transparent cover and opaque back, Blue and green colors, A4 size, 12 pcs/pack | pack | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 700.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 700.00 | 4.00 | 350.00 | 1,400.00 |
| 198 | | FOLDER, special, assorted sizes and colors, plastic, as per actual sample | pc | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 500.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 100.00 | 500.00 |
| 199 | | Folders , Decora , 2 Hole | pcs | 20 | 0 | 5 | 25 | 4,375.00 | 0 | 0 | 5 | 5 | 875.00 | 0 | 0 | 5 | 5 | 875.00 | 0 | 5 | 0 | 5 | 875.00 | 40.00 | 175.00 | 7,000.00 |
| 200 | | Folders , Decora , 3 Hole | pcs | 50 | 0 | 5 | 55 | 11,000.00 | 0 | 0 | 5 | 5 | 1,000.00 | 0 | 0 | 5 | 5 | 1,000.00 | 0 | 5 | 0 | 5 | 1,000.00 | 70.00 | 200.00 | 14,000.00 |
| 201 | | FRAME, for picture, certificate, glass with plastic frame suitable for A4 and A3 sizes | piece | 0 | 3 | 20 | 23 | 8,970.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3 | 0 | 3 | 1,170.00 | 0 | 0 | 0 | 0 | 0.00 | 26.00 | 390.00 | 10,140.00 |
| 202 | | Glue Stick | pieces | 5 | 0 | 0 | 5 | 150.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 30.00 | 150.00 |
| 203 | | Heavy duty three hole puncher, | unit | 1 | 0 | 0 | 1 | 4,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 4,500.00 | 4,500.00 |
| 204 | | ID holder w/ lace | pcs | 52 | 0 | 0 | 52 | 1,300.00 | 75 | 75 | 75 | 225 | 5,625.00 | 75 | 75 | 75 | 225 | 5,625.00 | 50 | 50 | 50 | 150 | 3,750.00 | 652.00 | 25.00 | 16,300.00 |
| 205 | | ID Holder/Lace | piece | 0 | 0 | 300 | 300 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 300.00 | 10.00 | 3,000.00 |
| 206 | | ID lace ordinary blue | pc | 0 | 0 | 200 | 200 | 1,400.00 | 0 | 0 | 100 | 100 | 700.00 | 0 | 0 | 100 | 100 | 700.00 | 0 | 0 | 0 | 0 | 0.00 | 400.00 | 7.00 | 2,800.00 |
| 207 | | ID Lanyard, Blue | pieces | 150 | 0 | 0 | 150 | 6,000.00 | 0 | 0 | 0 | 0 | 0.00 | 100 | 0 | 0 | 100 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 250.00 | 40.00 | 10,000.00 |
| 208 | | Laminating film, 125MIC x 225x310mm, 100 sheets/pack, A4 size | pack | 3 | 0 | 0 | 3 | 2,250.00 | 2 | 0 | 0 | 2 | 1,500.00 | 0 | 1 | 0 | 1 | 750.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 750.00 | 4,500.00 |
| 209 | | Laminating Film, a4 | piece | 0 | 0 | 50 | 50 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 50 | 50 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 100.00 | 20.00 | 2,000.00 |
| 210 | | Laminating film, ID size, 100 pcs/box | box | 2 | 0 | 0 | 2 | 700.00 | 2 | 0 | 0 | 2 | 700.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 350.00 | 1,400.00 |
| 211 | | LETTER ENVELOPE, with TESDA and TUVSUD Logo, 500pcs/box | box | 2 | 0 | 0 | 2 | 2,700.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 1,350.00 | 2,700.00 |
| 212 | | Mailing envelope with TESDA and TUVSUD Logo, 500 pieces per box | box | 1 | 0 | 0 | 1 | 139.36 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 139.36 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 139.36 | 278.72 |
| 213 | | Max HD-50F-BK Easy Grip Heavy Duty, Flat clinch Desk Stapler, | piece | 2 | 0 | 0 | 2 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 1,500.00 | 3,000.00 |
| 214 | | Pencil #2 Medium Yellow 12/pack | box | 5 | 0 | 0 | 5 | 423.75 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 84.75 | 423.75 |
| 215 | | Plastic Binding Combs 1/2"-20 sheet Capacity, black 100/pack | pack | 2 | 0 | 0 | 2 | 700.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 700.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 350.00 | 1,400.00 |
| 216 | | Plastic Binding Combs 1/4"-20 sheet Capacity, black 100/pack | pack | 2 | 0 | 0 | 2 | 700.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 700.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 350.00 | 1,400.00 |
| 217 | | Plastic Binding Combs 1/8"-20 sheet capacity, | pack | 2 | 0 | 0 | 2 | 700.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 700.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 350.00 | 1,400.00 |
| 218 | | Plastic Binding Combs 3/4"-20 sheet Capacity, black 100/pack | pack | 2 | 0 | 0 | 2 | 700.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 700.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 350.00 | 1,400.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 219 | | Plastic envelop, A4 size, color blue/green | piece | 100 | 0 | 0 | 100 | 2,675.00 | 0 | 0 | 0 | 0 | 0.00 | 100 | 0 | 0 | 100 | 2,675.00 | 0 | 0 | 0 | 0 | 0.00 | 200.00 | 26.75 | 5,350.00 |
| 220 | | Plastic envelop, long size, color blue/green | piece | 50 | 0 | 0 | 50 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 100.00 | 30.00 | 3,000.00 |
| 221 | | Presentation Folder, 9"x12" (with 4" pocket) 10/pack | pack | 10 | 0 | 0 | 10 | 5,000.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 5,000.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 500.00 | 10,000.00 |
| 222 | | PUSH PIN, flat head type, assorted color, 100 pieces per case | case | 5 | 0 | 0 | 5 | 124.80 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 24.96 | 124.80 |
| 223 | | RING BINDER, plastic 25mm, 10 pieces/bundle | bundle | 1 | 0 | 0 | 1 | 150.80 | 1 | 0 | 0 | 1 | 150.80 | 1 | 0 | 0 | 1 | 150.80 | 1 | 0 | 0 | 1 | 150.80 | 4.00 | 150.80 | 603.20 |
| 224 | | RING BINDER, Plastic 32mm, 10 pieces per bundle | bundle | 1 | 0 | 0 | 1 | 256.87 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 256.87 | 256.87 |
| 225 | | RING BINDER, plastic 50mm, 10 pieces/bundle | bundle | 1 | 0 | 0 | 1 | 256.87 | 1 | 0 | 0 | 1 | 256.87 | 1 | 0 | 0 | 1 | 256.87 | 1 | 0 | 0 | 1 | 256.87 | 4.00 | 256.87 | 1,027.48 |
| 226 | | Rubber Stamps | piece | 3 | 0 | 0 | 3 | 600.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 600.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 200.00 | 1,200.00 |
| 227 | | Ruler 12" | piece | 6 | 0 | 0 | 6 | 150.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 25.00 | 150.00 |
| 228 | | SIGN PEN, green, high tech point | piece | 0 | 6 | 0 | 6 | 240.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6 | 0 | 6 | 240.00 | 12.00 | 40.00 | 480.00 |
| 229 | | TAPE, double adhesive, 1" | roll | 2 | 0 | 2 | 4 | 80.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2 | 0 | 2 | 40.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 20.00 | 120.00 |
| 230 | | TAPE, double adhesive, 1/8" | roll | 0 | 0 | 0 | 0 | 0.00 | 0 | 2 | 0 | 2 | 30.00 | 2 | 0 | 0 | 2 | 30.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 15.00 | 60.00 |
| 231 | | TRANSPARENCY FILM, for OHP/PPC, A4 size, 100s/box, Superfax brand | box | 1 | 0 | 0 | 1 | 166.40 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 166.40 | 166.40 |
| 232 | | Trodat Ink (for facsimile) | piece | 3 | 0 | 0 | 3 | 555.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 555.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 185.00 | 1,110.00 |
| 233 | | FRAME, for picture/certificate, glass with plastic frame, A4 | pack | 0 | 0 | 10 | 10 | 1,000.00 | 10 | 0 | 0 | 10 | 1,000.00 | 10 | 0 | 0 | 10 | 1,000.00 | 10 | 0 | 0 | 10 | 1,000.00 | 40.00 | 100.00 | 4,000.00 |
| 234 | | TAPE, double adhesive, 1/2 x 10M | roll | 0 | 0 | 2 | 2 | 34.00 | 2 | 0 | 0 | 2 | 34.00 | 2 | 0 | 0 | 2 | 34.00 | 2 | 0 | 0 | 2 | 34.00 | 8.00 | 17.00 | 136.00 |
| 235 | | Clear Sheet Refiller | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 15 | 0 | 0 | 15 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 15.00 | 100.00 | 1,500.00 |
| 236 | | CLIP, Bulldog (3"), brand: Prince | piece | 24 | 0 | 0 | 24 | 360.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 15.00 | 360.00 |
| 237 | | COIN ENVELOPE, 4" x 7 1/2" | pack | 5 | 0 | 0 | 5 | 75.00 | 5 | 0 | 0 | 5 | 75.00 | 5 | 0 | 0 | 5 | 75.00 | 5 | 0 | 0 | 5 | 75.00 | 20.00 | 15.00 | 300.00 |
| 238 | | DATA FILE BOX, hard bound, 11 inch x 11 inch x 15.5 inch, with closed ends, 3.0 thickness with cover | piece | 36 | 0 | 0 | 36 | 9,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 36.00 | 250.00 | 9,000.00 |
| 239 | | DATA FOLDER, hard bound. (2) holes landscape, 75mm x 230mm x 380mm, 2.5mm thickness, with finger ring and clear pocket for labels | piece | 72 | 0 | 0 | 72 | 19,800.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 72.00 | 275.00 | 19,800.00 |
| 240 | | DATA FOLDER/BINDER, A4 size, 2" w/ insert clear view pocket on front, back & spine for label, with plastic, transparent fillers | piece | 36 | 0 | 0 | 36 | 9,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 36.00 | 250.00 | 9,000.00 |
| 241 | | DATA FOLDER/BINDER, 3 ring, D type, A4 size, 1" w/ insert clear view pocket on front, back & spine for label Color: White Brand: Comix | piece | 36 | 0 | 0 | 36 | 9,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 36.00 | 250.00 | 9,000.00 |
| 242 | | DATA FOLDER/BINDER, D type, A4 size, 1.5" w/ insert clear view pocket on front, back & spine for label Color: White Brand: Comix | piece | 36 | 0 | 0 | 36 | 9,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 36.00 | 250.00 | 9,000.00 |
| 243 | | DATA FOLDER/BINDER, D type, A4 size, 2" w/ insert clear view pocket on front, back & spine for label Color: White Brand: Comix | piece | 36 | 0 | 0 | 36 | 9,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 36.00 | 250.00 | 9,000.00 |
| 244 | | DIVIDER TABS, white, A4 | ream | 2 | 0 | 0 | 2 | 752.66 | 2 | 0 | 0 | 2 | 752.66 | 2 | 0 | 0 | 2 | 752.66 | 2 | 0 | 0 | 2 | 752.66 | 8.00 | 376.33 | 3,010.64 |
| 245 | | Envelope with TESDA and TUVSUD Logo, 500 pcs/box, size 4.1/8 x 9.12, colors, stock Book | box | 1 | 0 | 0 | 1 | 1,250.00 | 1 | 0 | 0 | 1 | 1,250.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 1,250.00 | 2,500.00 |
| 246 | | ENVELOPE, mailing with TUVSUD and TESDA Logo, 500 pcs/box | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 1,000.00 | 1,000.00 |
| 247 | | Envelope, Mailing, 500 pieces per box, 80gsm with logo | box | 1 | 0 | 0 | 1 | 580.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 580.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 580.00 | 1,160.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 248 | | FOLDER, Seagull Plastic Folder, Transparent Front Cover with Colored (gray) back cover w/ plastic fastener on the side, 12 pieces/bundle | pack | 12 | 0 | 0 | 12 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 12.00 | 250.00 | 3,000.00 |
| 249 | | Level Arch File Folder, A4 size, Blue | pcs | 0 | 12 | 0 | 12 | 1,980.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 1,980.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 165.00 | 3,960.00 |
| 250 | | Long Brown Envelope with TESDA - Certification Office Logo | pcs | 1000 | 0 | 0 | 1000 | 8,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1,000.00 | 8.00 | 8,000.00 |
| 251 | | PHOTO PROTECTOR, Hard Plastic Half size - Crosswise (210mm x 143mm) | box | 4 | 0 | 0 | 4 | 1,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 300.00 | 1,200.00 |
| 252 | | PUNCHER, paper, heavy duty, with three hole guide | piece | 1 | 0 | 0 | 1 | 500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 500.00 | 500.00 |
| 253 | | STICKY TABS, 956 X 956 assorted colors | box | 2 | 0 | 0 | 2 | 100.00 | 2 | 0 | 0 | 2 | 100.00 | 2 | 0 | 0 | 2 | 100.00 | 2 | 0 | 0 | 2 | 100.00 | 8.00 | 50.00 | 400.00 |
| 254 | | Storage File Box, Blue | piece | 5 | 0 | 0 | 5 | 1,250.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 1,250.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 250.00 | 2,500.00 |
| 255 | | TESDA folder, Blue, w/TESDA logo, size 9" x 12", foldcote cal. 18, 295 gsm, 1 color, 4" x 2.2" (front), 6" x 1.5" (back), lamination 1 side, with 2 holes (back), with pocket inside and with calling card insertion | pc | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 1,400.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 50.00 | 28.00 | 1,400.00 |
| 256 | | TESDA FOLDER, blue, with TESDA logo, size: 9"x12", foldcote cal. 18, 295gsm, 1 color, 4"2.2" (front), 6" x 1.5" (back), lamination 1 side, with 2 holes (back), with pocket inside and with calling card insertion | piece | 500 | 0 | 0 | 500 | 14,000.00 | 0 | 0 | 0 | 0 | 0.00 | 500 | 0 | 0 | 500 | 14,000.00 | 0 | 0 | 0 | 0 | 0.00 | 1,000.00 | 28.00 | 28,000.00 |
| 257 | | Acetate/Sensitized Film, A4 (210x297mm), 0.1mm, 100 Sheets per box | box | 1 | 0 | 0 | 1 | 400.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 400.00 | 400.00 |
| 258 | | BINDER FOLDER, 2 HOLE, HARDBOUND | pieces | 0 | 0 | 0 | 0 | 0.00 | 30 | 0 | 0 | 30 | 7,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 250.00 | 7,500.00 |
| 259 | | Clear folder, 100 plastic shts, A4, | pcs | 20 | 0 | 0 | 20 | 2,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 125.00 | 2,500.00 |
| 260 | | FILE HOLDER, color blue/green w/ clear plastic cover, w/ 2 hole, fastener, A4, 10pcs/ bundle | bundle | 10 | 0 | 0 | 10 | 860.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 86.00 | 860.00 |
| 261 | | Folder binder, w/ 3 holes, A4, 1" dia, dark blue | piece | 120 | 0 | 0 | 120 | 16,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 120.00 | 135.00 | 16,200.00 |
| 262 | | Folder binder, w/ 3 holes, A4, 2" dia, dark blue | piece | 80 | 0 | 0 | 80 | 10,800.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 80.00 | 135.00 | 10,800.00 |
| 263 | | Heavy duty three hole puncher, | unit | 2 | 0 | 0 | 2 | 9,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 4,500.00 | 9,000.00 |
| 264 | | ID Jacket with string | pieces | 0 | 0 | 0 | 0 | 0.00 | 100 | 0 | 0 | 100 | 3,500.00 | 50 | 0 | 0 | 50 | 1,750.00 | 0 | 0 | 0 | 0 | 0.00 | 150.00 | 35.00 | 5,250.00 |
| 265 | | Laminating film, 125MIC x 225x310mm, 100 sheets/pack, A4 size | pack | 3 | 0 | 0 | 3 | 2,250.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 750.00 | 2,250.00 |
| 266 | | Laminating film, ID size, 100 pcs/box | box | 2 | 0 | 0 | 2 | 700.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 350.00 | 700.00 |
| 267 | | Mailing Stamps | piece | 200 | 0 | 0 | 200 | 5,000.00 | 200 | 0 | 0 | 200 | 5,000.00 | 200 | 0 | 0 | 200 | 5,000.00 | 200 | 0 | 0 | 200 | 5,000.00 | 800.00 | 25.00 | 20,000.00 |
| 268 | | Plastic Bubble Wrap, 1m x 10m | roll | 1 | 0 | 0 | 1 | 680.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 680.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 680.00 | 1,360.00 |
| 269 | | Ribbon/Lace | roll | 0 | 120 | 0 | 120 | 36,000.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 5 | 0 | 10 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 130.00 | 300.00 | 39,000.00 |
| 270 | | Certificate Frame, glass, A4 | pcs. | 0 | 0 | 0 | 0 | 0.00 | 7 | 0 | 0 | 7 | 840.00 | 7 | 0 | 0 | 7 | 840.00 | 7 | 0 | 0 | 7 | 840.00 | 21.00 | 120.00 | 2,520.00 |
| 271 | | Certificate holder, A4 size, w/ hardboard, plastic | piece | 100 | 0 | 0 | 100 | 4,500.00 | 100 | 0 | 0 | 100 | 4,500.00 | 100 | 0 | 0 | 100 | 4,500.00 | 100 | 0 | 0 | 100 | 4,500.00 | 400.00 | 45.00 | 18,000.00 |
| 272 | | Certificate Holder, A4, hard backboard | piece | 0 | 0 | 0 | 0 | 0.00 | 500 | 0 | 0 | 500 | 25,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 500.00 | 50.00 | 25,000.00 |
| 273 | | Certificate Holder, A4, Platic, transparent | piece | 0 | 0 | 0 | 0 | 0.00 | 500 | 0 | 0 | 500 | 10,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 500.00 | 20.00 | 10,000.00 |
| 274 | | Certificate Holder, A4, Color: Royal blue | pcs. | 70 | 0 | 0 | 70 | 3,500.00 | 70 | 0 | 0 | 70 | 3,500.00 | 70 | 0 | 0 | 70 | 3,500.00 | 0 | 0 | 0 | 0 | 0.00 | 210.00 | 50.00 | 10,500.00 |
| 275 | | DDG Feliciano's Business card, 100 pieces per pack | pc | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 2,500.00 | 10.00 | 250.00 | 2,500.00 |
| 276 | | Extension cord | pcs | 6 | 0 | 0 | 6 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 500.00 | 3,000.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 277 | | FRAME, for picture, certificate, glass with plastic frame suitable for A4 and A3 sizes | piece | 0 | 0 | 20 | 20 | 7,800.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 390.00 | 7,800.00 |
| 278 | | ID case w/ lace, color blue | piece | 100 | 0 | 0 | 100 | 2,500.00 | 100 | 0 | 0 | 100 | 2,500.00 | 100 | 0 | 0 | 100 | 2,500.00 | 100 | 0 | 0 | 100 | 2,500.00 | 400.00 | 25.00 | 10,000.00 |
| 279 | | ID Lace w/logo | pcs. | 100 | 0 | 0 | 100 | 5,000.00 | 0 | 0 | 0 | 0 | 0.00 | 100 | 0 | 0 | 100 | 5,000.00 | 100 | 0 | 0 | 100 | 5,000.00 | 300.00 | 50.00 | 15,000.00 |
| 280 | | ID Lace with TESDA -Certification Office Logo (RLA & TM) | piece | 600 | 0 | 0 | 600 | 54,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 600.00 | 90.00 | 54,000.00 |
| 281 | | Laminating Film, 216 x 303, mic. 125, 100 pcs per pack | pack | 2 | 0 | 0 | 2 | 1,000.00 | 2 | 0 | 0 | 2 | 1,000.00 | 2 | 0 | 0 | 2 | 1,000.00 | 2 | 0 | 0 | 2 | 1,000.00 | 8.00 | 500.00 | 4,000.00 |
| 282 | | Laminating Film, LCT, A4 250mic 216mm x 303mm | box | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 3,000.00 | 2 | 0 | 0 | 2 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 1,500.00 | 6,000.00 |
| 283 | | NAME BADGE HOLDER, NB-045 w/ elastic bandage | piece | 600 | 0 | 0 | 600 | 7,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 600.00 | 12.00 | 7,200.00 |
| 284 | | RING BINDER, Plastic 25mm, 10 pieces per bundle | bundle | 2 | 0 | 1 | 3 | 452.40 | 0 | 0 | 1 | 1 | 150.80 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 150.80 | 603.20 |
| 285 | | RING BINDER, Plastic 50mm, 10 pieces per bundle | bundle | 2 | 0 | 0 | 2 | 582.06 | 1 | 0 | 0 | 1 | 291.03 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 291.03 | 4.00 | 291.03 | 1,164.12 |
| 286 | | Storage and Organizing Box, 120L | pieces | 5 | 0 | 0 | 5 | 4,000.00 | 5 | 0 | 0 | 5 | 4,000.00 | 5 | 0 | 0 | 5 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 15.00 | 800.00 | 12,000.00 |
| 287 | | Business Envelope #10 size (with TESDA LOGO) 500s | box | 1 | 0 | 0 | 1 | 500.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 500.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 500.00 | 1,000.00 |
| 288 | | Transparent tape with TESDA logo | piece | 0 | 0 | 12 | 12 | 3,600.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 12.00 | 300.00 | 3,600.00 |
| **Audio and visual presentation and composing equipment** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Laser Pointer Pen type, single point, body material: metal, laser power: 50 mw, light style: beam light, working mode: continuous light, uses 2 x LR6 1.5V AA or AAA batteries, button switch, presentation laser, laser color: green and red, spot form | piece | 0 | 0 | 3 | 3 | 1,650.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 550.00 | 1,650.00 |
| 2 | | Screen Projector | unit | 0 | 0 | 1 | 1 | 10,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 10,000.00 | 10,000.00 |
| 3 | | Wireless Microphone | set | 1 | 0 | 0 | 1 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 4,000.00 | 4,000.00 |
| 4 | | Laser Measure, GLM 25 | pcs | 2 | 0 | 0 | 2 | 9,000.00 | 2 | 0 | 0 | 2 | 9,000.00 | 2 | 0 | 0 | 2 | 9,000.00 | 2 | 0 | 0 | 2 | 9,000.00 | 8.00 | 4,500.00 | 36,000.00 |
| 5 | | LAVALIER/LAPEL, Microphone set, clip on, w/. Foam windscreen/ pop - shield | unit | 1 | 0 | 0 | 1 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 3,000.00 | 3,000.00 |
| 6 | | SD card, (for Camera), Samsung 32 GB | pc | 2 | 0 | 0 | 2 | 5,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 2,500.00 | 5,000.00 |
| 7 | | Universal Projector Bracket Ceiling Mount, adjustable. | piece | 1 | 0 | 0 | 1 | 700.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 700.00 | 700.00 |
| 8 | | Audio Connector Cable | pc | | 0 | 0 | 0 | 0.00 | 0 | 4 | 0 | 4 | 160.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 40.00 | 160.00 |
| 9 | | DESKTOP MICROPHONE STAND | unit | 2 | 0 | 0 | 2 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 1,000.00 | 2,000.00 |
| 10 | | Digital AM-FM Radio recorder | unit | 3 | 0 | 0 | 3 | 10,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 3,500.00 | 10,500.00 |
| 11 | | Halogen lamp for ACER LCD Projector | pc | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 2,500.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 2,500.00 | 2,500.00 |
| 12 | | High Power Portable Speaker | unit | 0 | 0 | 2 | 2 | 28,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 14,000.00 | 28,000.00 |
| 13 | | Media wireless presenter, 2.4ghc powerpoint ppt wireless presenter remote control laser pointer/clicker | unit | 1 | 0 | 0 | 1 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 1,500.00 | 1,500.00 |
| 14 | | MICROPHONE CABLE, black | roll | 1 | 0 | 0 | 1 | 10,584.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 10,584.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 10,584.00 | 21,168.00 |
| 15 | | PORTABLE PA SYSTEMS | set | 1 | 0 | 0 | 1 | 10,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 10,000.00 | 10,000.00 |
| 16 | | Powered Speaker 500Watts | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 2 | 0 | 2 | 24,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 12,000.00 | 24,000.00 |
| 17 | | RCA Adapter | pc | 0 | 0 | 0 | 0 | 0.00 | 0 | 12 | 0 | 12 | 120.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 12.00 | 10.00 | 120.00 |
| 18 | | RCA Jack | pc | 0 | 0 | 0 | 0 | 0.00 | 0 | 4 | 0 | 4 | 160.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 40.00 | 160.00 |
| 19 | | SPEAKER, Cable, Royal Cord 14", Black | roll | 1 | 0 | 0 | 1 | 6,816.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 6,816.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 6,816.00 | 13,632.00 |
| 20 | | Spikes Conference System Amplifier (AT-M320) | unit | 1 | 0 | 0 | 1 | 9,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 9,000.00 | 9,000.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 21 | | Street Jack | pc | 0 | 0 | 0 | 0 | 0.00 | 0 | 12 | 0 | 12 | 120.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 12.00 | 10.00 | 120.00 |
| 22 | | Stylus Touch Screen 4 in 1 Pen w/ Laser pointer Led light Ball-Point Universal | unit | 0 | 0 | 1 | 1 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 1,000.00 | 1,000.00 |
| 23 | | USB CONDENSER MIC | unit | 1 | 0 | 0 | 1 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 3,000.00 | 3,000.00 |
| 24 | | WHITEBOARD WITH STAND (4'x8') | unit | 2 | 0 | 0 | 2 | 16,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 8,000.00 | 16,000.00 |
| 25 | | WIRELESS PRESENTER | unit | 2 | 0 | 0 | 2 | 4,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 2,250.00 | 4,500.00 |
| **Photographic or filming or video equipment** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Drone, with built-in camera, smart phone control, full HD video resolution (SYMA SYMA x8G 2.4G 4CHG Axis Venture with 5 MP/8MP Wide Angle HD Camera RC Quadcore | pcs | 2 | 0 | 0 | 2 | 12,000.00 | 2 | 0 | 0 | 2 | 12,000.00 | 2 | 0 | 0 | 2 | 12,000.00 | 2 | 0 | 0 | 2 | 12,000.00 | 8.00 | 6,000.00 | 48,000.00 |
| 2 | | SD Card 64 GB | pc | 1 | 0 | 0 | 1 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 1,000.00 | 1,000.00 |
| 3 | | CD LABEL, Stick-Rite 20's | pack | 3 | 0 | 0 | 3 | 150.00 | 5 | 0 | 0 | 5 | 250.00 | 5 | 0 | 0 | 5 | 250.00 | 3 | 0 | 0 | 3 | 150.00 | 16.00 | 50.00 | 800.00 |
| **Cleaning Equipment and Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Air Purifier Oil | pcs. | 2 | 2 | 2 | 6 | 3,000.00 | 2 | 2 | 2 | 6 | 3,000.00 | 2 | 2 | 2 | 6 | 3,000.00 | 2 | 2 | 2 | 6 | 3,000.00 | 24.00 | 500.00 | 12,000.00 |
| 2 | | Air Refreshen Air Purifier | pc. | 2 | 0 | 0 | 2 | 3,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 1,600.00 | 3,200.00 |
| 3 | | Air Freshener Solution for Dehumidifier, 60 / or 600 ml, assorted scent | btl | 2 | 0 | 0 | 2 | 200.00 | 2 | 0 | 0 | 2 | 200.00 | 2 | 0 | 0 | 2 | 200.00 | 2 | 0 | 0 | 2 | 200.00 | 8.00 | 100.00 | 800.00 |
| 4 | | AIR FRESHENER, Glade, scented gel, Lemon or apple scent | piece | 3 | 0 | 0 | 3 | 750.00 | 3 | 0 | 0 | 3 | 750.00 | 3 | 0 | 0 | 3 | 750.00 | 3 | 0 | 0 | 3 | 750.00 | 12.00 | 250.00 | 3,000.00 |
| 5 | | AIR FRESHENER, scented | piece | 5 | 0 | 0 | 5 | 345.00 | 5 | 0 | 0 | 5 | 345.00 | 5 | 0 | 0 | 5 | 345.00 | 5 | 0 | 0 | 5 | 345.00 | 20.00 | 69.00 | 1,380.00 |
| 6 | | BATH SOAP, 90 grams, 1 piece in individual box | piece | 4 | 0 | 0 | 4 | 89.44 | 4 | 0 | 0 | 4 | 89.44 | 4 | 0 | 0 | 4 | 89.44 | 4 | 0 | 0 | 4 | 89.44 | 16.00 | 22.36 | 357.76 |
| 7 | | BATHROOM DEODORIZER | piece | 2 | 2 | 0 | 4 | 160.00 | 2 | 2 | 0 | 4 | 160.00 | 2 | 2 | 0 | 4 | 160.00 | 2 | 2 | 0 | 4 | 160.00 | 16.00 | 40.00 | 640.00 |
| 8 | | BATHROOM SOAP - regular size 70 gms, Safeguard brand | piece | 2 | 2 | 1 | 5 | 111.80 | 2 | 2 | 1 | 5 | 111.80 | 2 | 2 | 1 | 5 | 111.80 | 2 | 2 | 1 | 5 | 111.80 | 20.00 | 22.36 | 447.20 |
| 9 | | Cockroach bait | piece | 2 | 0 | 0 | 2 | 1,000.00 | 2 | 0 | 0 | 2 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 500.00 | 2,000.00 |
| 10 | | DISHWASHING Liquid, Joy | bot | 3 | 0 | 0 | 3 | 150.00 | 3 | 0 | 0 | 3 | 150.00 | 3 | 0 | 0 | 3 | 150.00 | 3 | 0 | 0 | 3 | 150.00 | 12.00 | 50.00 | 600.00 |
| 11 | | DISHWASHING LIQUID, 1L | bottle | 1 | 1 | 0 | 2 | 220.00 | 1 | 1 | 0 | 2 | 220.00 | 1 | 1 | 0 | 2 | 220.00 | 1 | 1 | 0 | 2 | 220.00 | 8.00 | 110.00 | 880.00 |
| 12 | | DISINFECTANT, bleaching solution | cont | 1 | 0 | 0 | 1 | 101.82 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 101.82 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 101.82 | 203.64 |
| 13 | | FACIAL TISSUE, 420 Sheets = 140 pulls, 3 ply | box | 20 | 0 | 0 | 20 | 1,320.00 | 20 | 0 | 0 | 20 | 1,320.00 | 20 | 0 | 0 | 20 | 1,320.00 | 20 | 0 | 0 | 20 | 1,320.00 | 80.00 | 66.00 | 5,280.00 |
| 14 | | Fertilizers | piece | 1 | 0 | 0 | 1 | 3,430.35 | 1 | 0 | 0 | 1 | 3,430.35 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 3,430.35 | 6,860.70 |
| 15 | | HAND SOAP | bottle | 2 | 0 | 0 | 2 | 260.00 | 2 | 0 | 0 | 2 | 260.00 | 2 | 0 | 0 | 2 | 260.00 | 2 | 0 | 0 | 2 | 260.00 | 8.00 | 130.00 | 1,040.00 |
| 16 | | HAND SOAP, gel, 500 ml | bottle | 4 | 0 | 0 | 4 | 352.00 | 4 | 0 | 0 | 4 | 352.00 | 4 | 0 | 0 | 4 | 352.00 | 4 | 0 | 0 | 4 | 352.00 | 16.00 | 88.00 | 1,408.00 |
| 17 | | Hand Soap, liquid anti- bacterial | bottle | 2 | 0 | 0 | 2 | 150.00 | 2 | 0 | 0 | 2 | 150.00 | 2 | 0 | 0 | 2 | 150.00 | 2 | 0 | 0 | 2 | 150.00 | 8.00 | 75.00 | 600.00 |
| 18 | | Hand Towel | piece | 3 | 0 | 0 | 3 | 105.00 | 3 | 0 | 0 | 3 | 105.00 | 3 | 0 | 0 | 3 | 105.00 | 3 | 0 | 0 | 3 | 105.00 | 12.00 | 35.00 | 420.00 |
| 19 | | HANDWASH SOAP, 500mL | bottle | 1 | 1 | 0 | 2 | 140.00 | 1 | 1 | 0 | 2 | 140.00 | 1 | 1 | 0 | 2 | 140.00 | 1 | 1 | 0 | 2 | 140.00 | 8.00 | 70.00 | 560.00 |
| 20 | | Joy Liquid Soap | bottle | 2 | 0 | 2 | 4 | 200.00 | 2 | 0 | 2 | 4 | 200.00 | 2 | 0 | 2 | 4 | 200.00 | 2 | 0 | 2 | 4 | 200.00 | 16.00 | 50.00 | 800.00 |
| 21 | | LIQUID SOAP, 1000 ml | pc | 0 | 0 | 3 | 3 | 150.00 | 0 | 0 | 3 | 3 | 150.00 | 0 | 0 | 3 | 3 | 150.00 | 0 | 0 | 5 | 5 | 250.00 | 14.00 | 50.00 | 700.00 |
| 22 | | Mouse bait | pc | 2 | 0 | 0 | 2 | 1,000.00 | 2 | 0 | 0 | 2 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 500.00 | 2,000.00 |
| 23 | | Ornamental plants or Decorative plants | piece | 15 | 0 | 0 | 15 | 4,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 15.00 | 300.00 | 4,500.00 |
| 24 | | PLASTIC CONTAINER, Megabox | piece | 4 | 0 | 0 | 4 | 2,600.00 | 4 | 0 | 0 | 4 | 2,600.00 | 4 | 0 | 0 | 4 | 2,600.00 | 4 | 0 | 0 | 4 | 2,600.00 | 16.00 | 650.00 | 10,400.00 |
| 25 | | Scented Gel | pcs | 3 | 0 | 0 | 3 | 1,890.00 | 3 | 0 | 0 | 3 | 1,890.00 | 3 | 0 | 0 | 3 | 1,890.00 | 3 | 0 | 0 | 3 | 1,890.00 | 12.00 | 630.00 | 7,560.00 |
| 26 | | SOAP, BATHROOM, 90 grams, 1 piece in individual box | pcs. | 2 | 0 | 0 | 2 | 44.72 | 2 | 0 | 0 | 2 | 44.72 | 2 | 0 | 0 | 2 | 44.72 | 2 | 0 | 0 | 2 | 44.72 | 8.00 | 22.36 | 178.88 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 27 | | Vaccumm Cleaner | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | | 0.00 |
| 28 | | 3M Rubberized Rag | piece | 1 | 0 | 0 | 1 | 400.00 | 1 | 0 | 0 | 1 | 400.00 | 1 | 0 | 0 | 1 | 400.00 | 1 | 0 | 0 | 1 | 400.00 | 4.00 | 400.00 | 1,600.00 |
| 29 | | Dishwashing liquid | bottle | 0 | 0 | 10 | 10 | 750.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 0 | 0 | 4 | 300.00 | 14.00 | 75.00 | 1,050.00 |
| 30 | | DISHWASHING LIQUID,JOY , 350grams | piece | 6 | 0 | 0 | 6 | 240.00 | 6 | 0 | 0 | 6 | 240.00 | 6 | 0 | 0 | 6 | 240.00 | 6 | 0 | 0 | 6 | 240.00 | 24.00 | 40.00 | 960.00 |
| 31 | | HAND TOWEL, Cotton, 15" x 28" | set | 1 | 0 | 0 | 1 | 800.00 | 1 | 0 | 0 | 1 | 800.00 | 1 | 0 | 0 | 1 | 800.00 | 1 | 0 | 0 | 1 | 800.00 | 4.00 | 800.00 | 3,200.00 |
| 32 | | SOAP, BATHROOM, 90 grams, 1 piece in individual box | piece | 3 | 0 | 0 | 3 | 67.08 | 3 | 0 | 0 | 3 | 67.08 | 3 | 0 | 0 | 3 | 67.08 | 3 | 0 | 0 | 3 | 67.08 | 12.00 | 22.36 | 268.32 |
| 33 | | SPONGE, 3 per pack | pack | 1 | 0 | 0 | 1 | 30.00 | 1 | 0 | 0 | 1 | 30.00 | 1 | 0 | 0 | 1 | 30.00 | 1 | 0 | 0 | 1 | 30.00 | 4.00 | 30.00 | 120.00 |
| 34 | | Toilet Deodorizer cake, moth proofer, 3pcs/box | box | 0 | 0 | 10 | 10 | 500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6 | 0 | 0 | 6 | 300.00 | 16.00 | 50.00 | 800.00 |
| 35 | | Bleach, Color Safe | bottle | 1 | 1 | 1 | 3 | 150.00 | 1 | 1 | 1 | 3 | 150.00 | 1 | 1 | 1 | 3 | 150.00 | 1 | 1 | 1 | 3 | 150.00 | 12.00 | 50.00 | 600.00 |
| 36 | | Detergent Powder, 2kgs. | kg. | 12 | 12 | 12 | 36 | 6,120.00 | 12 | 12 | 12 | 36 | 6,120.00 | 12 | 12 | 12 | 36 | 6,120.00 | 12 | 12 | 12 | 36 | 6,120.00 | 144.00 | 170.00 | 24,480.00 |
| 37 | | AROMA ESSENTIAL OIL FRAGRANCE, 250 ml | bottle | 3 | 0 | 0 | 3 | 1,650.00 | 3 | 0 | 0 | 3 | 1,650.00 | 3 | 0 | 0 | 3 | 1,650.00 | 3 | 0 | 0 | 3 | 1,650.00 | 12.00 | 550.00 | 6,600.00 |
| 38 | | Door Mat, Absorbent & Cotton Material, Durable, Plain, Rectangular Shape, 1' x 4' | piece | 50 | 0 | 0 | 50 | 2,500.00 | 50 | 0 | 0 | 50 | 2,500.00 | 50 | 0 | 0 | 50 | 2,500.00 | 50 | 0 | 0 | 50 | 2,500.00 | 200.00 | 50.00 | 10,000.00 |
| 39 | | Door Mat, Absorbent & Cotton Material, Durable, Plain, Rectangular Shape, 2' x 4' | piece | 5 | 0 | 0 | 5 | 750.00 | 5 | 0 | 0 | 5 | 750.00 | 5 | 0 | 0 | 5 | 750.00 | 5 | 0 | 0 | 5 | 750.00 | 20.00 | 150.00 | 3,000.00 |
| 40 | | Shower Curtain with Handle | set | 5 | 0 | 0 | 5 | 8,670.00 | 5 | 0 | 0 | 5 | 8,670.00 | 5 | 0 | 0 | 5 | 8,670.00 | 5 | 0 | 0 | 5 | 8,670.00 | 20.00 | 1,734.00 | 34,680.00 |
| 41 | | Toilet Deodorant cake, deodorizer, moth proofer, 3 pcs/box lemon scent | pack | 1 | 1 | 1 | 3 | 75.00 | 1 | 1 | 1 | 3 | 75.00 | 1 | 1 | 1 | 3 | 75.00 | 1 | 1 | 1 | 3 | 75.00 | 12.00 | 25.00 | 300.00 |
| 42 | | AIR FRESHENER, Glade, scented gel, Lemon or apple scent | piece | 2 | 0 | 2 | 4 | 800.00 | 2 | 2 | 0 | 4 | 800.00 | 2 | 0 | 2 | 4 | 800.00 | 2 | 0 | 2 | 4 | 800.00 | 16.00 | 200.00 | 3,200.00 |
| 43 | | Detergent Powder | bottle | 2 | 2 | 2 | 6 | 324.00 | 2 | 2 | 2 | 6 | 324.00 | 2 | 2 | 2 | 6 | 324.00 | 2 | 2 | 2 | 6 | 324.00 | 24.00 | 54.00 | 1,296.00 |
| 44 | | Dishwashing Liquid, Joy | bottle | 1 | 1 | 1 | 3 | 210.00 | 1 | 1 | 1 | 3 | 210.00 | 1 | 1 | 1 | 3 | 210.00 | 1 | 1 | 1 | 3 | 210.00 | 12.00 | 70.00 | 840.00 |
| 45 | | Cling/Plastic Wrap | roll | 1 | 0 | 0 | 1 | 1,250.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 1,250.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 1,250.00 | 2,500.00 |
| **ICT Equipment and Devices and Accessories** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | RJ 45 | piece | 0 | 0 | 100 | 100 | 500.00 | 100 | 0 | 0 | 100 | 500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 200.00 | 5.00 | 1,000.00 |
| 2 | | RJ 45 Rubber Boot | piece | 0 | 0 | 100 | 100 | 700.00 | 100 | 0 | 0 | 100 | 700.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 200.00 | 7.00 | 1,400.00 |
| 3 | | CD CASE, Single, CD-R King | piece | 50 | 0 | 0 | 50 | 500.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 500.00 | 0 | 0 | 0 | 0 | 0.00 | 100.00 | 10.00 | 1,000.00 |
| 4 | | COMPACT DISC, Recordable w/slim case, CDR minimu of 700MB/1 x - 52x minimun speed, 80 mins recording time | piece | 0 | 5 | 0 | 5 | 50.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 10.00 | 50.00 |
| 5 | | Compact Disc Recordable - minimum of 700MB, 70 min. Running time,Sky brand | piece | 2 | 2 | 1 | 5 | 54.00 | 2 | 2 | 1 | 5 | 54.00 | 2 | 2 | 1 | 5 | 54.00 | 2 | 2 | 1 | 5 | 54.00 | 20.00 | 10.80 | 216.00 |
| 6 | | DVD REWRITABLE, 4x speed, 4.7GB capacity | piece | 20 | 0 | 0 | 20 | 427.40 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 21.37 | 427.40 |
| 7 | | CD LABEL PAPER, 12 cm per label, 2 labels per sheet, 20 sheets per pack, Laser/Inkjet Sticker Paper | pack | 0 | 0 | 2 | 2 | 60.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 2 | 2 | 60.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 30.00 | 120.00 |
| 8 | | MOUSE, optical, USB connection type | unit | 2 | 0 | 0 | 2 | 274.56 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 137.28 | 274.56 |
| 9 | | Keyboard | unit | 10 | 0 | 0 | 10 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 200.00 | 2,000.00 |
| 10 | | FLASH DRIVE, 16GB, USB 2.0, plug and play | piece | 7 | 0 | 0 | 7 | 1,638.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 7.00 | 234.00 | 1,638.00 |
| 11 | | Cable Tie (3mm) (100pc/set) | set | 0 | 5 | 0 | 5 | 1,250.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 250.00 | 1,250.00 |
| 12 | | KEYBOARD, USB connection type | unit | 4 | 0 | 0 | 4 | 1,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 300.00 | 1,200.00 |
| 13 | | MOUSE, optical, USB connection type | unit | 4 | 0 | 0 | 4 | 1,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 300.00 | 1,200.00 |
| 14 | | Wire cable organizer, (for computer cable wires fixed) 1 meter each | pcs | 20 | 0 | 0 | 20 | 6,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 300.00 | 6,000.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 15 | | Cable Tie (5mm) (100pc/set) | set | 0 | 5 | 0 | 5 | 1,750.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 350.00 | 1,750.00 |
| 16 | | Desktop Keyboard | pc | 15 | 0 | 0 | 15 | 5,250.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 15.00 | 350.00 | 5,250.00 |
| 17 | | Multiport USB ChargerAC wall charger with 6 USB port and US plug.<br>High efficiency and low energy consumption.<br>Provides standard USB 5V and Max 6A Output.<br>Compatible for iPad iPad2/3/4, iPad Mini iPhone 3G/3GS/4/4S and iPod Touch and other devices that support get recharged via USB power.<br>6 USB power ports charge up to four mobile devices simultaneously through just one socket eliminates the need for multiple chargers and outlets.<br>Power switch and LED power indicator.<br>Compact and light weighted, easy to operate.<br>Type: USB Port Charger<br>Input: AC 100-240V 50/60Hz<br>Rated Current: 6-12A<br>OFF Load: ≤0.5W<br>Plug: US Plug<br>USB Port Number: 6<br>Features: 6 Port USB Socket, Convenient Tool<br>Cable Length: 1.2m/47.24" (Approx.)<br>Packagin: 1 x 6 USB Ports Charger with Cable(US Plug) | unit | 1 | 0 | 0 | 1 | 400.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 400.00 | 400.00 |
| 18 | | RJ 45 Crimper/Wire Stripper | piece | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 500.00 | 500.00 |
| 19 | | Flash Drive, 32GB, USB 2.0, plug and play | piece | 2 | 0 | 0 | 2 | 1,001.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 500.50 | 1,001.00 |
| 20 | | FLASH DRIVE, 32 GB capacity | piece | 1 | 0 | 0 | 1 | 585.00 | 1 | 0 | 0 | 1 | 585.00 | 1 | 0 | 0 | 1 | 585.00 | 1 | 0 | 0 | 1 | 585.00 | 4.00 | 585.00 | 2,340.00 |
| 21 | | Wireless Adapter, D-Link | piece | 3 | 0 | 0 | 3 | 1,800.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 600.00 | 1,800.00 |
| 22 | | Bar Code Sticker | roll | 6 | 0 | 0 | 6 | 4,800.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 800.00 | 4,800.00 |
| 23 | | TP-Link 150Mbps Wireless N Nano USB Adapter | unit | 1 | 0 | 0 | 1 | 800.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 800.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 800.00 | 1,600.00 |
| 24 | | WIRELESS N-ROUTER, wireless speed: 300Mbps, standard: IEEE 802.11g, IEE 802.3u, IEEE 802.3, interface: 4x10/100 ports, 1x10/100 WAN port, LED indicator: Power, WLAN, LAN(10/100), Internet status, with patch cable and power adapter, warranty: one(1) year warranty, frequency band: 2.4 GHz, one(1) unit/box | unit | 1 | 0 | 0 | 1 | 1,037.92 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 1,037.92 | 1,037.92 |
| 25 | | DESKSTOP POWER SUPPLY 600W | unit | 1 | 0 | 0 | 1 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 1,500.00 | 1,500.00 |
| 26 | | Lenovo Tab 10 for Business Case with keyboard | pcs | 30 | 0 | 0 | 30 | 45,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 1,500.00 | 45,000.00 |
| 27 | | SD Memory Card, Class10 64GB | pcs | 2 | 0 | 0 | 2 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 1,500.00 | 6,000.00 |
| 28 | | Wi-Fi Dongle, a,b,g,n | unit | 5 | 0 | 0 | 5 | 7,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 1,500.00 | 7,500.00 |
| 29 | | Wireless Keyboard and Mouse for computer | piece | 8 | 0 | 0 | 8 | 13,600.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 8.00 | 1,700.00 | 13,600.00 |
| 30 | | Micro SD Memory Card, Class10 64GB | pcs | 30 | 0 | 0 | 30 | 60,000.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 32.00 | 2,000.00 | 64,000.00 |
| 31 | | Uninterrupted Power Supply | unit | 3 | 0 | 0 | 3 | 6,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 2,000.00 | 6,000.00 |
| 32 | | Wireless USB Adapter | piece | 5 | 0 | 0 | 5 | 10,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 2,000.00 | 10,000.00 |
| 33 | | Uninterrupted Power Supply, 650VA | unit | 7 | 0 | 0 | 7 | 15,400.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 7.00 | 2,200.00 | 15,400.00 |
| 34 | | SD card, (for Camera), Samsung 32 GB | pc | 1 | 0 | 0 | 1 | 2,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 2,500.00 | 2,500.00 |
| 35 | | UPS, APC BX650CI- MS 390 watts 650 VA | unit | 2 | 0 | 0 | 2 | 5,400.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 2,700.00 | 5,400.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 36 | | Anti Virus ( good for 4 computer) | unit | 3 | 0 | 0 | 3 | 9,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 3,000.00 | 9,000.00 |
| 37 | | DESKSTOP SPEAKER CREATIVE | unit | 1 | 0 | 0 | 1 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 3,000.00 | 3,000.00 |
| 38 | | Document Scanner | unit | 1 | 0 | 0 | 1 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 3,000.00 | 3,000.00 |
| 39 | | External DVD Read/write, Support USB 3.0 interface, Read speed: 24xCD-ROM, 8xDVD-ROM, Write speed: 24xCD-ROM, 16xCD-R-W | unit | 0 | 0 | 2 | 2 | 6,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 3,000.00 | 6,000.00 |
| 40 | | LAPTOP BATTERY for Lenovo G40<br>Type: Li-Ion<br>Cells: 6 Cells<br>Power Consumption: 22V/60Hz | pcs | 5 | 0 | 0 | 5 | 15,000.00 | 5 | 0 | 0 | 5 | 15,000.00 | 5 | 0 | 0 | 5 | 15,000.00 | 5 | 0 | 0 | 5 | 15,000.00 | 20.00 | 3,000.00 | 60,000.00 |
| 41 | | UPS APC, Intex 600VA UPS w/. Built in AVR Intex | unit | 2 | 0 | 0 | 2 | 6,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 3,000.00 | 6,000.00 |
| 42 | | UPS, 500 watts | unit | 35 | 0 | 0 | 35 | 105,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 35.00 | 3,000.00 | 105,000.00 |
| 43 | | VGA cable 30 meters | piece | 0 | 0 | 1 | 1 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 3,000.00 | 3,000.00 |
| 44 | | APC BATTERY BACKUP AVR, 625 V, 3-outlets per unit | unit | 3 | 0 | 0 | 3 | 10,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 3,500.00 | 10,500.00 |
| 45 | | UPS Backup 625 - APC | unit | 4 | 0 | 0 | 4 | 14,000.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 0 | 0 | 4 | 14,000.00 | 0 | 0 | 0 | 0 | 0.00 | 8.00 | 3,500.00 | 28,000.00 |
| 46 | | UPS, 625VA . 220 volts | unit | 2 | 0 | 0 | 2 | 7,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 3,600.00 | 7,200.00 |
| 47 | | Anti-virus for Windows 8\10(5 Personal Computer)/Installer | unit | 5 | 0 | 0 | 5 | 20,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 4,000.00 | 20,000.00 |
| 48 | | Anti-virus for Windows Server 2012 | unit | 1 | 0 | 0 | 1 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 4,000.00 | 4,000.00 |
| 49 | | Bar Code printer | unit | 2 | 0 | 0 | 2 | 8,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 4,000.00 | 8,000.00 |
| 50 | | Barcode Scanner | unit | 1 | 0 | 0 | 1 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 4,000.00 | 4,000.00 |
| 51 | | Microsoft Office | unit | 5 | 0 | 0 | 5 | 20,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 4,000.00 | 20,000.00 |
| 52 | | Software License (Office Productivity) | set | 0 | 0 | 0 | 0 | 0.00 | 100 | 0 | 0 | 100 | 400,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 100.00 | 4,000.00 | 400,000.00 |
| 53 | | UPS, VA-650 | unit | 3 | 0 | 0 | 3 | 13,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 4,500.00 | 13,500.00 |
| 54 | | Adobe Photoshop CS 6/illustrator | unit | 2 | 0 | 0 | 2 | 10,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 5,000.00 | 10,000.00 |
| 55 | | PRINTER, Color Print, Inkjet Printer, Photo Printer, EPSON L220 | unit | 2 | 0 | 0 | 2 | 10,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 5,000.00 | 10,000.00 |
| 56 | | Uninterruptable Power Supply/System (UPS), Output capacity: >_ 1100VA/550watts, Output battery: 220-240 VAC, 50/60 Hz, No. of outlet: 6 | unit | 0 | 0 | 3 | 3 | 15,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 5,000.00 | 15,000.00 |
| 57 | | UTP Cable/Patch Cord, CAT 5E | lot | 0 | 0 | 1 | 1 | 5,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 5,000.00 | 5,000.00 |
| 58 | | PRINTER, Deskjet Ink Advantage, All-in-one | unit | 1 | 0 | 0 | 1 | 5,450.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 5,450.00 | 5,450.00 |
| 59 | | CAT 6 Network Cable | box | 0 | 0 | 2 | 2 | 12,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 6,000.00 | 12,000.00 |
| 60 | | Printer, Cannon, Continues ink, colored | unit | 3 | 0 | 0 | 3 | 19,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 6,500.00 | 19,500.00 |
| 61 | | Printer, Cannon, Continues ink, colored | set | 1 | 0 | 0 | 1 | 6,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 6,500.00 | 6,500.00 |
| 62 | | Projector holder | unit | 0 | 0 | 2 | 2 | 14,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 7,000.00 | 14,000.00 |
| 63 | | UPS - ES 500 | unit | 2 | 0 | 0 | 2 | 14,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 7,000.00 | 14,000.00 |
| 64 | | PRINTER, EPSON L210 | unit | 4 | 0 | 0 | 4 | 31,180.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 7,795.00 | 31,180.00 |
| 65 | | EPSON L220 Printer | unit | 2 | 0 | 0 | 2 | 16,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 8,000.00 | 16,000.00 |
| 66 | | Epson L565 Multi-function printer WIFI,FAX,ADF SCANNER,ETHERNET, WIFI DIRECT | unit | 1 | 0 | 0 | 1 | 8,000.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 8,000.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 8,000.00 | 16,000.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 67 | | PRINTER with SCANNER, Epson L220 | unit | 1 | 0 | 0 | 1 | 8,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 8,000.00 | 8,000.00 |
| 68 | | PRINTER, Epson, L365 | unit | 2 | 0 | 0 | 2 | 16,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 8,000.00 | 16,000.00 |
| 69 | | PRINTER, HP, M2Q28A Deskjet GT 5820, Wireless, All-in-one | unit | 1 | 0 | 0 | 1 | 8,700.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 8,700.00 | 8,700.00 |
| 70 | | - print speed: 19 ppm<br>- connectivity: USB 2.0<br>- first page out black: 9.0 sec<br>- print technology: laser<br>- compatible os: windows 7,8,8.1,10 (32-bit/64-bit) windows vista, xp<br>- paper handling input, standard: 150-sheet input tray<br>- paper handling output, standard: 100-sheet output bin<br>- media sizes supported: letter, legal, executive, postcard, envelopes (no. 10 monarch) | unit | 2 | 0 | 0 | 2 | 18,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 9,000.00 | 18,000.00 |
| 71 | | Epson Printer | unit | 0 | 0 | 3 | 3 | 30,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 10,000.00 | 30,000.00 |
| 72 | | HP laserjet Pro CP1025 Color | unit | 2 | 0 | 0 | 2 | 20,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 10,000.00 | 20,000.00 |
| 73 | | HP laserjet Pro P1102W Printer | unit | 3 | 0 | 0 | 3 | 30,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 10,000.00 | 30,000.00 |
| 74 | | PRINTER EPSON ALL IN ONE WIFI | unit | 1 | 0 | 0 | 1 | 10,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 10,000.00 | 10,000.00 |
| 75 | | PRINTER, INKJET, wireless capable, 55ppm speed, 512MB memory, duplex printing capable | unit | 2 | 0 | 0 | 2 | 20,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 10,000.00 | 20,000.00 |
| 76 | | SCANNER, Multisheet feed scanner | unit | 1 | 0 | 0 | 1 | 10,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 10,000.00 | 10,000.00 |
| 77 | | HP GT 5820 All in one printer wireless | pc | 3 | 0 | 0 | 3 | 36,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 12,000.00 | 36,000.00 |
| 78 | | UPS, (AVR) 650VA, Kwotrio, universal sockets, output, voltage 230/Voutput, frequency (sync to mains), 50/60 Hz+/- Hz Topology line | unit | 2 | 0 | 0 | 2 | 24,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 2 | 2 | 24,000.00 | 4.00 | 12,000.00 | 48,000.00 |
| **Furniture and Furnishings** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Center Table | unit | 1 | 0 | 0 | 1 | 750.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 750.00 | 750.00 |
| 2 | | Sofa Set - 1 seater | unit | 2 | 0 | 0 | 2 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 1,500.00 | 3,000.00 |
| 3 | | Sofa Set - 3 seater | unit | 1 | 0 | 0 | 1 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 3,000.00 | 3,000.00 |
| 4 | | SUPPLY AND INSTALLATION of Office Blinds, Design, Color and Texture based on selected/approved swatches/design, with complete accessories. | lot | 1 | 0 | 0 | 1 | 150,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 150,000.00 | 150,000.00 |
| 5 | | Chair for training room (folding chair lifetime), light gray | piece | 0 | 0 | 30 | 30 | 75,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 2,500.00 | 75,000.00 |
| 6 | | Cabinet, Customized | unit | 0 | 0 | 8 | 8 | 104,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 8.00 | 13,000.00 | 104,000.00 |
| 7 | | Executive Table and Chairs | lot | 1 | 0 | 0 | 1 | 50,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 50,000.00 | 50,000.00 |
| 8 | | Office Chair, mesh type, high back w/arm rest with swayvel | unit | 16 | 0 | 0 | 16 | 87,859.20 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 16.00 | 5,491.20 | 87,859.20 |
| 9 | | Swivel Office Chair, black | piece | 0 | 0 | 16 | 16 | 64,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 16.00 | 4,000.00 | 64,000.00 |
| 10 | | Table, halfmoon | unit | 0 | 0 | 1 | 1 | 7,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 7,000.00 | 7,000.00 |
| 11 | | Workstation Table | unit | 0 | 0 | 5 | 5 | 50,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 10,000.00 | 50,000.00 |
| 12 | | Whiteboard with movable stand "Double sided or Back to Back", 4' x 8' | piece | 1 | 0 | 0 | 1 | 6,350.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 6,350.00 | 6,350.00 |
| 13 | | CONFERENCE CHAIRS | unit | 6 | 0 | 0 | 6 | 9,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 1,500.00 | 9,000.00 |
| 14 | | Cabinet Metal 2 layer | unit | 1 | 0 | 0 | 1 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 4,000.00 | 4,000.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 15 | | CORK BOARD WITH ALUMINUM FRAME (3x5") | unit | 2 | 0 | 0 | 2 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 2,000.00 | 4,000.00 |
| 16 | | HIGH BACK EXECUTIVE CHAIR, synchornized tilt mechanism, tilt tension adjustable armrest, mesh back | piece | 35 | 0 | 0 | 35 | 175,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 35.00 | 5,000.00 | 175,000.00 |
| 17 | | STAFF CHAIRS HYDRAULIC | unit | 6 | 0 | 0 | 6 | 21,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 3,500.00 | 21,000.00 |
| **Communication - Cellcards** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Cellcard, GLOBE / SMART | pcs | 35 | 7 | 7 | 49 | 171,500.00 | 35 | 7 | 7 | 49 | 171,500.00 | 35 | 7 | 7 | 49 | 171,500.00 | 35 | 7 | 7 | 49 | 171,500.00 | 196.00 | 3,500.00 | 686,000.00 |
| 2 | | Cellcards, prepaid | pc. | 22 | 22 | 22 | 66 | 19,800.00 | 22 | 22 | 22 | 66 | 19,800.00 | 22 | 22 | 22 | 66 | 19,800.00 | 22 | 22 | 22 | 66 | 19,800.00 | 264.00 | 300.00 | 79,200.00 |
| 3 | | GLOBE Cellphone Load | pcs | 5 | 0 | 0 | 5 | 500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 100.00 | 500.00 |
| 4 | | Prepaid Load @ 500 | pc. | 0 | 0 | 28 | 28 | 14,000.00 | 0 | 0 | 28 | 28 | 14,000.00 | 0 | 0 | 28 | 28 | 14,000.00 | 0 | 0 | 28 | 28 | 14,000.00 | 112.00 | 500.00 | 56,000.00 |
| 5 | | Prepaid Load @ 300 | pcs | 0 | 4 | 0 | 4 | 1,200.00 | 0 | 0 | 4 | 4 | 1,200.00 | 0 | 0 | 4 | 4 | 1,200.00 | 0 | 4 | 0 | 4 | 1,200.00 | 16.00 | 300.00 | 4,800.00 |
| 6 | | SMART Cellphone load | pcs | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 100.00 | 500.00 |
| 7 | | Talk "N Txt Prepaid Card | piece | 6 | 6 | 6 | 18 | 1,800.00 | 6 | 6 | 6 | 18 | 1,800.00 | 6 | 6 | 6 | 18 | 1,800.00 | 6 | 6 | 6 | 18 | 1,800.00 | 72.00 | 100.00 | 7,200.00 |
| 8 | | CELLCARDS, Globe (100) | pc | 10 | 0 | 0 | 10 | 1,000.00 | 10 | 0 | 0 | 10 | 1,000.00 | 10 | 0 | 0 | 10 | 1,000.00 | 10 | 0 | 0 | 10 | 1,000.00 | 40.00 | 100.00 | 4,000.00 |
| 9 | | CELLCARDS, Smart (100) | pc | 10 | 0 | 0 | 10 | 1,000.00 | 10 | 0 | 0 | 10 | 1,000.00 | 10 | 0 | 0 | 10 | 1,000.00 | 10 | 0 | 0 | 10 | 1,000.00 | 40.00 | 100.00 | 4,000.00 |
| **Batteries and Cells and Accessories** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | BATTERY, 9 volts, alkaline, 1 piece per blister pack | pack | 1 | 0 | 0 | 1 | 130.00 | 1 | 0 | 0 | 1 | 130.00 | 1 | 0 | 0 | 1 | 130.00 | 1 | 0 | 0 | 1 | 130.00 | 4.00 | 130.00 | 520.00 |
| 2 | | Chargeable Battery AA | pc | 0 | 4 | 0 | 4 | 700.00 | 0 | 2 | 0 | 2 | 350.00 | 2 | 0 | 0 | 2 | 350.00 | 0 | 0 | 0 | 0 | 0.00 | 8.00 | 175.00 | 1,400.00 |
| 3 | | Chargeable Battery AAA | pc | 0 | 4 | 0 | 4 | 600.00 | 0 | 4 | 0 | 4 | 600.00 | 4 | 0 | 0 | 4 | 600.00 | 0 | 0 | 0 | 0 | 0.00 | 12.00 | 150.00 | 1,800.00 |
| 4 | | Universal Charger for AA and AAA Battery | pc | 0 | 2 | 0 | 2 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 1,000.00 | 2,000.00 |
| 5 | | Battery AA (Energizer) | pc | 0 | 0 | 0 | 0 | 0.00 | 0 | 24 | 0 | 24 | 840.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 35.00 | 840.00 |
| 6 | | 9 Volts Battery | pc | 0 | 5 | 0 | 5 | 400.00 | 0 | 5 | 0 | 5 | 400.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 80.00 | 800.00 |
| 7 | | Battery, 9V energizer | piece | 10 | 0 | 0 | 10 | 800.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 800.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 80.00 | 1,600.00 |
| **ACU Maintenance Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Access Valve | piece | 30 | 0 | 0 | 30 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 50.00 | 50.00 | 2,500.00 |
| 2 | | ACU Capacitor 30 + 3UF | pc | 5 | 0 | 0 | 5 | 3,250.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 650.00 | 3,250.00 |
| 3 | | Aero Tape | pc | 5 | 0 | 0 | 5 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 300.00 | 1,500.00 |
| 4 | | Air Con Cleaner | pail | 8 | 0 | 0 | 8 | 185,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 8.00 | 23,150.00 | 185,200.00 |
| 5 | | Base Lubricant | box | 2 | 0 | 0 | 2 | 8,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 4,000.00 | 8,000.00 |
| 6 | | Chemical Foaming Agents (CFAs) | pail | 4 | 0 | 0 | 4 | 40,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 10,000.00 | 40,000.00 |
| 7 | | Contact Cleaner, electrical | can | 20 | 0 | 0 | 20 | 11,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 550.00 | 11,000.00 |
| 8 | | Contact Cleaner, electronics | can | 20 | 0 | 0 | 20 | 11,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 550.00 | 11,000.00 |
| 9 | | Copper Elbow 314 SR | pc | 3 | 0 | 0 | 3 | 150.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 50.00 | 150.00 |
| 10 | | Copper Elbow 318 SR | pc | 3 | 0 | 0 | 3 | 75.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 25.00 | 75.00 |
| 11 | | Copper Tube 314 SD | ft | 20 | 0 | 0 | 20 | 1,400.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 70.00 | 1,400.00 |
| 12 | | Copper Tube 318 SD | ft | 20 | 0 | 0 | 20 | 600.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 30.00 | 600.00 |
| 13 | | Dual Capacitor 30+3UF | pc | 5 | 0 | 0 | 5 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 400.00 | 2,000.00 |
| 14 | | Dual Capacitor 40+7.5UF 440V | pc | 5 | 0 | 0 | 5 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 600.00 | 3,000.00 |
| 15 | | Dual Capacitor 65+7.5UF 440V | pc | 5 | 0 | 0 | 5 | 4,250.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 850.00 | 4,250.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 16 | | Dual Capacitor, 25+ 2UF | piece | 20 | 0 | 0 | 20 | 8,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 400.00 | 8,000.00 |
| 17 | | Dual Capacitor, 25+2µF, 440VAC | pc | 5 | 0 | 0 | 5 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 400.00 | 2,000.00 |
| 18 | | Dual Capacitor, 30+3µF, 440VAC | pc | 5 | 0 | 0 | 5 | 2,250.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 450.00 | 2,250.00 |
| 19 | | Dual Capacitor, 50+7.5UF 440VAC | piece | 25 | 0 | 0 | 25 | 17,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 25.00 | 700.00 | 17,500.00 |
| 20 | | Dual Capacitor, 50+7.5µF, 440VAC | pc | 25 | 0 | 0 | 25 | 18,750.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 25.00 | 750.00 | 18,750.00 |
| 21 | | Dual Capacitor, 60+7.5UF | piece | 25 | 0 | 0 | 25 | 21,250.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 25.00 | 850.00 | 21,250.00 |
| 22 | | Dual Capacitor, 60+7µF, 440VAC | pc | 15 | 0 | 0 | 15 | 11,250.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 15.00 | 750.00 | 11,250.00 |
| 23 | | Electric Drill, with reverse mode, heavy duty | unit | 2 | 0 | 0 | 2 | 15,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 7,500.00 | 15,000.00 |
| 24 | | Electrical Rejuvenator | case | 2 | 0 | 0 | 2 | 11,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 5,500.00 | 11,000.00 |
| 25 | | Electronics Rejuvenator | case | 2 | 0 | 0 | 2 | 11,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 5,500.00 | 11,000.00 |
| 26 | | Fan Blade Plastic Split | pc | 2 | 0 | 0 | 2 | 4,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 2,100.00 | 4,200.00 |
| 27 | | Fan Capacitor, 10UF, 400VAC | piece | 25 | 0 | 0 | 25 | 12,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 25.00 | 500.00 | 12,500.00 |
| 28 | | Fan Motor, Double Shaft 1/2HP 220-230V, 1PH | Unit | 2 | 0 | 0 | 2 | 14,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 7,000.00 | 14,000.00 |
| 29 | | Fan Motor, Single Shaft 1/2HP 220-230V, 1PH | unit | 4 | 0 | 0 | 4 | 24,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 6,000.00 | 24,000.00 |
| 30 | | Filter Drier 163F 318 | pc | 1 | 0 | 0 | 1 | 550.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 550.00 | 550.00 |
| 31 | | Filter Nut 318 | pc | 2 | 0 | 0 | 2 | 80.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 40.00 | 80.00 |
| 32 | | Freon 134-A, 10kilos per tank | tank | 2 | 0 | 0 | 2 | 13,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 6,500.00 | 13,000.00 |
| 33 | | Freon R-22, 10kilos per tank | tank | 2 | 0 | 0 | 2 | 6,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 3,000.00 | 6,000.00 |
| 34 | | Freon R-22, 20 kls | tank | 6 | 0 | 0 | 6 | 36,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 6,000.00 | 36,000.00 |
| 35 | | Insulating Coat | can | 16 | 0 | 0 | 16 | 10,880.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 16.00 | 680.00 | 10,880.00 |
| 36 | | MAPP Gas 14.1 Oz. per tank | tank | 30 | 0 | 0 | 30 | 12,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 400.00 | 12,000.00 |
| 37 | | Motor Fan, Double 1/2 HP, 208/230V | unit | 5 | 0 | 0 | 5 | 30,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 6,000.00 | 30,000.00 |
| 38 | | Motor Fan, Single 1/2 HP, 208/230V | unit | 5 | 0 | 0 | 5 | 25,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 5,000.00 | 25,000.00 |
| 39 | | Polyyethylene Tape | pc | 5 | 0 | 0 | 5 | 550.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 110.00 | 550.00 |
| 40 | | RI 518 x 318, Rubber Insulation | pc | 5 | 0 | 0 | 5 | 250.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 50.00 | 250.00 |
| 41 | | Room Thermostat, T6373, AC1108 | pc | 8 | 0 | 0 | 8 | 11,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 8.00 | 1,400.00 | 11,200.00 |
| 42 | | Rubber Insulation 314 x 1/2 | pc | 5 | 0 | 0 | 5 | 375.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 75.00 | 375.00 |
| 43 | | Rubber Insulation 318 x 1/2 | pc | 5 | 0 | 0 | 5 | 250.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 50.00 | 250.00 |
| 44 | | Running Capacitor, 50µF, 440VAC | pc | 10 | 0 | 0 | 10 | 5,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 550.00 | 5,500.00 |
| 45 | | Running Capacitor, Cbb65, 50UF, 450VAC | piece | 20 | 0 | 0 | 20 | 14,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 700.00 | 14,000.00 |
| 46 | | Silver Rod, short | unit | 60 | 0 | 0 | 60 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 60.00 | 50.00 | 3,000.00 |
| 47 | | Soldering Paste | can | 20 | 0 | 0 | 20 | 8,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 400.00 | 8,000.00 |
| 48 | | Special Bearing (specs to follow) | pc | 5 | 0 | 0 | 5 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 300.00 | 1,500.00 |
| **Construction and Hardware Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Cement | pcs | 0 | 5 | 0 | 5 | 1,500.00 | 0 | 5 | 0 | 5 | 1,500.00 | 0 | 5 | 0 | 5 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 15.00 | 300.00 | 4,500.00 |
| 2 | | Concrete Hollow blocks, 4" | pcs | 0 | 100 | 0 | 100 | 2,000.00 | 100 | 100 | 0 | 200 | 4,000.00 | 100 | 100 | 0 | 200 | 4,000.00 | 100 | 100 | 0 | 200 | 4,000.00 | 700.00 | 20.00 | 14,000.00 |
| 3 | | G.I. Pipes ( 20ft, 1" diameter, thick) | pcs | 0 | 2 | 0 | 2 | 1,400.00 | 0 | 2 | 0 | 2 | 1,400.00 | 0 | 2 | 0 | 2 | 1,400.00 | 0 | 2 | 0 | 2 | 1,400.00 | 8.00 | 700.00 | 5,600.00 |
| 4 | | Sand | cu. Meter | 0 | 4 | 0 | 4 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4 | 0 | 4 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 8.00 | 750.00 | 6,000.00 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 5 | | Steel Matting, 4' x 8' | pcs | 0 | 4 | 0 | 4 | 1,800.00 | 0 | 4 | 0 | 4 | 1,800.00 | 0 | 4 | 0 | 4 | 1,800.00 | 0 | 4 | 0 | 4 | 1,800.00 | 16.00 | 450.00 | 7,200.00 |
| 6 | | Paint, elastomeric tin | tin | 20 | 0 | 0 | 20 | 24,000.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 12,000.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 1,200.00 | 36,000.00 |
| 7 | | 18 x 400 SDS Max | pc | 5 | 0 | 0 | 5 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 800.00 | 4,000.00 |
| 8 | | 2' Cross Tee, Powder Coated w/ White | pc | 300 | 0 | 0 | 300 | 7,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 300.00 | 25.00 | 7,500.00 |
| 9 | | 3/4" x 2" x 16' Metal Furring Channel | pc | 300 | 0 | 0 | 300 | 40,800.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 300.00 | 136.00 | 40,800.00 |
| 10 | | 300x300mm vinyl tiles, 1.5mm thick (ivory) | piece | 50 | 0 | 0 | 50 | 1,250.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 50.00 | 25.00 | 1,250.00 |
| 11 | | 4' Cross Tee, Powder Coated w/ White | pc | 300 | 0 | 0 | 300 | 13,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 300.00 | 45.00 | 13,500.00 |
| 12 | | 4" Bosun Dia-Wheel Superthin | pc | 5 | 0 | 0 | 5 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 300.00 | 1,500.00 |
| 13 | | 9 mm Gypsum Board 4' x 8' | pc | 100 | 0 | 0 | 100 | 42,300.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 100.00 | 423.00 | 42,300.00 |
| 14 | | Acetylene | cu/liter | 5 | 0 | 0 | 5 | 5,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 1,000.00 | 5,000.00 |
| 15 | | Acry Color Paint raw burnt amber | liter | 60 | 0 | 0 | 60 | 9,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 60.00 | 150.00 | 9,000.00 |
| 16 | | Acry Color Paint thallo blue | liter | 60 | 0 | 0 | 60 | 9,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 60.00 | 150.00 | 9,000.00 |
| 17 | | Acry Color Paint thallo red | liter | 60 | 0 | 0 | 60 | 9,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 60.00 | 150.00 | 9,000.00 |
| 18 | | Acry-Color Paint raw lamp black | liter | 60 | 0 | 0 | 60 | 9,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 60.00 | 150.00 | 9,000.00 |
| 19 | | Acry-Color Paint raw sienna | liter | 60 | 0 | 0 | 60 | 9,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 60.00 | 150.00 | 9,000.00 |
| 20 | | Aluminum door closer, heavy duty | piece | 20 | 0 | 0 | 20 | 90,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 4,500.00 | 90,000.00 |
| 21 | | Aluminum Flat Bar, 1" x 1/16" x 8' | pc | 120 | 0 | 0 | 120 | 93,600.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 120.00 | 780.00 | 93,600.00 |
| 22 | | Angle Bar coated white 1" x 1" x 20' | pc | 20 | 0 | 0 | 20 | 12,600.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 630.00 | 12,600.00 |
| 23 | | Angle bar, 1"x1"x20' | piece | 20 | 0 | 0 | 20 | 4,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 210.00 | 4,200.00 |
| 24 | | Angle bar, 2"x2"x20' | piece | 10 | 0 | 0 | 10 | 2,300.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 230.00 | 2,300.00 |
| 25 | | Angle Valve, Double | pc | 24 | 0 | 0 | 24 | 8,160.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 340.00 | 8,160.00 |
| 26 | | Angle Valve, heavy duty | piece | 24 | 0 | 0 | 24 | 5,280.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 220.00 | 5,280.00 |
| 27 | | Angle Valve, Single | pc | 24 | 0 | 0 | 24 | 6,360.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 265.00 | 6,360.00 |
| 28 | | Automotive Lacquer Putty, Sphero | gal | 20 | 0 | 0 | 20 | 17,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 860.00 | 17,200.00 |
| 29 | | B/S Neutralizer | gal | 5 | 0 | 0 | 5 | 2,070.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 414.00 | 2,070.00 |
| 30 | | Baby Roller 4" | pc | 72 | 0 | 0 | 72 | 3,960.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 72.00 | 55.00 | 3,960.00 |
| 31 | | Bearing | pc | 6 | 0 | 0 | 6 | 2,280.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 380.00 | 2,280.00 |
| 32 | | Bidet (complete set) Stainless | pc | 30 | 0 | 0 | 30 | 33,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 1,100.00 | 33,000.00 |
| 33 | | Black Screw, pointed tip | pc | 4500 | 0 | 0 | 4500 | 6,750.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4,500.00 | 1.50 | 6,750.00 |
| 34 | | Blind Rivet 3/16 x 1" | box | 10 | 0 | 0 | 10 | 2,800.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 280.00 | 2,800.00 |
| 35 | | Blind riveter, 3x16 x 1/8 | box | 10 | 0 | 0 | 10 | 2,300.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 230.00 | 2,300.00 |
| 36 | | Blind Rivets 3/16 Metal | box | 20 | 0 | 0 | 20 | 4,800.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 240.00 | 4,800.00 |
| 37 | | Blue Clamp 1/2" | pc | 20 | 0 | 0 | 20 | 60.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 3.00 | 60.00 |
| 38 | | Blue Elbow 3/4" | pc | 10 | 0 | 0 | 10 | 120.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 12.00 | 120.00 |
| 39 | | Blue Pipe 1" | pc | 10 | 0 | 0 | 10 | 1,120.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 112.00 | 1,120.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 40 | | Blue Pipe 1/2" | pc | 20 | 0 | 0 | 20 | 1,080.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 54.00 | 1,080.00 |
| 41 | | Blue Pipe 3/4" | pc | 5 | 0 | 0 | 5 | 450.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 90.00 | 450.00 |
| 42 | | Blue Tee 1/2" | pc | 10 | 0 | 0 | 10 | 120.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 12.00 | 120.00 |
| 43 | | C/S Neutralizer | gal | 2 | 0 | 0 | 2 | 560.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 280.00 | 560.00 |
| 44 | | Cable Tie " | pc | 400 | 0 | 0 | 400 | 600.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 400.00 | 1.50 | 600.00 |
| 45 | | Calsumine | kilo | 5 | 0 | 0 | 5 | 125.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 25.00 | 125.00 |
| 46 | | Carbon Brush | pair | 10 | 0 | 0 | 10 | 600.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 60.00 | 600.00 |
| 47 | | Cement | bag | 300 | 0 | 0 | 300 | 90,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 300.00 | 300.00 | 90,000.00 |
| 48 | | Clear Gloss Lacquer | gal | 30 | 0 | 0 | 30 | 22,800.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 760.00 | 22,800.00 |
| 49 | | Coil Cleaner | pail | 5 | 0 | 0 | 5 | 65,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 13,000.00 | 65,000.00 |
| 50 | | Concealed #1 | pair | 5 | 0 | 0 | 5 | 300.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 60.00 | 300.00 |
| 51 | | Concelled-type hinge, full lap | piece | 20 | 0 | 0 | 20 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 75.00 | 1,500.00 |
| 52 | | Concelled-type hinge, half lap | piece | 20 | 0 | 0 | 20 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 75.00 | 1,500.00 |
| 53 | | Concelled-type hinge,Inset | piece | 30 | 0 | 0 | 30 | 2,250.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 75.00 | 2,250.00 |
| 54 | | Connector | pc | 500 | 0 | 0 | 500 | 37,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 500.00 | 75.00 | 37,500.00 |
| 55 | | Construction Gloves, Cotton | pair | 10 | 0 | 0 | 10 | 1,220.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 122.00 | 1,220.00 |
| 56 | | Contact Cement, adhesive | gal | 20 | 0 | 0 | 20 | 12,800.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 640.00 | 12,800.00 |
| 57 | | Coupling 1/2", G.I Sched 40 | pc | 12 | 0 | 0 | 12 | 480.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 480.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 40.00 | 960.00 |
| 58 | | Coupling 2", G.I Sched 40 | pc | 12 | 0 | 0 | 12 | 840.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 840.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 70.00 | 1,680.00 |
| 59 | | Coupling 3/4", G.I Sched 40 | pc | 12 | 0 | 0 | 12 | 600.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 600.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 50.00 | 1,200.00 |
| 60 | | C-Purlins 2" x 3" x 20',1.2mm Thick | pc | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 23,250.00 | 0 | 0 | 0 | 0 | 0.00 | 50.00 | 465.00 | 23,250.00 |
| 61 | | Cut-off, wheel | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 15,600.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 780.00 | 15,600.00 |
| 62 | | Cutting Disk #16 | pc | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 18,000.00 | 0 | 0 | 0 | 0 | 0.00 | 50.00 | 360.00 | 18,000.00 |
| 63 | | Cutting disk, 4" | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 4,500.00 | 0 | 0 | 0 | 0 | 0.00 | 50.00 | 90.00 | 4,500.00 |
| 64 | | De-Clogger, 30 liters per pail | pail | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 44,550.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 22,275.00 | 44,550.00 |
| 65 | | Door closer, heavy duty | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 7,200.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 360.00 | 7,200.00 |
| 66 | | Door Knob, lock set | piece | 30 | 0 | 0 | 30 | 10,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 350.00 | 10,500.00 |
| 67 | | Drawer Glide 12" | pc | 10 | 0 | 0 | 10 | 750.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 75.00 | 750.00 |
| 68 | | Drawer Guide #12 | set | 10 | 0 | 0 | 10 | 950.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 95.00 | 950.00 |
| 69 | | Drawer Handle, Stainless | pc | 10 | 0 | 0 | 10 | 500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 50.00 | 500.00 |
| 70 | | Drawer Lock | pc | 15 | 0 | 0 | 15 | 1,875.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 15.00 | 125.00 | 1,875.00 |
| 71 | | Drill Bit 3/16 metal | pc | 12 | 0 | 0 | 12 | 1,440.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 12.00 | 120.00 | 1,440.00 |
| 72 | | Dynabolt 5/16 | pc | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 0 | 0 | 4 | 56.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 14.00 | 56.00 |
| 73 | | Elastomeric Sealant | gal | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 24 | 0 | 0 | 24 | 26,400.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 1,100.00 | 26,400.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 74 | | Elbow 1/2" Plain | pc | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 15 | 0 | 0 | 15 | 150.00 | 0 | 0 | 0 | 0 | 0.00 | 15.00 | 10.00 | 150.00 |
| 75 | | Elbow 1", G.I Sched 40 | pc | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 1,680.00 | 0 | 0 | 0 | 0 | 0.00 | 12.00 | 140.00 | 1,680.00 |
| 76 | | Elbow 1/2", G.I Sched 41 | pc | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 22 | 0 | 0 | 22 | 1,430.00 | 0 | 0 | 0 | 0 | 0.00 | 22.00 | 65.00 | 1,430.00 |
| 77 | | Elbow 3/4", G.I Sched 40 | pc | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 960.00 | 0 | 0 | 0 | 0 | 0.00 | 12.00 | 80.00 | 960.00 |
| 78 | | Elbow, PVC 2" | pc | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6 | 0 | 0 | 6 | 132.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 22.00 | 132.00 |
| 79 | | Emerald Elbow 2" | pc | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 17 | 0 | 0 | 17 | 578.00 | 0 | 0 | 0 | 0 | 0.00 | 17.00 | 34.00 | 578.00 |
| 80 | | Emerald Pipe | pc | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 3,570.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 714.00 | 3,570.00 |
| 81 | | Emerald Pipe 4" S1000 | pc | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 3,750.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 750.00 | 3,750.00 |
| 82 | | Emulsion | gal | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 13,000.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 650.00 | 13,000.00 |
| 83 | | Epoxy A & B pref Pioneer | set | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 6,200.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 620.00 | 6,200.00 |
| 84 | | Facia Board 1" x 8" x 12' KD | pc | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 5,000.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 500.00 | 5,000.00 |
| 85 | | Faucet, Gooseneck | pc | 25 | 0 | 0 | 25 | 37,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 25.00 | 1,500.00 | 37,500.00 |
| 86 | | Faucet, heavy duty 1/2" | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 150.00 | 3,000.00 |
| 87 | | Female Adapter 1/2" | pc | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 60.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 12.00 | 60.00 |
| 88 | | Fiber Cement Board 1/4"x4"x8' pref Hardiflex | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 200 | 0 | 0 | 200 | 96,000.00 | 0 | 0 | 0 | 0 | 0.00 | 200.00 | 480.00 | 96,000.00 |
| 89 | | Fiber Cement Board Nails | kilo | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 100.00 | 2,000.00 |
| 90 | | Fiber Cement Screw( Hardiflex) 7 x 1 | pc | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6000 | 0 | 0 | 6000 | 2,880.00 | 0 | 0 | 0 | 0 | 0.00 | 6,000.00 | 0.48 | 2,880.00 |
| 91 | | Fire Extiguisher for refill, A FFF | unit | 15 | 0 | 0 | 15 | 57,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 15.00 | 3,800.00 | 57,000.00 |
| 92 | | Fire Extiguisher for refill, A FFF 50 lbs. | unit | 30 | 0 | 0 | 30 | 195,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 6,500.00 | 195,000.00 |
| 93 | | Fire Extiguisher for refill, dry chem 20lbs. | unit | 7 | 0 | 0 | 7 | 18,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 7.00 | 2,600.00 | 18,200.00 |
| 94 | | Fire Extiguisher for refill, Halothron 50 lbs. | unit | 3 | 0 | 0 | 3 | 75,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 25,000.00 | 75,000.00 |
| 95 | | Fire Extiguisher for refill, HCFC 10lbs. | unit | 3 | 0 | 0 | 3 | 21,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 7,000.00 | 21,000.00 |
| 96 | | Fire Extiguisher for refill, HCFC 50lbs | unit | 3 | 0 | 0 | 3 | 75,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 25,000.00 | 75,000.00 |
| 97 | | Flat Bar 1/4 x 1" | pc | 15 | 0 | 0 | 15 | 3,855.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 15.00 | 257.00 | 3,855.00 |
| 98 | | Flat Bar 3/16" x 1 1/2" x 6m | pc | 15 | 0 | 0 | 15 | 4,275.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 15.00 | 285.00 | 4,275.00 |
| 99 | | Flexible Hose 1/2 x 1/2 x 18" | pc | 10 | 0 | 0 | 10 | 1,895.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 189.50 | 1,895.00 |
| 100 | | Flexible Hose 1/2" x 1/2" x 12" | pc | 48 | 0 | 0 | 48 | 10,272.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 48.00 | 214.00 | 10,272.00 |
| 101 | | Flexible Hose 1/2" x 3/4" x 12" | pc | 48 | 0 | 0 | 48 | 14,880.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 48.00 | 310.00 | 14,880.00 |
| 102 | | Flo, lacquer | gal | 30 | 0 | 0 | 30 | 17,400.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 580.00 | 17,400.00 |
| 103 | | Floor Drain 4x4" | pc | 24 | 0 | 0 | 24 | 6,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 250.00 | 6,000.00 |
| 104 | | Floor Tiles 300 x 300mm as per sample | pc | 250 | 0 | 0 | 250 | 12,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 250.00 | 50.00 | 12,500.00 |
| 105 | | Floor Trap | pc | 5 | 0 | 0 | 5 | 1,150.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 230.00 | 1,150.00 |
| 106 | | G. I Plain Sheet, 4' x 8' Gauge #20 | pc | 26 | 0 | 0 | 26 | 41,210.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 26.00 | 1,585.00 | 41,210.00 |
| 107 | | G.I Coupling 2" | pc | 5 | 0 | 0 | 5 | 325.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 65.00 | 325.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 108 | | G.I Coupling Reducer 1 1/4" x 1/2" | pc | 5 | 0 | 0 | 5 | 645.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 129.00 | 645.00 |
| 109 | | G.I Coupling Reducer 1/2" x 3/4" | pc | 5 | 0 | 0 | 5 | 80.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 16.00 | 80.00 |
| 110 | | G.I Elbow 1 x 1/2" | pc | 5 | 0 | 0 | 5 | 180.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 36.00 | 180.00 |
| 111 | | G.I Elbow Reducer 3/4" x 1/2" | pc | 5 | 0 | 0 | 5 | 445.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 89.00 | 445.00 |
| 112 | | G.I Gate Valve 1/2" | pc | 5 | 0 | 0 | 5 | 2,475.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 495.00 | 2,475.00 |
| 113 | | G.I Plain Sheet Gauge #16 | pc | 24 | 0 | 0 | 24 | 17,280.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 720.00 | 17,280.00 |
| 114 | | G.I Union Patente 1 1/4" | pc | 5 | 0 | 0 | 5 | 1,745.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 349.00 | 1,745.00 |
| 115 | | G.I Union Patente 1/2" | pc | 5 | 0 | 0 | 5 | 180.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 36.00 | 180.00 |
| 116 | | G.I Union Patente 2" | pc | 5 | 0 | 0 | 5 | 950.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 190.00 | 950.00 |
| 117 | | G.I. Pipe, 1/2"x20 sched 40 | piece | 5 | 0 | 0 | 5 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 200.00 | 2,000.00 |
| 118 | | G.I. Pipe, 3/4"x20 sched 40 | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 300.00 | 1,500.00 |
| 119 | | G.I. Sheet, gauge 24 | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 2,100.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 420.00 | 2,100.00 |
| 120 | | G.I. Tie wire, #16 | kilo | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 500.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 50.00 | 500.00 |
| 121 | | Galvanized Iron Sheet 12 x 24' (Yero) | pc | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 31,800.00 | 0 | 0 | 0 | 0 | 0.00 | 50.00 | 636.00 | 31,800.00 |
| 122 | | Gas/Dust mask | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 48 | 0 | 0 | 48 | 1,200.00 | 0 | 0 | 0 | 0 | 0.00 | 48.00 | 25.00 | 1,200.00 |
| 123 | | Gate Valve 1" | pc | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 10,200.00 | 0 | 0 | 0 | 0 | 0.00 | 12.00 | 850.00 | 10,200.00 |
| 124 | | Gate Valve 4" | pc | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 0 | 0 | 4 | 14,240.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 3,560.00 | 14,240.00 |
| 125 | | Gate Valve, 1 1/2" | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 300.00 | 1,500.00 |
| 126 | | Gate Valve, 2" | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 400.00 | 4,000.00 |
| 127 | | Gate Valve, 3/4" | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 750.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 150.00 | 750.00 |
| 128 | | Gate Valve, heavy duty 1/2" | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 1,900.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 380.00 | 1,900.00 |
| 129 | | Glass Cutter, heavy duty | piece | 5 | 0 | 0 | 5 | 2,125.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 425.00 | 2,125.00 |
| 130 | | Glass Putty | bag | 5 | 0 | 0 | 5 | 3,120.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 624.00 | 3,120.00 |
| 131 | | Grinding disk, 4" | piece | 40 | 0 | 0 | 40 | 3,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 80.00 | 3,200.00 |
| 132 | | Gypsum Putty (pref ABC) | gal | 50 | 0 | 0 | 50 | 24,800.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 50.00 | 496.00 | 24,800.00 |
| 133 | | Gypsum Screw | pc | 4500 | 0 | 0 | 4500 | 6,750.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4,500.00 | 1.50 | 6,750.00 |
| 134 | | Hack saw blade, pref blue mole | piece | 24 | 0 | 0 | 24 | 960.00 | 0 | 0 | 0 | 0 | 0.00 | 24 | 0 | 0 | 24 | 960.00 | 0 | 0 | 0 | 0 | 0.00 | 48.00 | 40.00 | 1,920.00 |
| 135 | | Hammer Piston | pc | 5 | 0 | 0 | 5 | 5,870.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 1,174.00 | 5,870.00 |
| 136 | | Hanger Rod #8 | pc | 5 | 0 | 0 | 5 | 14,750.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 2,950.00 | 14,750.00 |
| 137 | | Hard Screw 7 x 1 | pc | 2200 | 0 | 0 | 2200 | 1,076.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2,200.00 | 0.49 | 1,076.00 |
| 138 | | Hard Screw 7 x 1/4 | pc | 3800 | 0 | 0 | 3800 | 2,432.32 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3,800.00 | 0.64 | 2,432.32 |
| 139 | | Hardiflex, cutter | piece | 10 | 0 | 0 | 10 | 1,200.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 1,200.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 120.00 | 2,400.00 |
| 140 | | Heavy Duty Riveter | pc | 6 | 0 | 0 | 6 | 3,300.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 550.00 | 3,300.00 |
| 141 | | Hinges loose pin, 3"x3" | piece | 30 | 0 | 0 | 30 | 1,050.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 0 | 0 | 30 | 1,050.00 | 0 | 0 | 0 | 0 | 0.00 | 60.00 | 35.00 | 2,100.00 |
| 142 | | Jacketed Wire 3C approx. 150m | roll | 2 | 0 | 0 | 2 | 1,382.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 1,382.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 691.00 | 2,764.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 143 | | Labor for Replacement of Parts | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 350.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 350.00 | 350.00 |
| 144 | | Lacquer Flo | gal | 24 | 0 | 0 | 24 | 19,759.92 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 9,879.96 | 0 | 0 | 0 | 0 | 0.00 | 36.00 | 823.33 | 29,639.88 |
| 145 | | Lacquer Putty | gal | 24 | 0 | 0 | 24 | 14,040.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 7,020.00 | 0 | 0 | 0 | 0 | 0.00 | 36.00 | 585.00 | 21,060.00 |
| 146 | | Lacquer Thinner | gal | 24 | 0 | 0 | 24 | 7,872.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 3,936.00 | 0 | 0 | 0 | 0 | 0.00 | 36.00 | 328.00 | 11,808.00 |
| 147 | | Lamb Faucet | pc | 12 | 0 | 0 | 12 | 4,080.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 4,080.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 340.00 | 8,160.00 |
| 148 | | Lavatory Faucet | piece | 15 | 0 | 0 | 15 | 9,000.00 | 0 | 0 | 0 | 0 | 0.00 | 15 | 0 | 0 | 15 | 9,000.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 600.00 | 18,000.00 |
| 149 | | Lavatory Faucet, Gooseneck | pc | 12 | 0 | 0 | 12 | 9,600.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 9,600.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 800.00 | 19,200.00 |
| 150 | | Lavatory Faucet, single | piece | 20 | 0 | 0 | 20 | 3,600.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 3,600.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 180.00 | 7,200.00 |
| 151 | | Lavatory Hose, heavy duty | piece | 20 | 0 | 0 | 20 | 2,900.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 2,900.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 145.00 | 5,800.00 |
| 152 | | Lavatory P-trap with Tail Piece #1/4 | pc | 5 | 0 | 0 | 5 | 6,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 1,300.00 | 6,500.00 |
| 153 | | Level Hose | meter | 24 | 0 | 0 | 24 | 240.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 10.00 | 240.00 |
| 154 | | Lubrication for Jack Hammer Model 6BH 5-38D | lot | 4 | 0 | 0 | 4 | 1,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 300.00 | 1,200.00 |
| 155 | | Lumber Good 2"x5"x10' KD | piece | 100 | 0 | 0 | 100 | 55,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 100.00 | 550.00 | 55,000.00 |
| 156 | | Lumber, Good 2"x2"x10' KD S4S | piece | 100 | 0 | 0 | 100 | 28,000.00 | 0 | 0 | 0 | 0 | 0.00 | 80 | 0 | 0 | 80 | 22,400.00 | 0 | 0 | 0 | 0 | 0.00 | 180.00 | 280.00 | 50,400.00 |
| 157 | | Lumber, Good 2"x3"x10' KD S4S | piece | 100 | 0 | 0 | 100 | 40,000.00 | 0 | 0 | 0 | 0 | 0.00 | 80 | 0 | 0 | 80 | 32,000.00 | 0 | 0 | 0 | 0 | 0.00 | 180.00 | 400.00 | 72,000.00 |
| 158 | | Main Tee 12' Powder Paint w/ White | pc | 300 | 0 | 0 | 300 | 44,400.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 300.00 | 148.00 | 44,400.00 |
| 159 | | Male Adapter 1/2" | pc | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 120.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 12.00 | 120.00 |
| 160 | | Male Adaptor 1/2" | pc | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 120.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 12.00 | 120.00 |
| 161 | | Masonry Drill Bit 3/8" | pc | 12 | 0 | 0 | 12 | 852.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 852.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 71.00 | 1,704.00 |
| 162 | | Metal Drill Bit 1/4" | pc | 12 | 0 | 0 | 12 | 1,200.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 1,200.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 100.00 | 2,400.00 |
| 163 | | Metal Drill Bit 3/8" | pc | 12 | 0 | 0 | 12 | 2,736.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 2,736.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 228.00 | 5,472.00 |
| 164 | | Metal Screw, 1" | box | 10 | 0 | 0 | 10 | 800.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 800.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 80.00 | 1,600.00 |
| 165 | | Mighty Bond, adhesive | piece | 20 | 0 | 0 | 20 | 600.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 600.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 30.00 | 1,200.00 |
| 166 | | Nail, Common 1" | kilo | 12 | 0 | 0 | 12 | 600.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 600.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 50.00 | 1,200.00 |
| 167 | | Nail, Common 4" | kilo | 5 | 0 | 0 | 5 | 400.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 400.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 80.00 | 800.00 |
| 168 | | Nail, Concrete 3" | kilo | 5 | 0 | 0 | 5 | 500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 100.00 | 500.00 |
| 169 | | Nails, common 2" | kilo | 12 | 0 | 0 | 12 | 300.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 300.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 25.00 | 600.00 |
| 170 | | Nails, common 3" | kilo | 12 | 0 | 0 | 12 | 396.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 396.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 33.00 | 792.00 |
| 171 | | Nails, concrete 2" | kilo | 12 | 0 | 0 | 12 | 540.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 540.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 45.00 | 1,080.00 |
| 172 | | Nails, concrete 3" | kilo | 12 | 0 | 0 | 12 | 660.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 660.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 55.00 | 1,320.00 |
| 173 | | Nails, finishing 1 1/2" | kilo | 12 | 0 | 0 | 12 | 396.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 396.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 33.00 | 792.00 |
| 174 | | Nails, finishing 1" | kilo | 12 | 0 | 0 | 12 | 348.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 348.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 29.00 | 696.00 |
| 175 | | Nails, finishing 2" | kilo | 12 | 0 | 0 | 12 | 420.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 420.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 35.00 | 840.00 |
| 176 | | Neltex 100cc (Solvent Cement) | can | 12 | 0 | 0 | 12 | 900.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 900.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 75.00 | 1,800.00 |
| 177 | | Nipple 1/2 x 2" | pc | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 8 | 0 | 0 | 8 | 80.00 | 0 | 0 | 0 | 0 | 0.00 | 8.00 | 10.00 | 80.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 178 | | Oil, penetrating | box | 10 | 0 | 0 | 10 | 2,200.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 2,200.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 220.00 | 4,400.00 |
| 179 | | Oxygen | cu/liter | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 0 | 0 | 4 | 1,660.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 415.00 | 1,660.00 |
| 180 | | Pad lock, YALE (big) | piece | 20 | 0 | 0 | 20 | 1,100.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 55.00 | 1,100.00 |
| 181 | | Paint Brush roller 4" | piece | 48 | 0 | 0 | 48 | 3,600.00 | 24 | 0 | 0 | 24 | 1,800.00 | 48 | 0 | 0 | 48 | 3,600.00 | 0 | 0 | 0 | 0 | 0.00 | 120.00 | 75.00 | 9,000.00 |
| 182 | | Paint Brush Roller 9" | pc | 48 | 0 | 0 | 48 | 4,080.00 | 24 | 0 | 0 | 24 | 2,040.00 | 48 | 0 | 0 | 48 | 4,080.00 | 0 | 0 | 0 | 0 | 0.00 | 120.00 | 85.00 | 10,200.00 |
| 183 | | Paint brush, 1" | piece | 24 | 0 | 0 | 24 | 480.00 | 24 | 0 | 0 | 24 | 480.00 | 24 | 0 | 0 | 24 | 480.00 | 0 | 0 | 0 | 0 | 0.00 | 72.00 | 20.00 | 1,440.00 |
| 184 | | Paint brush, 2" | piece | 24 | 0 | 0 | 24 | 960.00 | 24 | 0 | 0 | 24 | 960.00 | 24 | 0 | 0 | 24 | 960.00 | 0 | 0 | 0 | 0 | 0.00 | 72.00 | 40.00 | 2,880.00 |
| 185 | | Paint brush, 3" | piece | 24 | 0 | 0 | 24 | 1,200.00 | 24 | 0 | 0 | 24 | 1,200.00 | 24 | 0 | 0 | 24 | 1,200.00 | 0 | 0 | 0 | 0 | 0.00 | 72.00 | 50.00 | 3,600.00 |
| 186 | | Paint brush, 4" | piece | 24 | 0 | 0 | 24 | 1,440.00 | 24 | 0 | 0 | 24 | 1,440.00 | 24 | 0 | 0 | 24 | 1,440.00 | 0 | 0 | 0 | 0 | 0.00 | 72.00 | 60.00 | 4,320.00 |
| 187 | | Paint gray, automotive | gal | 70 | 0 | 0 | 70 | 49,700.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 7,100.00 | 0 | 0 | 0 | 0 | 0.00 | 80.00 | 710.00 | 56,800.00 |
| 188 | | Paint raw burnt amber, Tinting-Color | liter | 30 | 0 | 0 | 30 | 4,500.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 0 | 0 | 30 | 4,500.00 | 0 | 0 | 0 | 0 | 0.00 | 60.00 | 150.00 | 9,000.00 |
| 189 | | Paint raw lamp black, Tinting-Color | liter | 30 | 0 | 0 | 30 | 4,500.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 0 | 0 | 30 | 4,500.00 | 0 | 0 | 0 | 0 | 0.00 | 60.00 | 150.00 | 9,000.00 |
| 190 | | Paint raw sienna, Tinting-Color | liter | 30 | 0 | 0 | 30 | 4,500.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 0 | 0 | 30 | 4,500.00 | 0 | 0 | 0 | 0 | 0.00 | 60.00 | 150.00 | 9,000.00 |
| 191 | | Paint Red Oxide Primer | gallon | 12 | 0 | 0 | 12 | 6,660.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 6,660.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 555.00 | 13,320.00 |
| 192 | | Paint Roof Baguio Green | gallon | 24 | 0 | 0 | 24 | 15,480.00 | 0 | 0 | 0 | 0 | 0.00 | 24 | 0 | 0 | 24 | 15,480.00 | 0 | 0 | 0 | 0 | 0.00 | 48.00 | 645.00 | 30,960.00 |
| 193 | | Paint Roof, Baguio Green | tin | 24 | 0 | 0 | 24 | 61,920.00 | 0 | 0 | 0 | 0 | 0.00 | 24 | 0 | 0 | 24 | 61,920.00 | 0 | 0 | 0 | 0 | 0.00 | 48.00 | 2,580.00 | 123,840.00 |
| 194 | | Paint Rubberized (Boysen 19-161) | gal | 12 | 0 | 0 | 12 | 10,428.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 10,428.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 869.00 | 20,856.00 |
| 195 | | Paint Steel Epoxy | gal | 24 | 0 | 0 | 24 | 14,496.00 | 0 | 0 | 0 | 0 | 0.00 | 24 | 0 | 0 | 24 | 14,496.00 | 0 | 0 | 0 | 0 | 0.00 | 48.00 | 604.00 | 28,992.00 |
| 196 | | Paint thallo blue, Tinting-Color | liter | 30 | 0 | 0 | 30 | 4,500.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 0 | 0 | 30 | 4,500.00 | 0 | 0 | 0 | 0 | 0.00 | 60.00 | 150.00 | 9,000.00 |
| 197 | | Paint thallo red, Tinting-Color | liter | 30 | 0 | 0 | 30 | 4,500.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 0 | 0 | 30 | 4,500.00 | 0 | 0 | 0 | 0 | 0.00 | 60.00 | 150.00 | 9,000.00 |
| 198 | | Paint Thinner | gal | 48 | 0 | 0 | 48 | 16,800.00 | 0 | 0 | 0 | 0 | 0.00 | 48 | 0 | 0 | 48 | 16,800.00 | 0 | 0 | 0 | 0 | 0.00 | 96.00 | 350.00 | 33,600.00 |
| 199 | | Paint Tinting Color, Venetian Red | quart | 12 | 0 | 0 | 12 | 1,800.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 1,800.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 150.00 | 3,600.00 |
| 200 | | Paint Water Proofing | can | 12 | 0 | 0 | 12 | 6,114.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 6,114.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 509.50 | 12,228.00 |
| 201 | | Paint White Flat Latex | tin | 24 | 0 | 0 | 24 | 51,840.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 25,920.00 | 0 | 0 | 0 | 0 | 0.00 | 36.00 | 2,160.00 | 77,760.00 |
| 202 | | Paint White Semi Gloss Latex | tin | 12 | 0 | 0 | 12 | 25,066.80 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 25,066.80 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 2,088.90 | 50,133.60 |
| 203 | | Paint white, automotive | gal | 70 | 0 | 0 | 70 | 49,700.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 14,200.00 | 0 | 0 | 0 | 0 | 0.00 | 90.00 | 710.00 | 63,900.00 |
| 204 | | Paint white, flat latex | gal | 70 | 0 | 0 | 70 | 36,400.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 10,400.00 | 0 | 0 | 0 | 0 | 0.00 | 90.00 | 520.00 | 46,800.00 |
| 205 | | Paint white, quick dry enamel | gal | 70 | 0 | 0 | 70 | 44,800.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 32,000.00 | 0 | 0 | 0 | 0 | 0.00 | 120.00 | 640.00 | 76,800.00 |
| 206 | | Paint white, semi-latex | gal | 70 | 0 | 0 | 70 | 46,200.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 13,200.00 | 0 | 0 | 0 | 0 | 0.00 | 90.00 | 660.00 | 59,400.00 |
| 207 | | Paint Yellow Traffic | gal | 12 | 0 | 0 | 12 | 9,600.00 | 24 | 0 | 0 | 24 | 19,200.00 | 12 | 0 | 0 | 12 | 9,600.00 | 0 | 0 | 0 | 0 | 0.00 | 48.00 | 800.00 | 38,400.00 |
| 208 | | Paint yellow, semi-latex | gal | 30 | 0 | 0 | 30 | 21,300.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 7,100.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 710.00 | 28,400.00 |
| 209 | | Paint, elastomeric Gal | gal | 10 | 0 | 0 | 10 | 7,000.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 7,000.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 700.00 | 14,000.00 |
| 210 | | Paint, primer | gal | 10 | 0 | 0 | 10 | 3,800.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 3,800.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 380.00 | 7,600.00 |
| 211 | | Paint, thinner | gal | 24 | 0 | 0 | 24 | 13,920.00 | 0 | 0 | 0 | 0 | 0.00 | 24 | 0 | 0 | 24 | 13,920.00 | 0 | 0 | 0 | 0 | 0.00 | 48.00 | 580.00 | 27,840.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 212 | | Permetrin, insecticide | tin | 3 | 0 | 0 | 3 | 73,500.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 73,500.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 24,500.00 | 147,000.00 |
| 213 | | Piano Hinge Stainless | pc | 12 | 0 | 0 | 12 | 1,560.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 1,560.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 130.00 | 3,120.00 |
| 214 | | Pioneer Epoxy, A & B | piece | 12 | 0 | 0 | 12 | 7,440.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 7,440.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 620.00 | 14,880.00 |
| 215 | | Plain Sheet G.I 4' x 8' Gauge #24 | pc | 24 | 0 | 0 | 24 | 38,040.00 | 0 | 0 | 0 | 0 | 0.00 | 24 | 0 | 0 | 24 | 38,040.00 | 0 | 0 | 0 | 0 | 0.00 | 48.00 | 1,585.00 | 76,080.00 |
| 216 | | Plywood 1/8 Ordinary | pc | 50 | 0 | 0 | 50 | 10,750.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 4,300.00 | 0 | 0 | 0 | 0 | 0.00 | 70.00 | 215.00 | 15,050.00 |
| 217 | | Plywood marine 1/2"x4"x8' | piece | 50 | 0 | 0 | 50 | 38,000.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 0 | 0 | 30 | 22,800.00 | 0 | 0 | 0 | 0 | 0.00 | 80.00 | 760.00 | 60,800.00 |
| 218 | | Plywood marine 1/4"x4"x8' | piece | 50 | 0 | 0 | 50 | 21,000.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 0 | 0 | 30 | 12,600.00 | 0 | 0 | 0 | 0 | 0.00 | 80.00 | 420.00 | 33,600.00 |
| 219 | | Plywood marine 3/4"x4"x8' | piece | 50 | 0 | 0 | 50 | 52,500.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 0 | 0 | 30 | 31,500.00 | 0 | 0 | 0 | 0 | 0.00 | 80.00 | 1,050.00 | 84,000.00 |
| 220 | | Plywood Ordinary, 3/4" x 4' x 8' | pc | 30 | 0 | 0 | 30 | 40,875.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 27,250.00 | 0 | 0 | 0 | 0 | 0.00 | 50.00 | 1,362.50 | 68,125.00 |
| 221 | | PMR Strainer TP | pc | 10 | 0 | 0 | 10 | 1,200.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 1,200.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 120.00 | 2,400.00 |
| 222 | | Pressure Flusher, water closet | piece | 20 | 0 | 0 | 20 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 200.00 | 8,000.00 |
| 223 | | P-Trap | pc | 12 | 0 | 0 | 12 | 1,284.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 1,284.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 107.00 | 2,568.00 |
| 224 | | P-Trap w/ Pushdown | pc | 12 | 0 | 0 | 12 | 8,754.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 8,754.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 729.50 | 17,508.00 |
| 225 | | P-trap with Tailpiece | pc | 12 | 0 | 0 | 12 | 8,184.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 8,184.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 682.00 | 16,368.00 |
| 226 | | Pulitop | gal | 5 | 0 | 0 | 5 | 3,000.00 | 5 | 0 | 0 | 5 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 600.00 | 6,000.00 |
| 227 | | Push Button Flush | pc | 5 | 0 | 0 | 5 | 1,930.00 | 5 | 0 | 0 | 5 | 1,930.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 386.00 | 3,860.00 |
| 228 | | PVC Clamp 1/2" | pc | 10 | 0 | 0 | 10 | 30.00 | 10 | 0 | 0 | 10 | 30.00 | 10 | 0 | 0 | 10 | 30.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 3.00 | 90.00 |
| 229 | | PVC Pipe 1/2" x 10' | pc | 10 | 0 | 0 | 10 | 850.00 | 10 | 0 | 0 | 10 | 850.00 | 10 | 0 | 0 | 10 | 850.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 85.00 | 2,550.00 |
| 230 | | PVC Tee 1/2" | pc | 10 | 0 | 0 | 10 | 120.00 | 10 | 0 | 0 | 10 | 120.00 | 10 | 0 | 0 | 10 | 120.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 12.00 | 360.00 |
| 231 | | Rebar, 10mm Reinforcing bar | piece | 48 | 0 | 0 | 48 | 9,120.00 | 0 | 0 | 0 | 0 | 0.00 | 24 | 0 | 0 | 24 | 4,560.00 | 0 | 0 | 0 | 0 | 0.00 | 72.00 | 190.00 | 13,680.00 |
| 232 | | Rebar, 12mm Reinforcing bar | pc | 48 | 0 | 0 | 48 | 9,573.60 | 0 | 0 | 0 | 0 | 0.00 | 48 | 0 | 0 | 48 | 9,573.60 | 0 | 0 | 0 | 0 | 0.00 | 96.00 | 199.45 | 19,147.20 |
| 233 | | Rebar, 8mm Reinforcing bar | piece | 48 | 0 | 0 | 48 | 8,160.00 | 0 | 0 | 0 | 0 | 0.00 | 24 | 0 | 0 | 24 | 4,080.00 | 0 | 0 | 0 | 0 | 0.00 | 72.00 | 170.00 | 12,240.00 |
| 234 | | Reflectionized Traffic Light | gal | 5 | 0 | 0 | 5 | 4,345.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 4,345.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 869.00 | 8,690.00 |
| 235 | | Riveter | pc | 20 | 0 | 0 | 20 | 11,000.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 4 | 24 | 13,200.00 | 0 | 0 | 0 | 0 | 0.00 | 44.00 | 550.00 | 24,200.00 |
| 236 | | Round Bar 12mmx20 | pc | 100 | 0 | 0 | 100 | 18,000.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 9,000.00 | 0 | 0 | 0 | 0 | 0.00 | 150.00 | 180.00 | 27,000.00 |
| 237 | | Rubber Flopper, heavy duty | piece | 15 | 0 | 0 | 15 | 1,800.00 | 0 | 0 | 0 | 0 | 0.00 | 15 | 0 | 0 | 15 | 1,800.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 120.00 | 3,600.00 |
| 238 | | Safe Gel Penetrant, 12 cans per box | box | 12 | 0 | 0 | 12 | 33,120.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 33,120.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 2,760.00 | 66,240.00 |
| 239 | | Safety Belt/Harness | piece | 5 | 0 | 0 | 5 | 800.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 800.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 160.00 | 1,600.00 |
| 240 | | Safety Gloves, leather | pair | 5 | 0 | 0 | 5 | 2,100.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 2,100.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 420.00 | 4,200.00 |
| 241 | | Safety Gloves, rubber | pair | 5 | 0 | 0 | 5 | 1,750.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 1,750.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 350.00 | 3,500.00 |
| 242 | | Safety Goggles, plastic, close | piece | 5 | 0 | 0 | 5 | 1,425.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 1,425.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 285.00 | 2,850.00 |
| 243 | | Sahara, water proofing | kilo | 20 | 0 | 0 | 20 | 1,600.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 1,600.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 80.00 | 3,200.00 |
| 244 | | Sanding Paper #100 water proof | roll | 6 | 0 | 0 | 6 | 7,200.00 | 6 | 0 | 0 | 6 | 7,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 12.00 | 1,200.00 | 14,400.00 |
| 245 | | Sanding Paper #180 | pc | 24 | 0 | 0 | 24 | 360.00 | 24 | 0 | 0 | 24 | 360.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 48.00 | 15.00 | 720.00 |
| 246 | | Sanding Paper, #180 water proof | roll | 2 | 0 | 0 | 2 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 7,500.00 | 0 | 0 | 0 | 0 | 0.00 | 7.00 | 1,500.00 | 10,500.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 247 | | Sanding Paper, #220 water proof | roll | 2 | 0 | 0 | 2 | 3,600.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 9,000.00 | 0 | 0 | 0 | 0 | 0.00 | 7.00 | 1,800.00 | 12,600.00 |
| 248 | | Sanding Paper, #440 water proof | roll | 5 | 0 | 0 | 5 | 10,000.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 10,000.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 2,000.00 | 20,000.00 |
| 249 | | Sanding Sealer | gal | 24 | 0 | 0 | 24 | 17,568.00 | 0 | 0 | 0 | 0 | 0.00 | 24 | 0 | 0 | 24 | 17,568.00 | 0 | 0 | 0 | 0 | 0.00 | 48.00 | 732.00 | 35,136.00 |
| 250 | | Sanding Sealer, lacquer | gal | 24 | 0 | 0 | 24 | 13,920.00 | 0 | 0 | 0 | 0 | 0.00 | 24 | 0 | 0 | 24 | 13,920.00 | 0 | 0 | 0 | 0 | 0.00 | 48.00 | 580.00 | 27,840.00 |
| 251 | | Screw Bit Philip | pc | 12 | 0 | 0 | 12 | 576.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 12.00 | 48.00 | 576.00 |
| 252 | | ScrewBit | pc | 12 | 0 | 0 | 12 | 5,040.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 12.00 | 420.00 | 5,040.00 |
| 253 | | SDS Max Drill 18 x 400 Pointed (For Jackhammer) | pc | 12 | 0 | 0 | 12 | 9,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 12.00 | 750.00 | 9,000.00 |
| 254 | | Shower Curtain w/ Handle | set | 12 | 0 | 0 | 12 | 20,808.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 12.00 | 1,734.00 | 20,808.00 |
| 255 | | Shower valve, standard size | piece | 20 | 0 | 0 | 20 | 6,000.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 6,000.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 300.00 | 12,000.00 |
| 256 | | Soap Holder | pc | 12 | 0 | 0 | 12 | 5,400.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 12.00 | 450.00 | 5,400.00 |
| 257 | | Solignum | gal | 12 | 0 | 0 | 12 | 12,000.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 12,000.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 1,000.00 | 24,000.00 |
| 258 | | Spray White | can | 12 | 0 | 0 | 12 | 1,320.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 1,320.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 110.00 | 2,640.00 |
| 259 | | Stainless Handle | pc | 12 | 0 | 0 | 12 | 600.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 600.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 50.00 | 1,200.00 |
| 260 | | Stainless Sink 16 x 24 | pc | 12 | 0 | 0 | 12 | 5,040.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 5,040.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 420.00 | 10,080.00 |
| 261 | | Steel Scissor, gunting yero | piece | 5 | 0 | 0 | 5 | 2,750.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 2,750.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 550.00 | 5,500.00 |
| 262 | | Steel shovel, spade | piece | 5 | 0 | 0 | 5 | 2,125.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 2,125.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 425.00 | 4,250.00 |
| 263 | | Steel tape, 8m length | piece | 12 | 0 | 0 | 12 | 6,000.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 6,000.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 500.00 | 12,000.00 |
| 264 | | Suspension Clip and Rod Joiner | pc | 100 | 0 | 0 | 100 | 1,700.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 340.00 | 0 | 0 | 0 | 0 | 0.00 | 120.00 | 17.00 | 2,040.00 |
| 265 | | Tamsi | pc | 12 | 0 | 0 | 12 | 240.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 240.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 20.00 | 480.00 |
| 266 | | Tee 1", G.I Sched 40 | pc | 12 | 0 | 0 | 12 | 1,320.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 1,320.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 110.00 | 2,640.00 |
| 267 | | Tee 1/2" Plain | pc | 12 | 0 | 0 | 12 | 144.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 144.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 12.00 | 288.00 |
| 268 | | Tee 1/2", G.I Sched 40 | pc | 12 | 0 | 0 | 12 | 780.00 | 12 | 0 | 0 | 12 | 780.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 65.00 | 1,560.00 |
| 269 | | Tee 3/4", G.I Sched 40 | pc | 12 | 0 | 0 | 12 | 1,020.00 | 12 | 0 | 0 | 12 | 1,020.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 85.00 | 2,040.00 |
| 270 | | Tee Reducer 1 1/4" x 3/4" | pc | 12 | 0 | 0 | 12 | 2,580.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 12.00 | 215.00 | 2,580.00 |
| 271 | | Teflon Tape 1/2" | pc | 24 | 0 | 0 | 24 | 240.00 | 0 | 0 | 0 | 0 | 0.00 | 48 | 0 | 0 | 48 | 480.00 | 0 | 0 | 0 | 0 | 0.00 | 72.00 | 10.00 | 720.00 |
| 272 | | Teflon Tape 3/4" | pc | 24 | 0 | 0 | 24 | 1,890.00 | 0 | 0 | 0 | 0 | 0.00 | 48 | 0 | 0 | 48 | 3,780.00 | 0 | 0 | 0 | 0 | 0.00 | 72.00 | 78.75 | 5,670.00 |
| 273 | | Telephone Shower | set | 12 | 0 | 0 | 12 | 25,536.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 25,536.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 2,128.00 | 51,072.00 |
| 274 | | Termite Control Insecticide, 30 liters per pail | pail | 4 | 0 | 0 | 4 | 52,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 13,000.00 | 52,000.00 |
| 275 | | Termite Control Treatment (end user specification) | lot | 4 | 0 | 0 | 4 | 600,000.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 150,000.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 150,000.00 | 750,000.00 |
| 276 | | Termite control, Insecticide | gal | 10 | 0 | 0 | 10 | 7,000.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 0 | 0 | 4 | 2,800.00 | 0 | 0 | 0 | 0 | 0.00 | 14.00 | 700.00 | 9,800.00 |
| 277 | | Tile Adhesive (Pref. ABC) | bag | 48 | 0 | 0 | 48 | 96,000.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 24,000.00 | 0 | 0 | 0 | 0 | 0.00 | 60.00 | 2,000.00 | 120,000.00 |
| 278 | | Tile Cutter, 105mm/4" | pc | 10 | 0 | 0 | 10 | 1,380.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 2,760.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 138.00 | 4,140.00 |
| 279 | | Tile cutter, heavy duty | piece | 10 | 0 | 0 | 10 | 1,200.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 1,200.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 120.00 | 2,400.00 |
| 280 | | Tile Grout | bag | 24 | 0 | 0 | 24 | 2,040.00 | 0 | 0 | 0 | 0 | 0.00 | 24 | 0 | 0 | 24 | 2,040.00 | 0 | 0 | 0 | 0 | 0.00 | 48.00 | 85.00 | 4,080.00 |
| 281 | | Tile Trim White | pc | 12 | 0 | 0 | 12 | 540.00 | 0 | 0 | 0 | 0 | 0.00 | 24 | 0 | 0 | 24 | 1,080.00 | 0 | 0 | 0 | 0 | 0.00 | 36.00 | 45.00 | 1,620.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 282 | | Tissue Holder | pc | 4 | 0 | 0 | 4 | 1,800.00 | 0 | 0 | 0 | 0 | 0.00 | 8 | 0 | 0 | 8 | 3,600.00 | 0 | 0 | 0 | 0 | 0.00 | 12.00 | 450.00 | 5,400.00 |
| 283 | | Union Patente 1", G. I Sched 40 | pc | 12 | 0 | 0 | 12 | 1,020.00 | 12 | 0 | 0 | 12 | 1,020.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 85.00 | 2,040.00 |
| 284 | | Union Patente 1/2", G. I Sched 40 | pc | 12 | 0 | 0 | 12 | 600.00 | 12 | 0 | 0 | 12 | 600.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 50.00 | 1,200.00 |
| 285 | | Union Patente 2", G. I Sched 40 | pc | 12 | 0 | 0 | 12 | 1,800.00 | 12 | 0 | 0 | 12 | 1,800.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 150.00 | 3,600.00 |
| 286 | | Union Patente 3/4", G. I Sched 40 | pc | 12 | 0 | 0 | 12 | 780.00 | 12 | 0 | 0 | 12 | 780.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 65.00 | 1,560.00 |
| 287 | | Urinal Pressure Flusher Valve | pc | 4 | 0 | 0 | 4 | 26,320.00 | 6 | 0 | 0 | 6 | 39,480.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 6,580.00 | 65,800.00 |
| 288 | | Water Closet Hose, heavy duty | piece | 20 | 0 | 0 | 20 | 3,200.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 3,200.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 160.00 | 6,400.00 |
| 289 | | Water Closet Pressure Flusher Valve | pc | 20 | 0 | 0 | 20 | 91,520.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 91,520.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 4,576.00 | 183,040.00 |
| 290 | | Water Meter | pc | 12 | 0 | 0 | 12 | 3,240.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 3,240.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 270.00 | 6,480.00 |
| 291 | | Welding Gloves, fabric | pair | 5 | 0 | 0 | 5 | 2,750.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 2,750.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 550.00 | 5,500.00 |
| 292 | | Welding Goggles | pc | 5 | 0 | 0 | 5 | 1,895.00 | 0 | 0 | 0 | 0 | 0.00 | 6 | 0 | 0 | 6 | 2,274.00 | 0 | 0 | 0 | 0 | 0.00 | 11.00 | 379.00 | 4,169.00 |
| 293 | | Welding Rod, 6011 | box | 3 | 0 | 0 | 3 | 6,189.00 | 0 | 0 | 0 | 0 | 0.00 | 6 | 0 | 0 | 6 | 12,378.00 | 0 | 0 | 0 | 0 | 0.00 | 9.00 | 2,063.00 | 18,567.00 |
| 294 | | Window Screw 7 x 1 (G) | pc | 5000 | 0 | 0 | 5000 | 2,400.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5,000.00 | 0.48 | 2,400.00 |
| 295 | | Wood Glue, stickwell | gal | 10 | 0 | 0 | 10 | 2,100.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 2,100.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 210.00 | 4,200.00 |
| 296 | | Wood screw, 1" | box | 10 | 0 | 0 | 10 | 600.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 600.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 60.00 | 1,200.00 |
| 297 | | Common Nail 1" | kg. | 2 | 0 | 0 | 2 | 100.00 | 2 | 0 | 0 | 2 | 100.00 | 2 | 0 | 0 | 2 | 100.00 | 2 | 0 | 0 | 2 | 100.00 | 8.00 | 50.00 | 400.00 |
| 298 | | Common Nail 4" | kg. | 1 | 0 | 0 | 1 | 80.00 | 1 | 0 | 0 | 1 | 80.00 | 1 | 0 | 0 | 1 | 80.00 | 1 | 0 | 0 | 1 | 80.00 | 4.00 | 80.00 | 320.00 |
| 299 | | Door Knob | piece | 10 | 0 | 0 | 10 | 3,500.00 | 10 | 0 | 0 | 10 | 3,500.00 | 10 | 0 | 0 | 10 | 3,500.00 | 10 | 0 | 0 | 10 | 3,500.00 | 40.00 | 350.00 | 14,000.00 |
| 300 | | Lumber Good 2"2"x10' KD S4S | piece | 10 | 0 | 0 | 10 | 2,800.00 | 10 | 0 | 0 | 10 | 2,800.00 | 10 | 0 | 0 | 10 | 2,800.00 | 10 | 0 | 0 | 10 | 2,800.00 | 40.00 | 280.00 | 11,200.00 |
| 301 | | Lumber Good 2"3"x10' KD S4S | piece | 10 | 0 | 0 | 10 | 4,000.00 | 10 | 0 | 0 | 10 | 4,000.00 | 10 | 0 | 0 | 10 | 4,000.00 | 10 | 0 | 0 | 10 | 4,000.00 | 40.00 | 400.00 | 16,000.00 |
| 302 | | Lumber Good 2"5"x10' KD | piece | 10 | 0 | 0 | 10 | 5,500.00 | 10 | 0 | 0 | 10 | 5,500.00 | 10 | 0 | 0 | 10 | 5,500.00 | 10 | 0 | 0 | 10 | 5,500.00 | 40.00 | 550.00 | 22,000.00 |
| 303 | | Plywood, Marine, 1/2" x 4" x 8' | piece | 12 | 0 | 0 | 12 | 9,120.00 | 12 | 0 | 0 | 12 | 9,120.00 | 12 | 0 | 0 | 12 | 9,120.00 | 12 | 0 | 0 | 12 | 9,120.00 | 48.00 | 760.00 | 36,480.00 |
| 304 | | Plywood, Marine, 1/4" x 4" x 8' | piece | 12 | 0 | 0 | 12 | 5,040.00 | 12 | 0 | 0 | 12 | 5,040.00 | 12 | 0 | 0 | 12 | 5,040.00 | 12 | 0 | 0 | 12 | 5,040.00 | 48.00 | 420.00 | 20,160.00 |
| 305 | | Plywood, Marine, 3/4" x 4" x 8' | piece | 6 | 0 | 0 | 6 | 6,300.00 | 6 | 0 | 0 | 6 | 6,300.00 | 6 | 0 | 0 | 6 | 6,300.00 | 6 | 0 | 0 | 6 | 6,300.00 | 24.00 | 1,050.00 | 25,200.00 |
| 306 | | Office Refurbishment (includes re-painting, construction of cabinets/tables, upholstery, etc) | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 20,000.00 | 1.00 | 20,000.00 | 20,000.00 |
| 307 | | Office Refurbishment (includes, re-painting, etc) | lot | 1 | 0 | 0 | 1 | 15,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 15,000.00 | 15,000.00 |
| 308 | | Paintings/Wall décor | pcs | 2 | 0 | 0 | 2 | 10,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 5,000.00 | 10,000.00 |
| 309 | | Office Refurbishments (Includes re-painting, construction of cabinets/tables, sofa upsholtery | lot | 1 | 0 | 0 | 1 | 20,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 20,000.00 | 20,000.00 |
| **Catering Services** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Catering services for various meetings / conferences | lot | 1 | 0 | 0 | 1 | 150,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 150,000.00 | 150,000.00 |
| 2 | | Food and Catering Services | person | 93 | 200 | 0 | 293 | 205,100.00 | 35 | 100 | 20 | 155 | 108,500.00 | 200 | 205 | 215 | 620 | 434,000.00 | 15 | 0 | 0 | 15 | 10,500.00 | 1,083.00 | 700.00 | 758,100.00 |
| 3 | | Set Meals | pax | 10 | 0 | 0 | 10 | 25,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 25,000.00 | 20.00 | 2,500.00 | 50,000.00 |
| 4 | | Catering Services for various ,meetings / Conferences | lot | 1 | 0 | 0 | 1 | 240,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 240,000.00 | 240,000.00 |
| 5 | | Catering Services for Various meetings/conferences | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 250,000.00 | 1.00 | 250,000.00 | 250,000.00 |

| | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 6 | CATERING SERVICES for Various Meetings | lot | 10 | 0 | 0 | 10 | 200,000.00 | 10 | 0 | 0 | 10 | 200,000.00 | 10 | 0 | 0 | 10 | 200,000.00 | 10 | 0 | 0 | 10 | 200,000.00 | 40.00 | 20,000.00 | 800,000.00 |
| **Food and Venue** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Accomodation Service | person | 0 | 36 | 0 | 36 | 5,400.00 | 0 | 0 | 0 | 0 | 0.00 | 74 | 0 | 0 | 74 | 11,100.00 | 0 | 35 | 0 | 35 | 5,250.00 | 145.00 | 150.00 | 21,750.00 |
| 2 | FOOD AND VENUE Rental for Various Trainings/Meetings/Seminars | lot | 1 | 0 | 0 | 1 | 150,000.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 150,000.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 150,000.00 | 300,000.00 |
| 3 | Venue of Awarding | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 200,000.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 200,000.00 | 200,000.00 |
| **Other Categories - Psyschological Tests Answer Sheets/Test Forms** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 16 Personality Factors 5th Ed. Answer Sheets 50pcs | pkg | 2 | 0 | 0 | 2 | 8,000.00 | 2 | 0 | 0 | 2 | 8,000.00 | 2 | 0 | 0 | 2 | 8,000.00 | 2 | 0 | 0 | 2 | 8,000.00 | 8.00 | 4,000.00 | 32,000.00 |
| 2 | Gordon Personal Inventory Test Form 25 pcs | pkg | 2 | 0 | 0 | 2 | 520.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 520.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 260.00 | 1,040.00 |
| 3 | Gordon Personal Profile Test Form 25 pcs | pkg | 2 | 0 | 0 | 2 | 520.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 520.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 260.00 | 1,040.00 |
| 4 | Purdue Non-Language Test Test Form 25 pcs | pkg | 2 | 0 | 0 | 2 | 600.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 600.00 | 4.00 | 300.00 | 1,200.00 |
| 5 | Raven's Progressive Matrices 38th ed Answer Sheets 50pcs | pkg | 2 | 0 | 0 | 2 | 600.00 | 2 | 0 | 0 | 2 | 600.00 | 2 | 0 | 0 | 2 | 600.00 | 2 | 0 | 0 | 2 | 600.00 | 8.00 | 300.00 | 2,400.00 |
| 6 | Scoring and Feedback 25 pcs | pkg | 4 | 0 | 0 | 4 | 6,000.00 | 4 | 0 | 0 | 4 | 6,000.00 | 4 | 0 | 0 | 4 | 6,000.00 | 4 | 0 | 0 | 4 | 6,000.00 | 16.00 | 1,500.00 | 24,000.00 |
| 7 | SRA Adaptability Manual Test Form 25 pcs | pkg | 2 | 0 | 0 | 2 | 600.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 600.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 300.00 | 1,200.00 |
| **Other Categories - Purified Drinking Water** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 5 gal. Purified Drinking Water | bottle | 900 | 900 | 900 | 2700 | 94,500.00 | 900 | 900 | 900 | 2700 | 94,500.00 | 900 | 900 | 900 | 2700 | 94,500.00 | 900 | 900 | 900 | 2700 | 94,500.00 | 10,800.00 | 35.00 | 378,000.00 |
| **Other Categories - Dormitory Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Bed Foam cover case, 37"x76"x4" | piece | 100 | 0 | 0 | 100 | 40,000.00 | 50 | 0 | 0 | 50 | 20,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 150.00 | 400.00 | 60,000.00 |
| 2 | Bed Foam, 36"x75"x4" with cover case | piece | 30 | 0 | 0 | 30 | 90,000.00 | 20 | 0 | 0 | 20 | 60,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 50.00 | 3,000.00 | 150,000.00 |
| 3 | Fitted sheet, as per sample | piece | 100 | 0 | 0 | 100 | 45,000.00 | 100 | 0 | 0 | 100 | 45,000.00 | 100 | 0 | 0 | 100 | 45,000.00 | 100 | 0 | 0 | 100 | 45,000.00 | 400.00 | 450.00 | 180,000.00 |
| 4 | Flat Sheet, as per sample | piece | 100 | 0 | 0 | 100 | 45,000.00 | 100 | 0 | 0 | 100 | 45,000.00 | 100 | 0 | 0 | 100 | 45,000.00 | 100 | 0 | 0 | 100 | 45,000.00 | 400.00 | 450.00 | 180,000.00 |
| 5 | Curtain, (as per sample), unpleated | piece | 100 | 0 | 0 | 100 | 20,000.00 | 50 | 0 | 0 | 50 | 10,000.00 | 100 | 0 | 0 | 100 | 20,000.00 | 50 | 0 | 0 | 50 | 10,000.00 | 300.00 | 200.00 | 60,000.00 |
| 6 | Pillow Case, Standard size, (as per sample) | piece | 50 | 0 | 0 | 50 | 5,000.00 | 50 | 0 | 0 | 50 | 5,000.00 | 50 | 0 | 0 | 50 | 5,000.00 | 50 | 0 | 0 | 50 | 5,000.00 | 200.00 | 100.00 | 20,000.00 |
| 7 | Pillow, Standard Size, Hypoallergenic | piece | 100 | 0 | 0 | 100 | 25,000.00 | 50 | 0 | 0 | 50 | 12,500.00 | 100 | 0 | 0 | 100 | 25,000.00 | 50 | 0 | 0 | 50 | 12,500.00 | 300.00 | 250.00 | 75,000.00 |
| **Other Categories - Token and Give Aways** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Corporate collateral items / Token | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 30,000.00 | 1.00 | 30,000.00 | 30,000.00 |
| 2 | Corporate collateral items/token | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 20,000.00 | 1.00 | 20,000.00 | 20,000.00 |
| 3 | FOLDABLE HAND FAN with eTESDA logo & with pouch, round nylon, assorted colors | piece | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 1,250.00 | 50 | 0 | 0 | 50 | 1,250.00 | 50 | 0 | 0 | 50 | 1,250.00 | 150.00 | 25.00 | 3,750.00 |
| 4 | Polo Shirts | pcs | 0 | 0 | 50 | 50 | 10,000.00 | 0 | 0 | 50 | 50 | 10,000.00 | 0 | 0 | 50 | 50 | 10,000.00 | 0 | 0 | 50 | 50 | 10,000.00 | 200.00 | 200.00 | 40,000.00 |
| 5 | Polo Shirts (Tagsaanay Awards) | pieces | 0 | 0 | 0 | 0 | 0.00 | 160 | 0 | 0 | 160 | 48,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 160.00 | 300.00 | 48,000.00 |
| 6 | SARDINES (IN BOTTLE) | box | 70 | 0 | 0 | 70 | 117,600.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 70 | 0 | 0 | 70 | 117,600.00 | 140.00 | 1,680.00 | 235,200.00 |
| 7 | TESDA Bag (Small), Polypine Navy Blue with TESDA Logo | pcs | 50 | 0 | 0 | 50 | 3,750.00 | 50 | 0 | 0 | 50 | 3,750.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 100.00 | 75.00 | 7,500.00 |
| 8 | TESDA BAGPACK (ANELLO) BLACK | piece | 500 | 0 | 0 | 500 | 240,000.00 | 0 | 0 | 0 | 0 | 0.00 | 300 | 0 | 0 | 300 | 144,000.00 | 0 | 0 | 0 | 0 | 0.00 | 800.00 | 480.00 | 384,000.00 |
| 9 | TESDA BAGPACK (MENS) | piece | 250 | 0 | 0 | 250 | 98,750.00 | 250 | 0 | 0 | 250 | 98,750.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 500.00 | 395.00 | 197,500.00 |
| 10 | TESDA GYM BAG (LARGE), POLYPINE, NAVY BLUE WITH TAFETTA LINING AND TESDA LOGO. | piece | 300 | 0 | 0 | 300 | 81,000.00 | 300 | 0 | 0 | 300 | 81,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 600.00 | 270.00 | 162,000.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 11 | | TESDA GYM BAG (MEDIUM), POLYPINE, NAVY BLUE WITH TAFETTA LINING AND TESDA LOGO. | piece | 200 | 0 | 0 | 200 | 36,000.00 | 250 | 0 | 0 | 250 | 45,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 450.00 | 180.00 | 81,000.00 |
| 12 | | TESDA JACKET-MENS WEAR COLOR BLACK W/ TESDA LOGO W/EMBROIDERY (ASSORTED SIZES: M, L, XL, XXL) | piece | 500 | 0 | 0 | 500 | 750,000.00 | 300 | 0 | 0 | 300 | 450,000.00 | 300 | 0 | 0 | 300 | 450,000.00 | 300 | 0 | 0 | 300 | 450,000.00 | 1,400.00 | 1,500.00 | 2,100,000.00 |
| 13 | | TESDA LADIES FOLDABLE BAG, SATIN WITH TESDA LOGO | piece | 250 | 0 | 0 | 250 | 37,500.00 | 250 | 0 | 0 | 250 | 37,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 500.00 | 150.00 | 75,000.00 |
| 14 | | Token | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 25 | 0 | 100 | 125 | 31,250.00 | 0 | 0 | 0 | 0 | 0.00 | 125.00 | 250.00 | 31,250.00 |
| 15 | | TOKEN, as per sample | piece | 3 | 3 | 53 | 59 | 14,750.00 | 3 | 3 | 3 | 9 | 2,250.00 | 2 | 2 | 2 | 6 | 1,500.00 | 3 | 2 | 2 | 7 | 1,750.00 | 81.00 | 250.00 | 20,250.00 |
| 16 | | Tokens for resource person | pcs. | 0 | 0 | 0 | 0 | 0.00 | 7 | 0 | 0 | 7 | 10,500.00 | 7 | 0 | 0 | 7 | 10,500.00 | 7 | 0 | 0 | 7 | 10,500.00 | 21.00 | 1,500.00 | 31,500.00 |
| 17 | | Training Bag w/ CO logo | piece | 0 | 0 | 300 | 300 | 45,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 300.00 | 150.00 | 45,000.00 |
| 18 | | T-shirt for exhibit | piece | 0 | 16 | 0 | 16 | 6,400.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 16.00 | 400.00 | 6,400.00 |
| 19 | | T-Shirt w/print w/.collar | pcs. | 0 | 0 | 0 | 0 | 0.00 | 70 | 0 | 0 | 70 | 21,000.00 | 70 | 0 | 0 | 70 | 21,000.00 | 70 | 0 | 0 | 70 | 21,000.00 | 210.00 | 300.00 | 63,000.00 |
| 20 | | T-shirts (Tagsanay Awards) | pieces | 0 | 0 | 0 | 0 | 0.00 | 89 | 0 | 0 | 89 | 17,800.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 89.00 | 200.00 | 17,800.00 |
| 21 | | T-Shirts for 2nd level Audit | piece | 30 | 0 | 0 | 30 | 7,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 250.00 | 7,500.00 |
| 22 | | Tshirts w/ TESDA logo print (Curriculum Devt. Workshop) | pcs | 150 | 0 | 0 | 150 | 52,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 150.00 | 350.00 | 52,500.00 |
| 23 | | Tshirts w/ TESDA logo print (GTC Programs and advocacies) | pcs | 150 | 0 | 0 | 150 | 67,500.00 | 100 | 0 | 0 | 100 | 45,000.00 | 150 | 0 | 0 | 150 | 67,500.00 | 150 | 0 | 0 | 150 | 67,500.00 | 550.00 | 450.00 | 247,500.00 |
| 24 | | Various tokens (for TESDA guest/resource speakers) | pcs | 60 | 0 | 0 | 60 | 18,000.00 | 60 | 10 | 10 | 80 | 24,000.00 | 5 | 5 | 5 | 15 | 4,500.00 | 10 | 10 | 10 | 30 | 9,000.00 | 185.00 | 300.00 | 55,500.00 |
| 25 | | Wall clock, standard size, durable | unit | 2 | 0 | 0 | 2 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 1,000.00 | 2,000.00 |
| 26 | | Wall clock, standard size, durable | unit | 2 | 0 | 0 | 2 | 2,000.00 | 2 | 0 | 0 | 2 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 1,000.00 | 4,000.00 |
| **Other Categories - Agricultural Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Garden soil, fertilizer, plants and accessories | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 3,000.00 | 1.00 | 3,000.00 | 3,000.00 |
| 2 | | Vermiculite | bags | 2 | 0 | 0 | 2 | 700.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 700.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 350.00 | 1,400.00 |
| 3 | | African Night Crawler | kgs | 2 | 0 | 0 | 2 | 1,000.00 | 5 | 0 | 0 | 5 | 2,500.00 | 5 | 0 | 0 | 5 | 2,500.00 | 0 | 0 | 0 | 0 | 0.00 | 12.00 | 500.00 | 6,000.00 |
| 4 | | ANAA (Alpha Naphthalene Acetic Acid) Rooting Hormone | bottles | 2 | 0 | 0 | 2 | 1,100.00 | 2 | 0 | 0 | 2 | 1,100.00 | 2 | 0 | 0 | 2 | 1,100.00 | 2 | 0 | 0 | 2 | 1,100.00 | 8.00 | 550.00 | 4,400.00 |
| 5 | | Carbonized rice hull | bags | 5 | 0 | 0 | 5 | 1,250.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 1,250.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 250.00 | 2,500.00 |
| 6 | | Ceramic Pots (big , 23" diameter, 20-24 " height) | piece | 15 | 0 | 0 | 15 | 11,250.00 | 15 | 0 | 0 | 15 | 11,250.00 | 10 | 0 | 0 | 10 | 7,500.00 | 10 | 0 | 0 | 10 | 7,500.00 | 50.00 | 750.00 | 37,500.00 |
| 7 | | Clay pellets | bags | 2 | 0 | 0 | 2 | 900.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 900.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 450.00 | 1,800.00 |
| 8 | | Coco Coir (Hydroponics growing media) | bags | 2 | 0 | 0 | 2 | 900.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 900.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 450.00 | 1,800.00 |
| 9 | | Coco fiber | bags | 2 | 0 | 0 | 2 | 900.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 900.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 450.00 | 1,800.00 |
| 10 | | Coconut chips | bags | 2 | 0 | 0 | 2 | 900.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 900.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 450.00 | 1,800.00 |
| 11 | | Complete Fertilizer ( 50 kg per sack) | sacks | 1 | 0 | 0 | 1 | 1,400.00 | 2 | 0 | 0 | 2 | 2,800.00 | 2 | 0 | 0 | 2 | 2,800.00 | 2 | 0 | 0 | 2 | 2,800.00 | 7.00 | 1,400.00 | 9,800.00 |
| 12 | | Epsom Salt (Magnesium Sulfate) | bags | 10 | 0 | 0 | 10 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 200.00 | 4,000.00 |
| 13 | | Foliar Spray | bottles | 2 | 0 | 0 | 2 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 750.00 | 3,000.00 |
| 14 | | Garden Hose ( 1" diameter, chemical type, meters ) | meters | 25 | 0 | 0 | 25 | 1,250.00 | 25 | 0 | 0 | 25 | 1,250.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 50.00 | 50.00 | 2,500.00 |
| 15 | | Herbicide (Weed Killer) | gallons | 1 | 0 | 0 | 1 | 3,500.00 | 1 | 0 | 0 | 1 | 3,500.00 | 1 | 0 | 0 | 1 | 3,500.00 | 1 | 0 | 0 | 1 | 3,500.00 | 4.00 | 3,500.00 | 14,000.00 |
| 16 | | Hydro corn or LECA | bags | 2 | 0 | 0 | 2 | 900.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 900.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 450.00 | 1,800.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 17 | | Hydroponics Grow Pots ( 2" diameter) | piece | 100 | 0 | 0 | 100 | 500.00 | 0 | 0 | 0 | 0 | 0.00 | 100 | 0 | 0 | 100 | 500.00 | 100 | 0 | 0 | 100 | 500.00 | 300.00 | 5.00 | 1,500.00 |
| 18 | | Malathion Insecticide | liters | 2 | 2 | 2 | 6 | 2,880.00 | 2 | 2 | 2 | 6 | 2,880.00 | 2 | 2 | 2 | 6 | 2,880.00 | 2 | 2 | 2 | 6 | 2,880.00 | 24.00 | 480.00 | 11,520.00 |
| 19 | | Marine Salt | bags | 5 | 0 | 0 | 5 | 1,250.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 1,250.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 250.00 | 2,500.00 |
| 20 | | Organic Insecticide Spray | bottles | 2 | 2 | 2 | 6 | 4,500.00 | 2 | 2 | 2 | 6 | 4,500.00 | 3 | 3 | 3 | 9 | 6,750.00 | 3 | 3 | 3 | 9 | 6,750.00 | 30.00 | 750.00 | 22,500.00 |
| 21 | | Perlite | bags | 5 | 0 | 0 | 5 | 1,750.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 1,750.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 350.00 | 3,500.00 |
| 22 | | Perlite (Hydroponics growing media) | bags | 2 | 0 | 0 | 2 | 700.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 700.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 350.00 | 1,400.00 |
| 23 | | Plantmate Organic Fertilizer ( 50kg per sack) | sacks | 2 | 2 | 2 | 6 | 4,500.00 | 2 | 2 | 2 | 6 | 4,500.00 | 2 | 2 | 2 | 6 | 4,500.00 | 2 | 2 | 2 | 6 | 4,500.00 | 24.00 | 750.00 | 18,000.00 |
| 24 | | Plastic Vertical Garden Pots 4" x 4", small size with hook | piece | 100 | 0 | 0 | 100 | 2,000.00 | 100 | 0 | 0 | 100 | 2,000.00 | 150 | 0 | 0 | 150 | 3,000.00 | 150 | 0 | 0 | 150 | 3,000.00 | 500.00 | 20.00 | 10,000.00 |
| 25 | | Pumice (Hydroponics growing media) | bags | 2 | 0 | 0 | 2 | 700.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 700.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 350.00 | 1,400.00 |
| 26 | | Rice bran | bags | 5 | 0 | 0 | 5 | 1,250.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 1,250.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 250.00 | 2,500.00 |
| 27 | | Rice hull, | bags | 5 | 0 | 0 | 5 | 1,250.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 1,250.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 250.00 | 2,500.00 |
| 28 | | Rockwool | bags | 2 | 0 | 0 | 2 | 700.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 700.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 350.00 | 1,400.00 |
| 29 | | SNAP Solution ( A&B, 2 bottles per set) | sets | 25 | 0 | 0 | 25 | 8,750.00 | 0 | 30 | 0 | 30 | 10,500.00 | 30 | 0 | 0 | 30 | 10,500.00 | 25 | 0 | 0 | 25 | 8,750.00 | 110.00 | 350.00 | 38,500.00 |
| 30 | | Snip & drip micro tubing (10 mm, 50m long) | box | 5 | 0 | 0 | 5 | 3,250.00 | 5 | 0 | 0 | 5 | 3,250.00 | 5 | 0 | 0 | 5 | 3,250.00 | 0 | 0 | 0 | 0 | 0.00 | 15.00 | 650.00 | 9,750.00 |
| 31 | | Sprinkler spouts | pieces | 50 | 50 | 0 | 100 | 12,500.00 | 50 | 50 | 0 | 100 | 12,500.00 | 50 | 50 | 0 | 100 | 12,500.00 | 0 | 0 | 0 | 0 | 0.00 | 300.00 | 125.00 | 37,500.00 |
| 32 | | Vermiculite (Hydroponics growing media) | bags | 2 | 0 | 0 | 2 | 700.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 700.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 350.00 | 1,400.00 |
| 33 | | Garden Soil | cu.meter | 0 | 4 | 0 | 4 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4 | 0 | 4 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 8.00 | 750.00 | 6,000.00 |
| 34 | | Submersible Aquarium Pump, 1500 Liters /Hr | pcs | 0 | 5 | 0 | 5 | 6,000.00 | 0 | 5 | 0 | 5 | 6,000.00 | 0 | 5 | 0 | 5 | 6,000.00 | 0 | 0 | 0 | 0 | 0.00 | 15.00 | 1,200.00 | 18,000.00 |
| **Other Categories - Seeds** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Beet (Green Top Bunching variety, 400g- cans) | cans | 1 | 0 | 0 | 1 | 565.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 565.00 | 565.00 |
| 2 | | Bell Pepper - California Wonder variety (Open Pollinated , 50g per can) | cans | 1 | 0 | 0 | 1 | 310.00 | 1 | 0 | 0 | 1 | 310.00 | 1 | 0 | 0 | 1 | 310.00 | 1 | 0 | 0 | 1 | 310.00 | 4.00 | 310.00 | 1,240.00 |
| 3 | | Celosia Plumosa (100 seeds per packet) | packets | 0 | 5 | 0 | 5 | 375.00 | 0 | 5 | 0 | 5 | 375.00 | 0 | 5 | 0 | 5 | 375.00 | 0 | 5 | 0 | 5 | 375.00 | 20.00 | 75.00 | 1,500.00 |
| 4 | | Chrysanthemum (Merry Mixed variety, 1 g per packet) | packets | 0 | 5 | 0 | 5 | 375.00 | 0 | 5 | 0 | 5 | 375.00 | 0 | 5 | 0 | 5 | 375.00 | 0 | 5 | 0 | 5 | 375.00 | 20.00 | 75.00 | 1,500.00 |
| 5 | | Cucumber (Lee F1 Hybrid Slicer variety, 3000 pcs seed per pack) | pack | 0 | 1 | 0 | 1 | 910.00 | 0 | 1 | 0 | 1 | 910.00 | 0 | 1 | 0 | 1 | 910.00 | 0 | 1 | 0 | 1 | 910.00 | 4.00 | 910.00 | 3,640.00 |
| 6 | | Cucumber( Bangkok F1 Hybrid, 50g per can) | cans | 0 | 1 | 0 | 1 | 1,210.00 | 0 | 1 | 0 | 1 | 1,210.00 | 0 | 1 | 0 | 1 | 1,210.00 | 0 | 1 | 0 | 1 | 1,210.00 | 4.00 | 1,210.00 | 4,840.00 |
| 7 | | Dill/Aneth Herbs (5g per packet) | packets | 0 | 5 | 0 | 5 | 6,250.00 | 0 | 5 | 0 | 5 | 6,250.00 | 0 | 5 | 0 | 5 | 6,250.00 | 0 | 5 | 0 | 5 | 6,250.00 | 20.00 | 1,250.00 | 25,000.00 |
| 8 | | Eldorado Chrysanthemum (1 g per packet) | packets | 0 | 5 | 0 | 5 | 6,000.00 | 0 | 5 | 0 | 5 | 6,000.00 | 0 | 5 | 0 | 5 | 6,000.00 | 0 | 5 | 0 | 5 | 6,000.00 | 20.00 | 1,200.00 | 24,000.00 |
| 9 | | Fennel Herbs (2g per packet) | packets | 0 | 5 | 0 | 5 | 375.00 | 0 | 5 | 0 | 5 | 375.00 | 0 | 5 | 0 | 5 | 375.00 | 0 | 5 | 0 | 5 | 375.00 | 20.00 | 75.00 | 1,500.00 |
| 10 | | Honeydew Melon (Green Flesh ,Open Pollinated, 1 pound per can) | cans | 0 | 1 | 0 | 1 | 880.00 | 0 | 1 | 0 | 1 | 880.00 | 0 | 1 | 0 | 1 | 880.00 | 0 | 1 | 0 | 1 | 880.00 | 4.00 | 880.00 | 3,520.00 |
| 11 | | Hybrid Sunflower ( 25 seeds per packet) | packets | 0 | 10 | 0 | 10 | 750.00 | 0 | 10 | 0 | 10 | 750.00 | 0 | 10 | 0 | 10 | 750.00 | 0 | 10 | 0 | 10 | 750.00 | 40.00 | 75.00 | 3,000.00 |
| 12 | | Hybrid tomato (400-seed per pack) | pack | 1 | 0 | 0 | 1 | 900.00 | 1 | 0 | 0 | 1 | 900.00 | 1 | 0 | 0 | 1 | 900.00 | 1 | 0 | 0 | 1 | 900.00 | 4.00 | 900.00 | 3,600.00 |
| 13 | | Lavender Herbs (1g per packet) | packets | 0 | 5 | 0 | 5 | 3,375.00 | 0 | 5 | 0 | 5 | 3,375.00 | 0 | 5 | 0 | 5 | 3,375.00 | 0 | 5 | 0 | 5 | 3,375.00 | 20.00 | 675.00 | 13,500.00 |
| 14 | | Lemon Balm Herbs (1.5g per packet) | packets | 0 | 5 | 0 | 5 | 375.00 | 0 | 5 | 0 | 5 | 375.00 | 0 | 5 | 0 | 5 | 375.00 | 0 | 5 | 0 | 5 | 375.00 | 20.00 | 75.00 | 1,500.00 |
| 15 | | Lettuce -Evergreen variety (100-g per can) | cans | 1 | 0 | 0 | 1 | 1,400.00 | 1 | 0 | 0 | 1 | 1,400.00 | 1 | 0 | 0 | 1 | 1,400.00 | 1 | 0 | 0 | 1 | 1,400.00 | 4.00 | 1,400.00 | 5,600.00 |
| 16 | | Lettuce -Falbala variety (Double Red, 5g per packet) | packet. | 20 | 0 | 0 | 20 | 5,000.00 | 20 | 0 | 0 | 20 | 5,000.00 | 20 | 0 | 0 | 20 | 5,000.00 | 20 | 0 | 0 | 20 | 5,000.00 | 80.00 | 250.00 | 20,000.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 17 | | Lettuce -Fanfare variety (100g per can) | cans | 1 | 0 | 0 | 1 | 440.00 | 1 | 0 | 0 | 1 | 440.00 | 1 | 0 | 0 | 1 | 440.00 | 1 | 0 | 0 | 1 | 440.00 | 4.00 | 440.00 | 1,760.00 |
| 18 | | Lettuce-Carlo Rossa variety (Standard Red, 10g per packet) | packets | 5 | 5 | 5 | 15 | 1,875.00 | 5 | 5 | 5 | 15 | 1,875.00 | 5 | 5 | 5 | 15 | 1,875.00 | 5 | 5 | 5 | 15 | 1,875.00 | 60.00 | 125.00 | 7,500.00 |
| 19 | | Marigold Marvelous Orange F1 ( 0.5 gram per packet) | packets | 0 | 10 | 0 | 10 | 750.00 | 0 | 10 | 0 | 10 | 750.00 | 0 | 10 | 0 | 10 | 750.00 | 0 | 10 | 0 | 10 | 750.00 | 40.00 | 75.00 | 3,000.00 |
| 20 | | Melon (Caribbean Gold RZ F1 Hybrid; 20-seeds per packet) | packet | 0 | 5 | 0 | 5 | 750.00 | 0 | 5 | 0 | 5 | 750.00 | 0 | 5 | 0 | 5 | 750.00 | 0 | 5 | 0 | 5 | 750.00 | 20.00 | 150.00 | 3,000.00 |
| 21 | | Onion (Super Creole, 100g per can) | cans | 1 | 0 | 0 | 1 | 315.00 | 1 | 0 | 0 | 1 | 315.00 | 1 | 0 | 0 | 1 | 315.00 | 1 | 0 | 0 | 1 | 315.00 | 4.00 | 315.00 | 1,260.00 |
| 22 | | Spinach (Empire F-1 Hybrid, 500-g / can) | cans | 1 | 0 | 0 | 1 | 690.00 | 1 | 0 | 0 | 1 | 690.00 | 1 | 0 | 0 | 1 | 690.00 | 1 | 0 | 0 | 1 | 690.00 | 4.00 | 690.00 | 2,760.00 |
| 23 | | Zucchini (Felix F1 Hybrid, 30pcs seed per can) | cans | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 970.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 970.00 | 2.00 | 970.00 | 1,940.00 |
| **PABX - related supplies** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Insertion Tools | unit | 1 | 0 | 0 | 1 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 1,500.00 | 3,000.00 |
| 2 | | Quick Connect Terminal, 50-100 | set | 1 | 0 | 0 | 1 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 4,000.00 | 8,000.00 |
| 3 | | RJ Terminal, Big | piece | 15 | 0 | 0 | 15 | 420.00 | 0 | 0 | 0 | 0 | 0.00 | 15 | 0 | 0 | 15 | 420.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 28.00 | 840.00 |
| 4 | | RJ Terminal, small | piece | 15 | 0 | 0 | 15 | 375.00 | 0 | 0 | 0 | 0 | 0.00 | 15 | 0 | 0 | 15 | 375.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 25.00 | 750.00 |
| 5 | | Staple wire, gun tucker | box | 3 | 0 | 0 | 3 | 1,260.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 1,260.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 420.00 | 2,520.00 |
| 6 | | Tape, Electrical | piece | 10 | 0 | 0 | 10 | 250.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 250.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 25.00 | 500.00 |
| 7 | | Tape, rubber | piece | 5 | 0 | 0 | 5 | 425.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 425.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 85.00 | 850.00 |
| 8 | | Telephone Jumper Wire, 2-wire black and white | roll | 1 | 0 | 0 | 1 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 2,000.00 | 4,000.00 |
| 9 | | Telephone Line Cord, with modular connector | piece | 10 | 0 | 0 | 10 | 250.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 250.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 25.00 | 500.00 |
| 10 | | Telephone Lineman Handset with complete features | unit | 1 | 0 | 0 | 1 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 3,000.00 | 6,000.00 |
| 11 | | Telephone set, KX-T55000MX, Panasonic | unit | 30 | 0 | 0 | 30 | 45,000.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 0 | 0 | 30 | 45,000.00 | 0 | 0 | 0 | 0 | 0.00 | 60.00 | 1,500.00 | 90,000.00 |
| 12 | | Telephone Wire, jacketed 3-wire | roll | 1 | 0 | 0 | 1 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 2,000.00 | 4,000.00 |
| 13 | | Telephone Wire, jacketed 4-wire | roll | 1 | 0 | 0 | 1 | 2,150.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 2,150.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 2,150.00 | 4,300.00 |
| 14 | | Telephone, terminal box | piece | 15 | 0 | 0 | 15 | 1,200.00 | 0 | 0 | 0 | 0 | 0.00 | 15 | 0 | 0 | 15 | 1,200.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 80.00 | 2,400.00 |
| 15 | | Photo paper, A4, 25 pcs/box | box | 5 | 0 | 0 | 5 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 200.00 | 1,000.00 |
| 16 | | Envelope with TESDA and TUVSUD Logo, 500 pcs/box, Size: 4- 1/8 x 9-12, Color: 2 colors, Stock: Book 80 | box | 4 | 3 | 3 | 10 | 10,000.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 3 | 3 | 10 | 10,000.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 1,000.00 | 20,000.00 |
| 17 | | Photo paper, A4, 25 pcs/box | box | 3 | 0 | 0 | 3 | 600.00 | 3 | 0 | 0 | 3 | 600.00 | 3 | 0 | 0 | 3 | 600.00 | 3 | 0 | 0 | 3 | 600.00 | 12.00 | 200.00 | 2,400.00 |
| 18 | | Photo Paper, Glossy, A4 | pack | 0 | 0 | 0 | 0 | 0.00 | 10 | 10 | 10 | 30 | 1,350.00 | 10 | 0 | 0 | 10 | 450.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 45.00 | 1,800.00 |
| 19 | | SPECIALTY Paper A4, Ivory, 10 sheets each pack | pack | 10 | 0 | 0 | 10 | 300.00 | 10 | 0 | 0 | 10 | 300.00 | 10 | 0 | 0 | 10 | 300.00 | 10 | 0 | 0 | 10 | 300.00 | 40.00 | 30.00 | 1,200.00 |
| 20 | | Sticker paper, Matte, A4 | pack | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 400.00 | 10 | 0 | 0 | 10 | 400.00 | 10 | 0 | 0 | 10 | 400.00 | 30.00 | 40.00 | 1,200.00 |
| 21 | | tesda letterhead, TUV SUD, white bond A4 | reams | 25 | 0 | 0 | 25 | 13,750.00 | 25 | 0 | 0 | 25 | 13,750.00 | 25 | 0 | 0 | 25 | 13,750.00 | 25 | 0 | 0 | 25 | 13,750.00 | 100.00 | 550.00 | 55,000.00 |
| **Paper Materials and Products** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Certificate Paper (Confiled Cream) 85 GSN | ream | 0 | 0 | 2 | 2 | 1,400.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 2 | 2 | 1,400.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 700.00 | 2,800.00 |
| 2 | | COLORED PAPER, A4, assorted colors, 10pc/pack | pack | 2 | 0 | 0 | 2 | 350.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 175.00 | 350.00 |
| 3 | | COLORED PAPER, Legal size, assorted colors, 100pc/pack | pack | 2 | 0 | 0 | 2 | 370.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 185.00 | 370.00 |
| 4 | | EASEL SHEET | bundle | 3 | 0 | 0 | 3 | 1,025.01 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 341.67 | 1,025.01 |

| | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 5 | Fine Board Vellum A3, 210 GSM, 10 sheets per pack | pack | 30 | 0 | 0 | 30 | 1,252.50 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 41.75 | 1,252.50 |
| 6 | LETTERHEAD, with TESDA and TUVSUD Logo, 500 pcs/ream, Size: A4, Stock: Book 80, Color: 2 colors | ream | 2 | 0 | 0 | 2 | 1,164.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 1,164.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 582.00 | 2,328.00 |
| 7 | LETTERHEAD, with TESDA and TUVSUD Logo, 500pcs/ream, Size A4, Stock Book:80, Color: 2 colors | reams | 1 | 0 | 0 | 1 | 582.00 | 1 | 0 | 0 | 1 | 582.00 | 1 | 0 | 0 | 1 | 582.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 582.00 | 1,746.00 |
| 8 | LETTERHEAD, with TESDA and TUVSUD Logo, 500pcs/ream, Size: A4, Stock: Book 80, Color: 2Colors | ream | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 1,350.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 1,350.00 | 1,350.00 |
| 9 | Linen Paper A4 90gsm (skyblue, cream, light green), 10 pcs/pack (For TM & RLA) | pack | 150 | 0 | 0 | 150 | 2,400.00 | 0 | 0 | 100 | 100 | 1,600.00 | 0 | 0 | 100 | 100 | 1,600.00 | 0 | 100 | 0 | 100 | 1,600.00 | 450.00 | 16.00 | 7,200.00 |
| 10 | MANILA PAPER, 10sheets per pack | pack | 1 | 0 | 0 | 1 | 26.00 | 1 | 0 | 0 | 1 | 26.00 | 1 | 0 | 0 | 1 | 26.00 | 1 | 0 | 0 | 1 | 26.00 | 4.00 | 26.00 | 104.00 |
| 11 | Paper A4 180 gsm, colored ( Pink, Green, Blue ) | ream | 3 | 0 | 0 | 3 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 500.00 | 1,500.00 |
| 12 | Paper, 8.5 x 11, 100 gsm, Fine Centenial 10 sheets per pack, Laser/ Colour Inkjet ( Light Green ) | pack | 36 | 0 | 0 | 36 | 720.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 36.00 | 20.00 | 720.00 |
| 13 | Paper, 8.5 x 11,220gsm, Specialty Board 10 sheets per pack, Inkjet Friendly ( Green ) | pack | 60 | 0 | 0 | 60 | 1,350.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 60.00 | 22.50 | 1,350.00 |
| 14 | Paper, 8.5 x 11,220gsm, Specialty Board 10 sheets per pack, Inkjet Friendly (Yellow ) | pack | 40 | 0 | 0 | 40 | 900.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 22.50 | 900.00 |
| 15 | Paper, A3 bond paper | ream | 10 | 0 | 1 | 11 | 5,500.00 | 0 | 0 | 1 | 1 | 500.00 | 5 | 0 | 1 | 6 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 18.00 | 500.00 | 9,000.00 |
| 16 | PAPER, BOARD, white, A4 | pack | 5 | 0 | 0 | 5 | 400.00 | 5 | 0 | 0 | 5 | 400.00 | 5 | 0 | 0 | 5 | 400.00 | 5 | 0 | 0 | 5 | 400.00 | 20.00 | 80.00 | 1,600.00 |
| 17 | PAPER, COLORED, 80 gsm: 216mm x 330 mm | ream | 2 | 2 | 2 | 6 | 3,000.00 | 2 | 2 | 2 | 6 | 3,000.00 | 2 | 2 | 2 | 6 | 3,000.00 | 2 | 2 | 2 | 6 | 3,000.00 | 24.00 | 500.00 | 12,000.00 |
| 18 | Paper, Colored, A4 (Yellow) | ream | 2 | 0 | 0 | 2 | 380.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 380.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 190.00 | 760.00 |
| 19 | Paper, Conqueror 500 sheets 8.5 x 13 inches Color yellow 2016x330 mm | box | 3 | 0 | 0 | 3 | 3,240.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 3,240.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 1,080.00 | 6,480.00 |
| 20 | PAPER, CONSTRUCTION, assorted colors, A4 | pack | 5 | 0 | 0 | 5 | 250.00 | 5 | 0 | 0 | 5 | 250.00 | 5 | 0 | 0 | 5 | 250.00 | 5 | 0 | 0 | 5 | 250.00 | 20.00 | 50.00 | 1,000.00 |
| 21 | PAPER, Elit Premium Photo paper high gloss, size: A4, quick dry suitable for most inkjet printers, 10 sheets per pack, Heavy weight 26 gsm | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 320.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 160.00 | 320.00 |
| 22 | Paper, Letter Head, premium grade, A4 | ream | 3 | 0 | 0 | 3 | 2,070.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 2,070.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 690.00 | 4,140.00 |
| 23 | PAPER, MANILA PAPER | roll | 12 | 0 | 0 | 12 | 6,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 12.00 | 500.00 | 6,000.00 |
| 24 | PAPER, Matte Sticker, non glossy, A4 size, 10 pcs/pack, inkjet/deskjet compatible | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 90.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 45.00 | 90.00 |
| 25 | PAPER, multi copy, Colored, Peach, legal size | ream | 3 | 0 | 0 | 3 | 1,050.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 1,050.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 350.00 | 2,100.00 |
| 26 | Paper, Multi-Purpose (COPY), A3, 70 gsm | ream | 24 | 0 | 0 | 24 | 7,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 300.00 | 7,200.00 |
| 27 | Paper, Multi-Puspose (Copy) A4, 70gsm, GREEN | ream | 0 | 0 | 5 | 5 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 200.00 | 1,000.00 |
| 28 | PAPER, Premium All purpose, 80g/m2, Size: (A3L), Laser Copier Ink jet, 297 x 420mm, 50 shts/ream | ream | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 500.00 | 500.00 |
| 29 | PAPER, Special Board, A4 size: 220 gsm, 10 sheets, white, vellum | pack | 12 | 0 | 0 | 12 | 3,600.00 | 60 | 0 | 0 | 60 | 18,000.00 | 10 | 0 | 0 | 10 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 82.00 | 300.00 | 24,600.00 |
| 30 | Paper, special, colored, board A4 (10 sheets per pack) | pack | 20 | 5 | 5 | 30 | 1,050.00 | 10 | 5 | 5 | 20 | 700.00 | 15 | 5 | 5 | 25 | 875.00 | 10 | 5 | 5 | 20 | 700.00 | 95.00 | 35.00 | 3,325.00 |
| 31 | Paper, Specialty board, A4, natural (for Certificate) | ream | 1 | 0 | 0 | 1 | 500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 500.00 | 500.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 32 | | PAPER, SPECIALTY, white, A4 | pack | 5 | 0 | 0 | 5 | 250.00 | 5 | 0 | 0 | 5 | 250.00 | 5 | 0 | 0 | 5 | 250.00 | 5 | 0 | 0 | 5 | 250.00 | 20.00 | 50.00 | 1,000.00 |
| 33 | | PAPER, STICKER, glossy, A4 | pack | 3 | 0 | 0 | 3 | 138.00 | 3 | 0 | 0 | 3 | 138.00 | 3 | 0 | 0 | 3 | 138.00 | 3 | 0 | 0 | 3 | 138.00 | 12.00 | 46.00 | 552.00 |
| 34 | | Paper, white, tesda logo, A4, ISO | ream | 0 | 0 | 1 | 1 | 550.00 | 0 | 0 | 1 | 1 | 550.00 | 0 | 0 | 1 | 1 | 550.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 550.00 | 1,650.00 |
| 35 | | Paper, white, tesda logo,a-4, ISO | ream | 10 | 0 | 0 | 10 | 5,500.00 | 5 | 0 | 0 | 5 | 2,750.00 | 10 | 0 | 0 | 10 | 5,500.00 | 0 | 0 | 0 | 0 | 0.00 | 25.00 | 550.00 | 13,750.00 |
| 36 | | PHOTO PAPER (Compatible to printer) | ream | 4 | 0 | 0 | 4 | 1,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 300.00 | 1,200.00 |
| 37 | | Photo paper A4 matte | pack | 10 | 5 | 5 | 20 | 1,900.00 | 10 | 5 | 5 | 20 | 1,900.00 | 10 | 5 | 5 | 20 | 1,900.00 | 10 | 5 | 5 | 20 | 1,900.00 | 80.00 | 95.00 | 7,600.00 |
| 38 | | Photo paper, A3 | pack | 0 | 0 | 1 | 1 | 660.00 | 0 | 0 | 1 | 1 | 660.00 | 0 | 0 | 1 | 1 | 660.00 | 0 | 0 | 1 | 1 | 660.00 | 4.00 | 660.00 | 2,640.00 |
| 39 | | Photo paper, A4 glossy | pack | 10 | 5 | 5 | 20 | 6,000.00 | 10 | 5 | 5 | 20 | 6,000.00 | 10 | 5 | 5 | 20 | 6,000.00 | 10 | 5 | 5 | 20 | 6,000.00 | 80.00 | 300.00 | 24,000.00 |
| 40 | | Photo paper, A4, Elit (high gloss), 260gsm, 10shts | pack | 0 | 0 | 5 | 5 | 2,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 500.00 | 2,500.00 |
| 41 | | Photo Paper, A4, Glossy | pack | 15 | 0 | 0 | 15 | 4,500.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 300.00 | 6,000.00 |
| 42 | | PHOTOPAPER, GLOSSY, A3 | pack | 5 | 0 | 0 | 5 | 1,875.00 | 5 | 0 | 0 | 5 | 1,875.00 | 5 | 0 | 0 | 5 | 1,875.00 | 5 | 0 | 0 | 5 | 1,875.00 | 20.00 | 375.00 | 7,500.00 |
| 43 | | PHOTOPAPER, GLOSSY, A4 | pack | 10 | 0 | 0 | 10 | 865.00 | 5 | 0 | 0 | 5 | 432.50 | 5 | 0 | 0 | 5 | 432.50 | 5 | 0 | 0 | 5 | 432.50 | 25.00 | 86.50 | 2,162.50 |
| 44 | | Post-it Printed Flags "Sign Here", 25.4mmx43.20 | pad | 1 | 0 | 1 | 2 | 278.00 | 1 | 0 | 1 | 2 | 278.00 | 1 | 0 | 1 | 2 | 278.00 | 1 | 0 | 1 | 2 | 278.00 | 8.00 | 139.00 | 1,112.00 |
| 45 | | Special Paper Vellum, Pale Cream, A4, 220 GSM, 10sht/pack | pack | 0 | 0 | 5 | 5 | 750.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 5 | 5 | 750.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 150.00 | 1,500.00 |
| 46 | | Specialty Board A4 | pack | 5 | 0 | 0 | 5 | 150.00 | 5 | 0 | 0 | 5 | 150.00 | 5 | 0 | 0 | 5 | 150.00 | 5 | 0 | 0 | 5 | 150.00 | 20.00 | 30.00 | 600.00 |
| 47 | | Specialty Paper short | pack | 5 | 0 | 0 | 5 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 6,000.00 | 0 | 0 | 0 | 0 | 0.00 | 25.00 | 300.00 | 7,500.00 |
| 48 | | Sticker Paper | pack | 20 | 0 | 0 | 20 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 50.00 | 2,000.00 |
| 49 | | Sticker Paper A4 | pack | 5 | 0 | 0 | 5 | 200.00 | 5 | 0 | 0 | 5 | 200.00 | 5 | 0 | 0 | 5 | 200.00 | 5 | 0 | 0 | 5 | 200.00 | 20.00 | 40.00 | 800.00 |
| 50 | | Sticker Paper A4, 80 gsm, Inkjet Friendly 10 sheets per pack | pack | 20 | 0 | 0 | 20 | 640.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 32.00 | 640.00 |
| 51 | | Sticker Paper, A4 | pack | 6 | 1 | 1 | 8 | 326.00 | 1 | 1 | 1 | 3 | 122.25 | 6 | 1 | 1 | 8 | 326.00 | 1 | 1 | 1 | 3 | 122.25 | 22.00 | 40.75 | 896.50 |
| 52 | | Bond Paper, color green A4 size or long | pcs | 1 | 0 | 0 | 1 | 210.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 210.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 210.00 | 420.00 |
| 53 | | CARTOLINA, white, 20 pieces per pack | pack | 1 | 0 | 0 | 1 | 52.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 52.00 | 52.00 |
| 54 | | Colored paper, 5 colors-in-1 ream (rainbow) | ream | 5 | 0 | 0 | 5 | 700.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 700.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 140.00 | 1,400.00 |
| 55 | | EASEL SHEET | bundle | 2 | 0 | 0 | 2 | 700.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 350.00 | 700.00 |
| 56 | | Fine Board velum (A4) | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5 | 0 | 5 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 300.00 | 1,500.00 |
| 57 | | INDEX CARD, 5" X 8", 500 pcs per pack | pack | 0 | 5 | 0 | 5 | 700.00 | 0 | 5 | 0 | 5 | 700.00 | 0 | 2 | 0 | 2 | 280.00 | 0 | 2 | 0 | 2 | 280.00 | 14.00 | 140.00 | 1,960.00 |
| 58 | | INDEX CARD, 5"x8", 500 pieces per pack | pack | 2 | 0 | 0 | 2 | 278.68 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 139.34 | 278.68 |
| 59 | | LETTERHEAD, with TESDA and TUVSUD logo 500 pcs./ A4 size | ream | 0 | 4 | 0 | 4 | 2,400.00 | 0 | 4 | 0 | 4 | 2,400.00 | 0 | 4 | 0 | 4 | 2,400.00 | 0 | 4 | 0 | 4 | 2,400.00 | 16.00 | 600.00 | 9,600.00 |
| 60 | | LETTERHEAD, with TUVSUD and TESDA Logo, 500pcs/ream, Size: A4, Stock: Book 80, Color: 2 Colors | ream | 2 | 0 | 0 | 2 | 2,700.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 1,350.00 | 2,700.00 |
| 61 | | MANILA PAPER, 10sheets per pack | pack | 2 | 0 | 0 | 2 | 52.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 26.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 26.00 | 78.00 |
| 62 | | Paper, A3, 80 gsm | ream | 0 | 0 | 2 | 2 | 1,050.00 | 0 | 0 | 2 | 2 | 1,050.00 | 0 | 0 | 2 | 2 | 1,050.00 | 0 | 0 | 2 | 2 | 1,050.00 | 8.00 | 525.00 | 4,200.00 |
| 63 | | PAPER, MULTICOPY, 80gsm, letter size | ream | 5 | 0 | 0 | 5 | 665.10 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 665.10 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 133.02 | 1,330.20 |
| 64 | | PAPER, Photopaper, (ELIT brand) A3 297x4220 mm x 10 sheets/pack | pack | 5 | 0 | 0 | 5 | 750.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 750.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 150.00 | 1,500.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 65 | | PAPER, A4 size with TESDA Logo, ISO, TUV SUD | ream | 0 | 5 | 0 | 5 | 2,000.00 | 0 | 5 | 0 | 5 | 2,000.00 | 0 | 5 | 0 | 5 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 15.00 | 400.00 | 6,000.00 |
| 66 | | PAPER, A4 size, 80gsm, color blue | ream | 0 | 10 | 0 | 10 | 3,650.00 | 0 | 10 | 0 | 10 | 3,650.00 | 0 | 10 | 0 | 10 | 3,650.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 365.00 | 10,950.00 |
| 67 | | PAPER, A4 size, 80gsm, color green | ream | 0 | 10 | 0 | 10 | 3,650.00 | 0 | 10 | 0 | 10 | 3,650.00 | 0 | 10 | 0 | 10 | 3,650.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 365.00 | 10,950.00 |
| 68 | | PAPER, A4 size, 80gsm, color pink | ream | 0 | 10 | 0 | 10 | 3,650.00 | 0 | 10 | 0 | 10 | 3,650.00 | 0 | 10 | 0 | 10 | 3,650.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 365.00 | 10,950.00 |
| 69 | | PAPER, Parchment, Size: Short (10 sheet/pack) | pack | 0 | 15 | 0 | 15 | 281.25 | 0 | 10 | 0 | 10 | 187.50 | 0 | 10 | 0 | 10 | 187.50 | 0 | 10 | 0 | 10 | 187.50 | 45.00 | 18.75 | 843.75 |
| 70 | | PAPER, Premium colored paper, 80 gsm AVIA Colors, 250 sheets/pack, Legal size | pack | 0 | 25 | 0 | 25 | 5,418.75 | 0 | 10 | 0 | 10 | 2,167.50 | 0 | 15 | 0 | 15 | 3,251.25 | 0 | 0 | 0 | 0 | 0.00 | 50.00 | 216.75 | 10,837.50 |
| 71 | | Parchment Paper, A4 size, 10 sheets per pack | pack | 10 | 0 | 0 | 10 | 240.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 240.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 24.00 | 480.00 |
| 72 | | Photo Glossy Paper, A High grade, A4 size, 10 sheets/pack | pack | 10 | 0 | 0 | 10 | 1,100.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 1,100.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 110.00 | 2,200.00 |
| 73 | | Photo Paper elite A4 high gloss (10 sheet per pack) | pack | 20 | 0 | 0 | 20 | 5,000.00 | 20 | 0 | 0 | 20 | 5,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 250.00 | 10,000.00 |
| 74 | | Specialty Paper (A4 size) 10 pcs per pack | pack | 5 | 0 | 0 | 5 | 250.00 | 5 | 0 | 0 | 5 | 250.00 | 5 | 0 | 0 | 5 | 250.00 | 5 | 0 | 0 | 5 | 250.00 | 20.00 | 50.00 | 1,000.00 |
| 75 | | Specialty Paper (Letter size) 10 pcs per pack | pack | 5 | 0 | 0 | 5 | 250.00 | 5 | 0 | 0 | 5 | 250.00 | 5 | 0 | 0 | 5 | 250.00 | 5 | 0 | 0 | 5 | 250.00 | 20.00 | 50.00 | 1,000.00 |
| 76 | | Specialty Paper for Certificates, A4 size | piece | 1000 | 0 | 1000 | 2000 | 20,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1000 | 0 | 0 | 1000 | 10,000.00 | 3,000.00 | 10.00 | 30,000.00 |
| 77 | | STATIONARY WITH TUV SUD LOGO | ream | 1 | 0 | 0 | 1 | 275.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 275.00 | 275.00 |
| 78 | | Stationery, Letterhead with TESDA Logo and TUVSUD Logo (Size: A4) | pack | 0 | 0 | 5 | 5 | 2,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 5 | 5 | 2,500.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 500.00 | 5,000.00 |
| 79 | | Sticker Paper (A4 size) 20 pcs per pack | pack | 5 | 0 | 0 | 5 | 250.00 | 5 | 0 | 0 | 5 | 250.00 | 5 | 0 | 0 | 5 | 250.00 | 5 | 0 | 0 | 5 | 250.00 | 20.00 | 50.00 | 1,000.00 |
| 80 | | Sticker Paper, A4 size, 10 sheets per pack | pack | 10 | 0 | 0 | 10 | 407.50 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 407.50 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 40.75 | 815.00 |
| 81 | | Sticker,3Mpost it., stick on, SIGN HERE | pc | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 11.18 | 0.00 |
| 82 | | TESDA Letter Head (A4 size) | ream | 2 | 0 | 0 | 2 | 1,600.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 1,600.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 800.00 | 3,200.00 |
| 83 | | TESDA Letter Head, 500 s'/box | box | 0 | 0 | 1 | 1 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 2,000.00 | 2,000.00 |
| 84 | | TESDA LETTER HEAD, A4 | ream | 10 | 0 | 0 | 10 | 5,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 500.00 | 5,000.00 |
| 85 | | BOARD PAPER, A4 size, white | pack | 0 | 50000 | 0 | 50000 | 145,000.00 | 0 | 50000 | 0 | 50000 | 145,000.00 | 0 | 25000 | 0 | 25000 | 72,500.00 | 0 | 25000 | 0 | 25000 | 72,500.00 | 150,000.00 | 2.90 | 435,000.00 |
| 86 | | A4 Specialty Board, A4, 200gsm, Pale Cream, (10 pcs/pack) Elite brand | pack | 50 | 0 | 0 | 50 | 2,500.00 | 50 | 0 | 0 | 50 | 2,500.00 | 50 | 0 | 0 | 50 | 2,500.00 | 0 | 0 | 0 | 0 | 0.00 | 150.00 | 50.00 | 7,500.00 |
| 87 | | CARTOLINA, white, 20 pieces per pack | pack | 1 | 0 | 0 | 1 | 52.00 | 1 | 0 | 0 | 1 | 52.00 | 1 | 0 | 0 | 1 | 52.00 | 1 | 0 | 0 | 1 | 52.00 | 4.00 | 52.00 | 208.00 |
| 88 | | Certificate paper, conqueror, A4size, 500 sheets/box | box | 2 | 0 | 0 | 2 | 1,400.00 | 1 | 0 | 0 | 1 | 700.00 | 1 | 0 | 0 | 1 | 700.00 | 1 | 0 | 0 | 1 | 700.00 | 5.00 | 700.00 | 3,500.00 |
| 89 | | Colored paper, 5 colors-in-1 ream (rainbow) | ream | 5 | 0 | 0 | 5 | 700.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 700.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 140.00 | 1,400.00 |
| 90 | | COLORED PAPER, Premium , 8 1/2" x 11" | pack | 0 | 0 | 3 | 3 | 750.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 250.00 | 750.00 |
| 91 | | Colored paper, rainbow colors-in-ream | ream | 5 | 0 | 0 | 5 | 800.00 | 6 | 0 | 0 | 6 | 960.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 11.00 | 160.00 | 1,760.00 |
| 92 | | Colored Paper, Yellow, 70 gsm | ream | 10 | 0 | 0 | 10 | 250.00 | 5 | 0 | 0 | 5 | 125.00 | 5 | 0 | 0 | 5 | 125.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 25.00 | 500.00 |
| 93 | | Colored Paper, Yellow, 80 gsm | ream | 10 | 0 | 0 | 10 | 250.00 | 5 | 0 | 0 | 5 | 125.00 | 5 | 0 | 0 | 5 | 125.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 25.00 | 500.00 |
| 94 | | Easel Sheets, 50 sht/pad | pad | 2 | 0 | 0 | 2 | 300.00 | 2 | 0 | 0 | 2 | 300.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 150.00 | 600.00 |
| 95 | | Fine Board vellum, 220 gsm (cream), 10 pcs/pack (For TM & RLA) | pack | 50 | 0 | 0 | 50 | 1,100.00 | 0 | 0 | 50 | 50 | 1,100.00 | 0 | 0 | 100 | 100 | 2,200.00 | 0 | 100 | 0 | 100 | 2,200.00 | 300.00 | 22.00 | 6,600.00 |
| 96 | | Fine Board vellum, 220 gsm (yellow), 10 pcs/pack ( for TM) | pack | 100 | 0 | 0 | 100 | 2,200.00 | 0 | 0 | 100 | 100 | 2,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 200.00 | 22.00 | 4,400.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 97 | | INDEX CARD, 3"x5", 500 pieces per pack | pack | 0 | 0 | 1 | 1 | 51.27 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 51.27 | 51.27 |
| 98 | | INDEX CARD, 5"x8", 500 pieces per pack | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 139.34 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 139.34 | 139.34 |
| 99 | | LETTERHEAD, with TESDA and TUVSUD Logo, 500pcs/ream, Size: A4, Stock: Book 80, Color: 2Colors | ream | 2 | 5 | 0 | 7 | 9,450.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 7.00 | 1,350.00 | 9,450.00 |
| 100 | | PAPER, Double sided, Matte Photo paper, size A4, 220 GSM, 10 sheets/pack, suitable for most inkjet printers, Elit | pack | 0 | 0 | 10 | 10 | 1,000.00 | 0 | 10 | 0 | 10 | 1,000.00 | 0 | 10 | 0 | 10 | 1,000.00 | 0 | 10 | 0 | 10 | 1,000.00 | 40.00 | 100.00 | 4,000.00 |
| 101 | | PAPER, Elit Premium Photo paper high gloss, size: A4, quick dry suitable for most inkjet printers | ream | 0 | 0 | 50 | 50 | 8,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3 | 0 | 3 | 480.00 | 0 | 0 | 0 | 0 | 0.00 | 53.00 | 160.00 | 8,480.00 |
| 102 | | PAPER, Elit Premium Photo paper high gloss, size: A4, quick dry suitable for most inkjet printers, 10 sheets per pack, Heavy weight 26 gsm | ream | 0 | 0 | 50 | 50 | 8,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3 | 0 | 3 | 480.00 | 0 | 0 | 0 | 0 | 0.00 | 53.00 | 160.00 | 8,480.00 |
| 103 | | PAPER, Inkjet/Laser/Copier , Laid paper Green | sheet | 0 | 0 | 100 | 100 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 100.00 | 30.00 | 3,000.00 |
| 104 | | PAPER, Matte Sticker, non glossy, A4 size, 10 pcs/pack, inkjet/deskjet compatible | pack | 0 | 0 | 52 | 52 | 2,340.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 0 | 0 | 4 | 180.00 | 0 | 0 | 0 | 0 | 0.00 | 56.00 | 45.00 | 2,520.00 |
| 105 | | PAPER, multicopy, assorted color (pink) 80 gms, sutiable for laser/ink jet printer | ream | 7 | 0 | 0 | 7 | 1,400.00 | 0 | 2 | 0 | 2 | 400.00 | 0 | 0 | 2 | 2 | 400.00 | 0 | 2 | 0 | 2 | 400.00 | 13.00 | 200.00 | 2,600.00 |
| 106 | | PAPER, Premium All purpose, 80g/m2, Size: (A3L), Laser Copier Ink jet, 297 x 420mm, 50 shts/ream | ream | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 500.00 | 0 | 0 | 1 | 1 | 500.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 500.00 | 1,000.00 |
| 107 | | PAPER, special board paper, assorted colors, A4, 10pcs/pack, ideal for calling card, invitation card, compatible for laser/inkjet printer | pack | 0 | 0 | 5 | 5 | 200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 40.00 | 200.00 |
| 108 | | PAPER, special board paper, pale cream color, A4, 10pcs/pack | pack | 0 | 0 | 100 | 100 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 100.00 | 40.00 | 4,000.00 |
| 109 | | PAPER, Vellum Board Colored/ Laser/Inkjet 8.5" x 11" | ream | 0 | 0 | 100 | 100 | 2,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 100.00 | 25.00 | 2,500.00 |
| 110 | | Parchment Paper, A4 size, 10 sheets per pack | pack | 10 | 0 | 0 | 10 | 240.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 240.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 24.00 | 480.00 |
| 111 | | Photo Glossy Paper, A High grade, A4 size, 10 sheets/pack | pack | 10 | 0 | 0 | 10 | 1,100.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 1,100.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 110.00 | 2,200.00 |
| 112 | | Photo paper, A4, 25 pcs/box | box | 5 | 0 | 0 | 5 | 1,000.00 | 5 | 0 | 0 | 5 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 200.00 | 2,000.00 |
| 113 | | SPECIALTY PAPER, A4 size, 80 gsm, 100 sheets/pack | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 92.04 | 0.00 |
| 114 | | Sticker Paper, A4 size, 10 sheets per pack | pack | 10 | 0 | 0 | 10 | 407.50 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 407.50 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 40.75 | 815.00 |
| 115 | | Sticker paper, high gloss, A4 size, 10 sheets/pack | pack | 10 | 0 | 0 | 10 | 407.50 | 5 | 0 | 0 | 5 | 203.75 | 5 | 0 | 0 | 5 | 203.75 | 5 | 0 | 0 | 5 | 203.75 | 25.00 | 40.75 | 1,018.75 |
| 116 | | PAPER, fine board vellum, white & cream, A4 220gsm 10's | pack | 0 | 0 | 4 | 4 | 200.00 | 0 | 0 | 4 | 4 | 200.00 | 0 | 0 | 4 | 4 | 200.00 | 0 | 0 | 4 | 4 | 200.00 | 16.00 | 50.00 | 800.00 |
| 117 | | PAPER, glossy photo paper, inkjet/laser compatible, A4 240gsm | pack | 0 | 0 | 4 | 4 | 500.00 | 4 | 0 | 0 | 4 | 500.00 | 4 | 0 | 0 | 4 | 500.00 | 4 | 0 | 0 | 4 | 500.00 | 16.00 | 125.00 | 2,000.00 |
| 118 | | PAPER, matte inkjet paper, inkjet/laser compatible, A4 90gsm 10's | pack | 0 | 0 | 3 | 3 | 150.00 | 3 | 0 | 0 | 3 | 150.00 | 3 | 0 | 0 | 3 | 150.00 | 3 | 0 | 0 | 3 | 150.00 | 12.00 | 50.00 | 600.00 |
| 119 | | PAPER, matte sticker paper, inkjet compatible, A4 10's | pack | 0 | 0 | 3 | 3 | 450.00 | 3 | 0 | 0 | 3 | 450.00 | 3 | 0 | 0 | 3 | 450.00 | 3 | 0 | 0 | 3 | 450.00 | 12.00 | 150.00 | 1,800.00 |
| 120 | | PAPER, special board paper, ideal for invitation card, laser/inkjet printer compatible, A4 220gsm 10's | pack | 0 | 0 | 5 | 5 | 225.00 | 0 | 0 | 5 | 5 | 225.00 | 0 | 0 | 5 | 5 | 225.00 | 0 | 0 | 5 | 5 | 225.00 | 20.00 | 45.00 | 900.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 121 | | PAPER, special paper, ideal for invitation card, compatible for laser/inkjet printer, A4 90gsm 10's | piece | 0 | 0 | 6 | 6 | 240.00 | 6 | 0 | 0 | 6 | 240.00 | 6 | 0 | 0 | 6 | 240.00 | 6 | 0 | 0 | 6 | 240.00 | 24.00 | 40.00 | 960.00 |
| 122 | | NOTE PAD, stick on, 100 sheets/pack (3" x 5") 76 x 126mm min, neon colors: green, orange, pink, yellow | pad | 0 | 0 | 0 | 0 | 0.00 | 10 | 10 | 10 | 30 | 1,950.00 | 10 | 10 | 10 | 30 | 1,950.00 | 0 | 0 | 0 | 0 | 0.00 | 60.00 | 65.00 | 3,900.00 |
| 123 | | NOTEPAD, sticker, post-it, stick-on, Sign Here | pack | 3 | 0 | 0 | 3 | 225.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 225.00 | 6.00 | 75.00 | 450.00 |
| 124 | | Easel Sheets, 50 sht/pad | pad | 2 | 0 | 0 | 2 | 300.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 150.00 | 300.00 |
| 125 | | Paper Divider, A4 size, 5 Tabs | pack | 0 | 0 | 50 | 50 | 4,500.00 | 0 | 0 | 50 | 50 | 4,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 100.00 | 90.00 | 9,000.00 |
| 126 | | A3 Inkjet Photo Paper 20 sheets 230gsm | box | 5 | 0 | 0 | 5 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 400.00 | 2,000.00 |
| 127 | | A4 HP Photo Paper 20 sheets 230gsm | box | 5 | 0 | 0 | 5 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 200.00 | 1,000.00 |
| 128 | | Board Paper A4 (10pcs./pack) | pack | 6 | 0 | 0 | 6 | 150.00 | 6 | 0 | 0 | 6 | 150.00 | 6 | 0 | 0 | 6 | 150.00 | 6 | 0 | 0 | 6 | 150.00 | 24.00 | 25.00 | 600.00 |
| 129 | | Bond-paper,letter-head,premium grade,A4 | ream | 12 | 0 | 0 | 12 | 6,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 12.00 | 500.00 | 6,000.00 |
| **Plumbing Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Angle Valve, Double, Two Way | piece | 20 | 0 | 0 | 20 | 6,800.00 | 20 | 0 | 0 | 20 | 6,800.00 | 20 | 0 | 0 | 20 | 6,800.00 | 20 | 0 | 0 | 20 | 6,800.00 | 80.00 | 340.00 | 27,200.00 |
| 2 | | Angle Valve, Single | pc | 20 | 0 | 0 | 20 | 5,300.00 | 20 | 0 | 0 | 20 | 5,300.00 | 20 | 0 | 0 | 20 | 5,300.00 | 20 | 0 | 0 | 20 | 5,300.00 | 80.00 | 265.00 | 21,200.00 |
| 3 | | Bidet, Stainless | set | 10 | 0 | 0 | 10 | 11,000.00 | 10 | 0 | 0 | 10 | 11,000.00 | 10 | 0 | 0 | 10 | 11,000.00 | 10 | 0 | 0 | 10 | 11,000.00 | 40.00 | 1,100.00 | 44,000.00 |
| 4 | | Faucet, Heavy Duty, Stainless, Single 1/2" | piece | 30 | 0 | 0 | 30 | 4,500.00 | 30 | 0 | 0 | 30 | 4,500.00 | 30 | 0 | 0 | 30 | 4,500.00 | 30 | 0 | 0 | 30 | 4,500.00 | 120.00 | 150.00 | 18,000.00 |
| 5 | | Gate Valve, 1 2/1" | piece | 20 | 0 | 0 | 20 | 6,000.00 | 20 | 0 | 0 | 20 | 6,000.00 | 20 | 0 | 0 | 20 | 6,000.00 | 20 | 0 | 0 | 20 | 6,000.00 | 80.00 | 300.00 | 24,000.00 |
| 6 | | Gate Valve, 2" | piece | 20 | 0 | 0 | 20 | 8,000.00 | 20 | 0 | 0 | 20 | 8,000.00 | 20 | 0 | 0 | 20 | 8,000.00 | 20 | 0 | 0 | 20 | 8,000.00 | 80.00 | 400.00 | 32,000.00 |
| 7 | | Gate Valve, 3/4" | piece | 20 | 0 | 0 | 20 | 3,000.00 | 20 | 0 | 0 | 20 | 3,000.00 | 20 | 0 | 0 | 20 | 3,000.00 | 20 | 0 | 0 | 20 | 3,000.00 | 80.00 | 150.00 | 12,000.00 |
| 8 | | Lavatory Faucet, Gooseneck | piece | 10 | 0 | 0 | 10 | 8,000.00 | 10 | 0 | 0 | 10 | 8,000.00 | 10 | 0 | 0 | 10 | 8,000.00 | 10 | 0 | 0 | 10 | 8,000.00 | 40.00 | 800.00 | 32,000.00 |
| 9 | | Lavatory Faucet, heavy duty 1/2 x 1/4 | piece | 10 | 0 | 0 | 10 | 1,450.00 | 10 | 0 | 0 | 10 | 1,450.00 | 10 | 0 | 0 | 10 | 1,450.00 | 10 | 0 | 0 | 10 | 1,450.00 | 40.00 | 145.00 | 5,800.00 |
| 10 | | Lavatory Faucet, single, stainless | piece | 20 | 0 | 0 | 20 | 3,600.00 | 20 | 0 | 0 | 20 | 3,600.00 | 20 | 0 | 0 | 20 | 3,600.00 | 20 | 0 | 0 | 20 | 3,600.00 | 80.00 | 180.00 | 14,400.00 |
| 11 | | P-Trap with pushdown | piece | 12 | 0 | 0 | 12 | 9,540.00 | 12 | 0 | 0 | 12 | 9,540.00 | 12 | 0 | 0 | 12 | 9,540.00 | 12 | 0 | 0 | 12 | 9,540.00 | 48.00 | 795.00 | 38,160.00 |
| 12 | | P-trap with Tailpiece | piece | 12 | 0 | 0 | 12 | 8,184.00 | 12 | 0 | 0 | 12 | 8,184.00 | 12 | 0 | 0 | 12 | 8,184.00 | 12 | 0 | 0 | 12 | 8,184.00 | 48.00 | 682.00 | 32,736.00 |
| 13 | | Push Button Flush | pc | 12 | 0 | 0 | 12 | 4,632.00 | 12 | 0 | 0 | 12 | 4,632.00 | 12 | 0 | 0 | 12 | 4,632.00 | 12 | 0 | 0 | 12 | 4,632.00 | 48.00 | 386.00 | 18,528.00 |
| 14 | | Rubber Flopper, heavy duty | piece | 12 | 0 | 0 | 12 | 1,440.00 | 12 | 0 | 0 | 12 | 1,440.00 | 12 | 0 | 0 | 12 | 1,440.00 | 12 | 0 | 0 | 12 | 1,440.00 | 48.00 | 120.00 | 5,760.00 |
| 15 | | Tank Fittings | set | 12 | 0 | 0 | 12 | 4,440.00 | 12 | 0 | 0 | 12 | 4,440.00 | 12 | 0 | 0 | 12 | 4,440.00 | 12 | 0 | 0 | 12 | 4,440.00 | 48.00 | 370.00 | 17,760.00 |
| 16 | | Tape, Teflon | roll | 12 | 0 | 0 | 12 | 264.00 | 12 | 0 | 0 | 12 | 264.00 | 12 | 0 | 0 | 12 | 264.00 | 12 | 0 | 0 | 12 | 264.00 | 48.00 | 22.00 | 1,056.00 |
| 17 | | Telephone Shower | set | 10 | 0 | 0 | 10 | 21,280.00 | 10 | 0 | 0 | 10 | 21,280.00 | 10 | 0 | 0 | 10 | 21,280.00 | 10 | 0 | 0 | 10 | 21,280.00 | 40.00 | 2,128.00 | 85,120.00 |
| 18 | | Angle bar , 2" | pcs | 0 | 4 | 0 | 4 | 3,000.00 | 0 | 4 | 0 | 4 | 3,000.00 | 0 | 4 | 0 | 4 | 3,000.00 | 0 | 4 | 0 | 4 | 3,000.00 | 16.00 | 750.00 | 12,000.00 |
| 19 | | PVC adhesive | pcs | 0 | 10 | 0 | 10 | 1,500.00 | 0 | 10 | 0 | 10 | 1,500.00 | 0 | 10 | 0 | 10 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 150.00 | 4,500.00 |
| 20 | | PVC elbows 3/4" | pcs | 0 | 25 | 0 | 25 | 875.00 | 0 | 25 | 0 | 25 | 875.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 50.00 | 35.00 | 1,750.00 |
| 21 | | PVC gate valves | pcs | 0 | 10 | 0 | 10 | 750.00 | 0 | 10 | 0 | 10 | 750.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 75.00 | 1,500.00 |
| 22 | | PVC pipes 3/4" | pcs | 0 | 5 | 0 | 5 | 1,750.00 | 0 | 5 | 0 | 5 | 1,750.00 | 0 | 5 | 0 | 5 | 1,750.00 | 0 | 5 | 0 | 5 | 1,750.00 | 20.00 | 350.00 | 7,000.00 |
| 23 | | PVC Sealant | pcs | 0 | 5 | 0 | 5 | 1,100.00 | 0 | 5 | 0 | 5 | 1,100.00 | 0 | 5 | 0 | 5 | 1,100.00 | 0 | 5 | 0 | 5 | 1,100.00 | 20.00 | 220.00 | 4,400.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 24 | | PVC Tees 3/4" | pcs | 0 | 20 | 0 | 20 | 900.00 | 0 | 20 | 0 | 20 | 900.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 40.00 | 45.00 | 1,800.00 |
| **Printer or Facsimile or Photocopier Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Color Ink, Canon PIXMA #741 | pcs | 6 | 0 | 0 | 6 | 2,400.00 | 6 | 0 | 0 | 6 | 2,400.00 | 6 | 0 | 0 | 6 | 2,400.00 | 6 | 0 | 0 | 6 | 2,400.00 | 24.00 | 400.00 | 9,600.00 |
| 2 | | HDP5000 Film (750prints) | piece | 7 | 0 | 0 | 7 | 64,239.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 7.00 | 9,177.00 | 64,239.00 |
| 3 | | HDP5000 YMCFK (500prints) | piece | 10 | 0 | 0 | 10 | 131,100.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 13,110.00 | 131,100.00 |
| 4 | | PVC Card Ultra Card NC, 30 mil CR-80 (500s) | box | 10 | 0 | 0 | 10 | 30,450.00 | 10 | 0 | 0 | 10 | 30,450.00 | 10 | 0 | 0 | 10 | 30,450.00 | 10 | 0 | 0 | 10 | 30,450.00 | 40.00 | 3,045.00 | 121,800.00 |
| 5 | | BROTHER INK LC3619XLBK | pc | 5 | 5 | 5 | 15 | 19,425.00 | 5 | 5 | 5 | 15 | 19,425.00 | 5 | 5 | 5 | 15 | 19,425.00 | 5 | 5 | 5 | 15 | 19,425.00 | 60.00 | 1,295.00 | 77,700.00 |
| 6 | | BROTHER INK LC3619XLC | pc | 3 | 3 | 3 | 9 | 11,655.00 | 3 | 3 | 3 | 9 | 11,655.00 | 3 | 3 | 3 | 9 | 11,655.00 | 3 | 3 | 3 | 9 | 11,655.00 | 36.00 | 1,295.00 | 46,620.00 |
| 7 | | BROTHER INK LC3619XLM | pc | 3 | 3 | 3 | 9 | 11,655.00 | 3 | 3 | 3 | 9 | 11,655.00 | 3 | 3 | 3 | 9 | 11,655.00 | 3 | 3 | 3 | 9 | 11,655.00 | 36.00 | 1,295.00 | 46,620.00 |
| 8 | | BROTHER INK LC3619XLY | pc | 3 | 3 | 3 | 9 | 11,655.00 | 3 | 3 | 3 | 9 | 11,655.00 | 3 | 3 | 3 | 9 | 11,655.00 | 3 | 3 | 3 | 9 | 11,655.00 | 36.00 | 1,295.00 | 46,620.00 |
| 9 | | TONER CART, BROTHER, DCP 7030, Black | toner | 2 | 0 | 0 | 2 | 5,800.00 | 2 | 0 | 0 | 2 | 5,800.00 | 2 | 0 | 0 | 2 | 5,800.00 | 2 | 0 | 0 | 2 | 5,800.00 | 8.00 | 2,900.00 | 23,200.00 |
| 10 | | Toner Cart, HP 314A Imaging Drum | cart | 4 | 0 | 0 | 4 | 12,000.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 0 | 0 | 4 | 12,000.00 | 0 | 0 | 0 | 0 | 0.00 | 8.00 | 3,000.00 | 24,000.00 |
| 11 | | HP 955 Black Ink Cartridge (for HP Officejet Pro 7740) | pc | 3 | 0 | 0 | 3 | 4,065.00 | 3 | 0 | 0 | 3 | 4,065.00 | 3 | 0 | 0 | 3 | 4,065.00 | 3 | 0 | 0 | 3 | 4,065.00 | 12.00 | 1,355.00 | 16,260.00 |
| 12 | | HP 955 Cyan Ink Cartridge (for HP Officejet Pro 7740) | pc | 3 | 0 | 0 | 3 | 3,240.00 | 3 | 0 | 0 | 3 | 3,240.00 | 3 | 0 | 0 | 3 | 3,240.00 | 3 | 0 | 0 | 3 | 3,240.00 | 12.00 | 1,080.00 | 12,960.00 |
| 13 | | HP 955 Magenta Ink Cartridge (for HP Officejet Pro 7740) | pc | 3 | 0 | 0 | 3 | 3,240.00 | 3 | 0 | 0 | 3 | 3,240.00 | 3 | 0 | 0 | 3 | 3,240.00 | 3 | 0 | 0 | 3 | 3,240.00 | 12.00 | 1,080.00 | 12,960.00 |
| 14 | | HP 955 Yellow Ink Cartridge (for HP Officejet Pro 7740) | pc | 3 | 0 | 0 | 3 | 3,240.00 | 3 | 0 | 0 | 3 | 3,240.00 | 3 | 0 | 0 | 3 | 3,240.00 | 3 | 0 | 0 | 3 | 3,240.00 | 12.00 | 1,080.00 | 12,960.00 |
| 15 | | HP Deskjet GT 5810 Ink Tank All-in-one printer | unit | 1 | 0 | 0 | 1 | 6,630.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 6,630.00 | 6,630.00 |
| 16 | | HP GT52 Yellow Original Ink Bottle (70CC) | bottle | 1 | 0 | 0 | 1 | 330.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 330.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 330.00 | 660.00 |
| 17 | | Brother correctible film ribbon (F737BKSC) | piece | 3 | 0 | 0 | 3 | 1,365.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 910.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 455.00 | 2,275.00 |
| 18 | | Canon GI-790 (Black) 70ml | pc | 10 | 0 | 0 | 10 | 3,500.00 | 5 | 0 | 0 | 5 | 1,750.00 | 5 | 0 | 0 | 5 | 1,750.00 | 5 | 0 | 0 | 5 | 1,750.00 | 25.00 | 350.00 | 8,750.00 |
| 19 | | Canon GI-790 (Cyan) 70ml | pc | 10 | 0 | 0 | 10 | 3,500.00 | 5 | 0 | 0 | 5 | 1,750.00 | 5 | 0 | 0 | 5 | 1,750.00 | 5 | 0 | 0 | 5 | 1,750.00 | 25.00 | 350.00 | 8,750.00 |
| 20 | | Canon GI-790 (Magenta) 70ml | pc | 10 | 0 | 0 | 10 | 3,500.00 | 5 | 0 | 0 | 5 | 1,750.00 | 5 | 0 | 0 | 5 | 1,750.00 | 5 | 0 | 0 | 5 | 1,750.00 | 25.00 | 350.00 | 8,750.00 |
| 21 | | Canon GI-790 (Yellow) 70ml | pc | 10 | 0 | 0 | 10 | 3,500.00 | 5 | 0 | 0 | 5 | 1,750.00 | 5 | 0 | 0 | 5 | 1,750.00 | 5 | 0 | 0 | 5 | 1,750.00 | 25.00 | 350.00 | 8,750.00 |
| 22 | | Canon Imageclass LPB7780Cx (Black) | toner | 1 | 0 | 0 | 1 | 11,800.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 11,800.00 | 2.00 | 11,800.00 | 23,600.00 |
| 23 | | Canon Imageclass LPB7780Cx (Cyan) | toner | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 11,800.00 | 0.00 |
| 24 | | Canon Imageclass LPB7780Cx (Magenta) | toner | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 11,800.00 | 1.00 | 11,800.00 | 11,800.00 |
| 25 | | Canon Imageclass LPB7780Cx (Yellow) | toner | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 11,800.00 | 1.00 | 11,800.00 | 11,800.00 |
| 26 | | Canon PIXMA IP2870 cartridges (black) | cart | 1 | 1 | 1 | 3 | 3,534.00 | 2 | 2 | 2 | 6 | 7,068.00 | 2 | 2 | 2 | 6 | 7,068.00 | 1 | 1 | 1 | 3 | 3,534.00 | 18.00 | 1,178.00 | 21,204.00 |
| 27 | | Canon PIXMA IP2870 cartridges (colored) | cart | 2 | 2 | 2 | 6 | 7,068.00 | 4 | 4 | 4 | 12 | 14,136.00 | 4 | 4 | 4 | 12 | 14,136.00 | 2 | 2 | 2 | 6 | 7,068.00 | 36.00 | 1,178.00 | 42,408.00 |
| 28 | | Ink HP GT 51 (Black) | pc | 0 | 10 | 0 | 10 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 300.00 | 3,000.00 |
| 29 | | Ink HP GT 52 (Cyan) | pc | 0 | 6 | 0 | 6 | 1,800.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 300.00 | 1,800.00 |
| 30 | | Ink HP GT 52 (Magenta) | pc | 0 | 6 | 0 | 6 | 1,800.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 300.00 | 1,800.00 |
| 31 | | Ink HP GT 52 (Yellow) | pc | 0 | 6 | 0 | 6 | 1,800.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 300.00 | 1,800.00 |
| 32 | | Ink HP Laser Jet 126A (Black) | pc | 0 | 3 | 0 | 3 | 4,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 1,500.00 | 4,500.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 33 | | Ink HP Laser Jet 128A (Black) | pc | 0 | 3 | 0 | 3 | 4,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 1,500.00 | 4,500.00 |
| 34 | | Ink HP Laser Jet 128A (cyan) | pc | 0 | 2 | 0 | 2 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 1,500.00 | 3,000.00 |
| 35 | | Ink HP Laser Jet 128A (magenta) | pc | 0 | 2 | 0 | 2 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 1,500.00 | 3,000.00 |
| 36 | | Ink HP Laser Jet 128A (yellow) | pc | 0 | 2 | 0 | 2 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 1,500.00 | 3,000.00 |
| 37 | | Ink, Black, Canon PIXMA #745 | pcs | 6 | 0 | 0 | 6 | 2,400.00 | 6 | 0 | 0 | 6 | 2,400.00 | 6 | 0 | 0 | 6 | 2,400.00 | 6 | 0 | 0 | 6 | 2,400.00 | 24.00 | 400.00 | 9,600.00 |
| 38 | | INK, Brother (BT6000BK), black | pcs | 6 | 0 | 0 | 6 | 2,340.00 | 6 | 0 | 0 | 6 | 2,340.00 | 6 | 0 | 0 | 6 | 2,340.00 | 6 | 0 | 0 | 6 | 2,340.00 | 24.00 | 390.00 | 9,360.00 |
| 39 | | INK, Brother,BT5000 CMY, (colored 3's/box) | pcs | 6 | 0 | 0 | 6 | 7,020.00 | 6 | 0 | 0 | 6 | 7,020.00 | 6 | 0 | 0 | 6 | 7,020.00 | 6 | 0 | 0 | 6 | 7,020.00 | 24.00 | 1,170.00 | 28,080.00 |
| 40 | | CART HP 933, Magenta | cart | 2 | 0 | 0 | 2 | 1,560.00 | 2 | 0 | 0 | 2 | 1,560.00 | 2 | 0 | 0 | 2 | 1,560.00 | 2 | 0 | 0 | 2 | 1,560.00 | 8.00 | 780.00 | 6,240.00 |
| 41 | | CART, HP 932, Black | cart | 4 | 0 | 0 | 4 | 3,840.00 | 4 | 0 | 0 | 4 | 3,840.00 | 4 | 0 | 0 | 4 | 3,840.00 | 4 | 0 | 0 | 4 | 3,840.00 | 16.00 | 960.00 | 15,360.00 |
| 42 | | CART, HP 933, Cyan | cart | 2 | 0 | 0 | 2 | 1,560.00 | 2 | 0 | 0 | 2 | 1,560.00 | 2 | 0 | 0 | 2 | 1,560.00 | 2 | 0 | 0 | 2 | 1,560.00 | 8.00 | 780.00 | 6,240.00 |
| 43 | | CART, HP 933, Yellow | cart | 2 | 0 | 0 | 2 | 1,560.00 | 2 | 0 | 0 | 2 | 1,560.00 | 2 | 0 | 0 | 2 | 1,560.00 | 2 | 0 | 0 | 2 | 1,560.00 | 8.00 | 780.00 | 6,240.00 |
| 44 | | CART, HP GT 650, Black | cart | 4 | 0 | 0 | 4 | 1,320.00 | 4 | 0 | 0 | 4 | 1,320.00 | 4 | 0 | 0 | 4 | 1,320.00 | 4 | 0 | 0 | 4 | 1,320.00 | 16.00 | 330.00 | 5,280.00 |
| 45 | | CART, HP GT 652, Yelloy | cart | 2 | 0 | 0 | 2 | 660.00 | 2 | 0 | 0 | 2 | 660.00 | 2 | 0 | 0 | 2 | 660.00 | 2 | 0 | 0 | 2 | 660.00 | 8.00 | 330.00 | 2,640.00 |
| 46 | | CART, HP GT 653, Magenta | cart | 2 | 0 | 0 | 2 | 660.00 | 2 | 0 | 0 | 2 | 660.00 | 2 | 0 | 0 | 2 | 660.00 | 2 | 0 | 0 | 2 | 660.00 | 8.00 | 330.00 | 2,640.00 |
| 47 | | CART, HP GT651, Cyan | cart | 2 | 0 | 0 | 2 | 660.00 | 2 | 0 | 0 | 2 | 660.00 | 2 | 0 | 0 | 2 | 660.00 | 2 | 0 | 0 | 2 | 660.00 | 8.00 | 330.00 | 2,640.00 |
| 48 | | Color Ink, Canon PIXMA #741 | pcs | 6 | 0 | 0 | 6 | 2,400.00 | 6 | 0 | 0 | 6 | 2,400.00 | 6 | 0 | 0 | 6 | 2,400.00 | 6 | 0 | 0 | 6 | 2,400.00 | 24.00 | 400.00 | 9,600.00 |
| 49 | | DRUM KIT, BROTHER DR3215 | toner | 3 | 0 | 0 | 3 | 750.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2 | 0 | 2 | 500.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 250.00 | 1,250.00 |
| 50 | | Drum Unit for (Model: KX-FA84) for Panasonic KX-FLM661 multi-function Fax Machine | drum unit | 0 | 0 | 1 | 1 | 5,040.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 5,040.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 5,040.00 | 10,080.00 |
| 51 | | EPSON Ink 664, Yellow | bottle | 2 | 0 | 0 | 2 | 550.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 550.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 275.00 | 1,100.00 |
| 52 | | EPSON Ink 664, Black | bottle | 3 | 0 | 0 | 3 | 1,047.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 1,047.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 349.00 | 2,094.00 |
| 53 | | EPSON Ink 664, Cyan | bottle | 2 | 0 | 0 | 2 | 550.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 550.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 275.00 | 1,100.00 |
| 54 | | EPSON Ink 664, Magenta | bottle | 2 | 0 | 0 | 2 | 550.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 550.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 275.00 | 1,100.00 |
| 55 | | Epson L210 Black | bottle | 2 | 0 | 0 | 2 | 600.00 | 2 | 0 | 0 | 2 | 600.00 | 2 | 0 | 0 | 2 | 600.00 | 2 | 0 | 0 | 2 | 600.00 | 8.00 | 300.00 | 2,400.00 |
| 56 | | Epson L210 Cyan | bottle | 2 | 0 | 0 | 2 | 600.00 | 2 | 0 | 0 | 2 | 600.00 | 2 | 0 | 0 | 2 | 600.00 | 2 | 0 | 0 | 2 | 600.00 | 8.00 | 300.00 | 2,400.00 |
| 57 | | Epson L210 Magenta | bottle | 2 | 0 | 0 | 2 | 600.00 | 2 | 0 | 0 | 2 | 600.00 | 2 | 0 | 0 | 2 | 600.00 | 2 | 0 | 0 | 2 | 600.00 | 8.00 | 300.00 | 2,400.00 |
| 58 | | Epson L210 Yellow | bottle | 2 | 0 | 0 | 2 | 600.00 | 2 | 0 | 0 | 2 | 600.00 | 2 | 0 | 0 | 2 | 600.00 | 2 | 0 | 0 | 2 | 600.00 | 8.00 | 300.00 | 2,400.00 |
| 59 | | EPSON Ribbon Cartridge for LX-300+11 | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 0 | 0 | 4 | 760.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 190.00 | 760.00 |
| 60 | | EPSON WF 7111 T188 (Black) | pc | 0 | 0 | 10 | 10 | 15,000.00 | 0 | 0 | 10 | 10 | 15,000.00 | 0 | 0 | 10 | 10 | 15,000.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 1,500.00 | 45,000.00 |
| 61 | | EPSON WF 7111 T188 (Cyan) | pc | 0 | 0 | 10 | 10 | 10,150.00 | 0 | 0 | 10 | 10 | 10,150.00 | 0 | 0 | 2 | 2 | 2,030.00 | 0 | 0 | 0 | 0 | 0.00 | 22.00 | 1,015.00 | 22,330.00 |
| 62 | | EPSON WF 7111 T188 (Magenta) | pc | 0 | 0 | 10 | 10 | 10,150.00 | 0 | 0 | 10 | 10 | 10,150.00 | 0 | 0 | 2 | 2 | 2,030.00 | 0 | 0 | 0 | 0 | 0.00 | 22.00 | 1,015.00 | 22,330.00 |
| 63 | | EPSON WF 7111 T188 (Yellow) | pc | 0 | 0 | 10 | 10 | 10,150.00 | 0 | 0 | 10 | 10 | 10,150.00 | 0 | 0 | 2 | 2 | 2,030.00 | 0 | 0 | 0 | 0 | 0.00 | 22.00 | 1,015.00 | 22,330.00 |
| 64 | | Epson WF 7211 Ink T-188 Black | cart | 3 | 0 | 0 | 3 | 4,650.00 | 3 | 0 | 0 | 3 | 4,650.00 | 3 | 0 | 0 | 3 | 4,650.00 | 3 | 0 | 0 | 3 | 4,650.00 | 12.00 | 1,550.00 | 18,600.00 |
| 65 | | Epson WF 7211 Ink T-188 Cyan | cart | 3 | 0 | 0 | 3 | 3,300.00 | 3 | 0 | 0 | 3 | 3,300.00 | 3 | 0 | 0 | 3 | 3,300.00 | 3 | 0 | 0 | 3 | 3,300.00 | 12.00 | 1,100.00 | 13,200.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 66 | | Epson WF 7211 Ink T-188 Magenta | cart | 3 | 0 | 0 | 3 | 3,300.00 | 3 | 0 | 0 | 3 | 3,300.00 | 3 | 0 | 0 | 3 | 3,300.00 | 3 | 0 | 0 | 3 | 3,300.00 | 12.00 | 1,100.00 | 13,200.00 |
| 67 | | Epson WF 7211 Ink T-188 Yellow | cart | 3 | 0 | 0 | 3 | 3,300.00 | 3 | 0 | 0 | 3 | 3,300.00 | 3 | 0 | 0 | 3 | 3,300.00 | 3 | 0 | 0 | 3 | 3,300.00 | 12.00 | 1,100.00 | 13,200.00 |
| 68 | | HP 680 Black Ink Cartridge, for HP DeskJet Ink Advantage 1115 Document and Photo | cart | 0 | 0 | 0 | 0 | 0.00 | 6 | 0 | 0 | 6 | 2,400.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 400.00 | 2,400.00 |
| 69 | | HP 680 Black Ink suited to printer, HP Deskjet Ink Advantage | pc | 75 | 0 | 0 | 75 | 26,250.00 | 0 | 75 | 0 | 75 | 26,250.00 | 0 | 75 | 0 | 75 | 26,250.00 | 75 | 0 | 0 | 75 | 26,250.00 | 300.00 | 350.00 | 105,000.00 |
| 70 | | HP 680 Tri-color Ink Cartridge, for HP DeskJet Ink Advantage 1115 Document and Photo | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 1,350.00 | 3.00 | 450.00 | 1,350.00 |
| 71 | | HP 680 Tri-color Ink suited to printer, HP Deskjet Ink Advantage | pc | 75 | 0 | 0 | 75 | 26,250.00 | 0 | 75 | 0 | 75 | 26,250.00 | 0 | 75 | 0 | 75 | 26,250.00 | 75 | 0 | 0 | 75 | 26,250.00 | 300.00 | 350.00 | 105,000.00 |
| 72 | | HP GT51 Black Original Ink Bottle (90CC) | bottle | 1 | 0 | 0 | 1 | 329.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 329.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 329.00 | 658.00 |
| 73 | | Hp GT51 Original Ink bottle (black only) | pc. | 6 | 6 | 6 | 18 | 4,500.00 | 6 | 6 | 6 | 18 | 4,500.00 | 6 | 6 | 6 | 18 | 4,500.00 | 6 | 6 | 6 | 18 | 4,500.00 | 72.00 | 250.00 | 18,000.00 |
| 74 | | HP GT52 Cyan Original Ink Bottle (70CC) | bottle | 1 | 0 | 0 | 1 | 330.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 330.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 330.00 | 660.00 |
| 75 | | HP GT52 Magenta Original Ink Bottle (70CC) | bottle | 1 | 0 | 0 | 1 | 330.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 330.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 330.00 | 660.00 |
| 76 | | HP Ink Cart 932 XL BLACK | cart | 3 | 0 | 1 | 4 | 5,227.20 | 3 | 0 | 1 | 4 | 5,227.20 | 3 | 0 | 0 | 3 | 3,920.40 | 3 | 0 | 1 | 4 | 5,227.20 | 15.00 | 1,306.80 | 19,602.00 |
| 77 | | HP Ink Toner 12 A | cart | 1 | 0 | 0 | 1 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 4,000.00 | 8,000.00 |
| 78 | | HP InkJet Advantage 1515, Cartridge # 678, blk and colored set | pcs | 6 | 0 | 0 | 6 | 2,100.00 | 6 | 0 | 0 | 6 | 2,100.00 | 6 | 0 | 0 | 6 | 2,100.00 | 6 | 0 | 0 | 6 | 2,100.00 | 24.00 | 350.00 | 8,400.00 |
| 79 | | HP InkJet Advantage 1515, Cartridge # 678, colored set | pcs | 6 | 0 | 0 | 6 | 2,100.00 | 6 | 0 | 0 | 6 | 2,100.00 | 6 | 0 | 0 | 6 | 2,100.00 | 6 | 0 | 0 | 6 | 2,100.00 | 24.00 | 350.00 | 8,400.00 |
| 80 | | HP Office Jet 7510 (933XL and 932XL Original Ink Combo Set) (Black, Cyan, Magenta and Yellow) | set | 0 | 0 | 1 | 1 | 4,250.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 4,250.00 | 4,250.00 |
| 81 | | HP Toner 79A | cart | 50 | 0 | 0 | 50 | 160,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 50.00 | 3,200.00 | 160,000.00 |
| 82 | | HpGT51 & gt52 Original Ink Bottle pack of 4 (black,cyan,magenta & yellow) | pack | 8 | 8 | 8 | 24 | 24,000.00 | 8 | 8 | 8 | 24 | 24,000.00 | 8 | 8 | 8 | 24 | 24,000.00 | 8 | 8 | 8 | 24 | 24,000.00 | 96.00 | 1,000.00 | 96,000.00 |
| 83 | | INK BOTTLE, EPSON L405, Ink,T664 Black Ink Bottle 70ml | bottle | 0 | 50 | 0 | 50 | 25,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 50.00 | 500.00 | 25,000.00 |
| 84 | | INK BOTTLE, EPSON L405, Ink,T664 Cyan Ink Bottle 70ml | bottle | 0 | 50 | 0 | 50 | 25,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 50.00 | 500.00 | 25,000.00 |
| 85 | | INK BOTTLE, EPSON L405, Ink,T664 Magenta Ink Bottle 70ml | bottle | 0 | 50 | 0 | 50 | 25,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 50.00 | 500.00 | 25,000.00 |
| 86 | | INK BOTTLE, EPSON L405, Ink,T664 Yellow Ink Bottle 70ml | bottle | 0 | 50 | 0 | 50 | 25,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 50.00 | 500.00 | 25,000.00 |
| 87 | | INK BOTTLE, EPSON L805, Ink, T6731 Black Ink Bottle 70ml | bottle | 0 | 2 | 0 | 2 | 1,000.00 | 0 | 2 | 0 | 2 | 1,000.00 | 0 | 2 | 0 | 2 | 1,000.00 | 0 | 2 | 0 | 2 | 1,000.00 | 8.00 | 500.00 | 4,000.00 |
| 88 | | INK BOTTLE, EPSON L805, Ink, T6732 Cyan Ink Bottle 70mll | bottle | 0 | 2 | 0 | 2 | 1,000.00 | 0 | 2 | 0 | 2 | 1,000.00 | 0 | 2 | 0 | 2 | 1,000.00 | 0 | 2 | 0 | 2 | 1,000.00 | 8.00 | 500.00 | 4,000.00 |
| 89 | | INK BOTTLE, EPSON L805, Ink, T6734 Yellow Ink Bottle 70ml | bottle | 0 | 2 | 0 | 2 | 1,000.00 | 0 | 2 | 0 | 2 | 1,000.00 | 0 | 2 | 0 | 2 | 1,000.00 | 0 | 2 | 0 | 2 | 1,000.00 | 8.00 | 500.00 | 4,000.00 |
| 90 | | INK BOTTLE, EPSON L805, Ink, T6735 Light Cyan Ink Bottle 70ml | bottle | 0 | 2 | 0 | 2 | 1,000.00 | 0 | 2 | 0 | 2 | 1,000.00 | 0 | 2 | 0 | 2 | 1,000.00 | 0 | 2 | 0 | 2 | 1,000.00 | 8.00 | 500.00 | 4,000.00 |
| 91 | | INK BOTTLE, EPSON L805, Ink, T6736 Light Magenta Ink Bottle 70ml | bottle | 0 | 2 | 0 | 2 | 1,000.00 | 0 | 2 | 0 | 2 | 1,000.00 | 0 | 2 | 0 | 2 | 1,000.00 | 0 | 2 | 0 | 2 | 1,000.00 | 8.00 | 500.00 | 4,000.00 |
| 92 | | INK BOTTLE, EPSON L805, Ink,T6733 Magenta Ink Bottle 70ml | bottle | 0 | 2 | 0 | 2 | 1,000.00 | 0 | 2 | 0 | 2 | 1,000.00 | 0 | 2 | 0 | 2 | 1,000.00 | 0 | 2 | 0 | 2 | 1,000.00 | 8.00 | 500.00 | 4,000.00 |
| 93 | | INK CART HP 933 XL Magenta Officejet Ink | cart | 2 | 2 | 2 | 6 | 4,200.00 | 2 | 2 | 2 | 6 | 4,200.00 | 2 | 2 | 2 | 6 | 4,200.00 | 2 | 2 | 2 | 6 | 4,200.00 | 24.00 | 700.00 | 16,800.00 |
| 94 | | INK CART, BROTHER LC3617BK, Black | cart | 1 | 1 | 1 | 3 | 2,100.00 | 1 | 1 | 1 | 3 | 2,100.00 | 2 | 1 | 1 | 4 | 2,800.00 | 2 | 1 | 1 | 4 | 2,800.00 | 14.00 | 700.00 | 9,800.00 |
| 95 | | INK CART, BROTHER LC3617C, Cyan | cart | 1 | 0 | 1 | 2 | 1,400.00 | 0 | 1 | 0 | 1 | 700.00 | 1 | 0 | 1 | 2 | 1,400.00 | 0 | 1 | 0 | 1 | 700.00 | 6.00 | 700.00 | 4,200.00 |
| 96 | | INK CART, BROTHER LC3617M, Magenta | cart | 1 | 0 | 1 | 2 | 1,400.00 | 0 | 1 | 0 | 1 | 700.00 | 1 | 0 | 1 | 2 | 1,400.00 | 0 | 1 | 0 | 1 | 700.00 | 6.00 | 700.00 | 4,200.00 |
| 97 | | INK CART, BROTHER LC3617Y, Yellow | cart | 1 | 0 | 1 | 2 | 1,400.00 | 0 | 1 | 0 | 1 | 700.00 | 1 | 0 | 1 | 2 | 1,400.00 | 0 | 1 | 0 | 1 | 700.00 | 6.00 | 700.00 | 4,200.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 98 | | INK CART, CANON 750 XL PGBK | piece | 2 | 2 | 2 | 6 | 4,800.00 | 2 | 2 | 2 | 6 | 4,800.00 | 2 | 2 | 2 | 6 | 4,800.00 | 2 | 2 | 2 | 6 | 4,800.00 | 24.00 | 800.00 | 19,200.00 |
| 99 | | INK CART, CANON 751 XL Black | piece | 2 | 2 | 2 | 6 | 4,800.00 | 2 | 2 | 2 | 6 | 4,800.00 | 2 | 2 | 2 | 6 | 4,800.00 | 2 | 2 | 2 | 6 | 4,800.00 | 24.00 | 800.00 | 19,200.00 |
| 100 | | INK CART, CANON 751 XL Cyan | piece | 2 | 2 | 2 | 6 | 4,800.00 | 2 | 2 | 2 | 6 | 4,800.00 | 2 | 2 | 2 | 6 | 4,800.00 | 2 | 2 | 2 | 6 | 4,800.00 | 24.00 | 800.00 | 19,200.00 |
| 101 | | INK CART, CANON 751 XL Magenta | piece | 2 | 2 | 2 | 6 | 4,800.00 | 2 | 2 | 2 | 6 | 4,800.00 | 2 | 2 | 2 | 6 | 4,800.00 | 2 | 2 | 2 | 6 | 4,800.00 | 24.00 | 800.00 | 19,200.00 |
| 102 | | INK CART, CANON 751 XL Yellow | piece | 2 | 2 | 2 | 6 | 4,800.00 | 2 | 2 | 2 | 6 | 4,800.00 | 2 | 2 | 2 | 6 | 4,800.00 | 2 | 2 | 2 | 6 | 4,800.00 | 24.00 | 800.00 | 19,200.00 |
| 103 | | INK CART, CANON CL 88 colored | piece | 1 | 1 | 1 | 3 | 2,250.00 | 1 | 1 | 1 | 3 | 2,250.00 | 1 | 1 | 1 | 3 | 2,250.00 | 1 | 1 | 1 | 3 | 2,250.00 | 12.00 | 750.00 | 9,000.00 |
| 104 | | INK CART, CANON CL-746, Color | cart | 2 | 0 | 0 | 2 | 1,700.00 | 2 | 0 | 0 | 2 | 1,700.00 | 2 | 0 | 0 | 2 | 1,700.00 | 2 | 0 | 0 | 2 | 1,700.00 | 8.00 | 850.00 | 6,800.00 |
| 105 | | INK CART, Canon cli-716, black | cart | 5 | 0 | 0 | 5 | 2,672.80 | 10 | 0 | 0 | 10 | 5,345.60 | 0 | 5 | 0 | 5 | 2,672.80 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 534.56 | 10,691.20 |
| 106 | | INK CART, Canon cli-716, cyan | cart | 5 | 0 | 0 | 5 | 2,678.00 | 10 | 0 | 0 | 10 | 5,356.00 | 0 | 5 | 0 | 5 | 2,678.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 535.60 | 10,712.00 |
| 107 | | INK CART, Canon cli-716, magenta | cart | 5 | 0 | 0 | 5 | 2,678.00 | 10 | 0 | 0 | 10 | 5,356.00 | 0 | 5 | 0 | 5 | 2,678.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 535.60 | 10,712.00 |
| 108 | | INK CART, Canon cli-716, yellow | cart | 5 | 0 | 0 | 5 | 2,678.00 | 10 | 0 | 0 | 10 | 5,356.00 | 0 | 5 | 0 | 5 | 2,678.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 535.60 | 10,712.00 |
| 109 | | INK CART, CANON CLI-726, Black | cart | 3 | 0 | 0 | 3 | 1,603.68 | 3 | 0 | 0 | 3 | 1,603.68 | 3 | 0 | 0 | 3 | 1,603.68 | 3 | 0 | 0 | 3 | 1,603.68 | 12.00 | 534.56 | 6,414.72 |
| 110 | | INK CART, CANON CLI-726, Cyan | cart | 7 | 0 | 0 | 7 | 3,749.20 | 5 | 0 | 0 | 5 | 2,678.00 | 5 | 0 | 0 | 5 | 2,678.00 | 5 | 0 | 0 | 5 | 2,678.00 | 22.00 | 535.60 | 11,783.20 |
| 111 | | INK CART, CANON CLI-726, Magenta | cart | 7 | 0 | 0 | 7 | 3,749.20 | 5 | 0 | 0 | 5 | 2,678.00 | 5 | 0 | 0 | 5 | 2,678.00 | 5 | 0 | 0 | 5 | 2,678.00 | 22.00 | 535.60 | 11,783.20 |
| 112 | | INK CART, CANON CLI-726, Yellow | cart | 7 | 0 | 0 | 7 | 3,749.20 | 5 | 0 | 0 | 5 | 2,678.00 | 5 | 0 | 0 | 5 | 2,678.00 | 5 | 0 | 0 | 5 | 2,678.00 | 22.00 | 535.60 | 11,783.20 |
| 113 | | INK CART, CANON CLI-726BK, Black | cart | 4 | 0 | 0 | 4 | 1,859.52 | 2 | 0 | 0 | 2 | 929.76 | 2 | 0 | 0 | 2 | 929.76 | 2 | 0 | 0 | 2 | 929.76 | 10.00 | 464.88 | 4,648.80 |
| 114 | | INK CART, CANON CLI-750, Black | cart | 4 | 0 | 0 | 4 | 1,705.60 | 2 | 0 | 0 | 2 | 852.80 | 2 | 0 | 0 | 2 | 852.80 | 2 | 0 | 0 | 2 | 852.80 | 10.00 | 426.40 | 4,264.00 |
| 115 | | INK CART, CANON CLI-751BK, Black | cart | 4 | 0 | 0 | 4 | 1,705.60 | 2 | 0 | 0 | 2 | 852.80 | 2 | 0 | 0 | 2 | 852.80 | 2 | 0 | 0 | 2 | 852.80 | 10.00 | 426.40 | 4,264.00 |
| 116 | | INK CART, CANON PG 88 black | piece | 1 | 1 | 1 | 3 | 2,550.00 | 1 | 1 | 1 | 3 | 2,550.00 | 1 | 1 | 1 | 3 | 2,550.00 | 1 | 1 | 1 | 3 | 2,550.00 | 12.00 | 850.00 | 10,200.00 |
| 117 | | INK CART, CANON PG-745, Black | cart | 2 | 0 | 0 | 2 | 1,700.00 | 2 | 0 | 0 | 2 | 1,700.00 | 2 | 0 | 0 | 2 | 1,700.00 | 2 | 0 | 0 | 2 | 1,700.00 | 8.00 | 850.00 | 6,800.00 |
| 118 | | INK CART, CANON PGI-725, black | cart | 9 | 0 | 0 | 9 | 5,166.72 | 2 | 0 | 0 | 2 | 1,148.16 | 2 | 0 | 0 | 2 | 1,148.16 | 2 | 0 | 0 | 2 | 1,148.16 | 15.00 | 574.08 | 8,611.20 |
| 119 | | INK CART, CANON PGI-725, Black | cart | 5 | 0 | 0 | 5 | 2,870.40 | 5 | 0 | 0 | 5 | 2,870.40 | 5 | 0 | 0 | 5 | 2,870.40 | 5 | 0 | 0 | 5 | 2,870.40 | 20.00 | 574.08 | 11,481.60 |
| 120 | | INK CART, CANON PGI-751, Cyan | cart | 4 | 0 | 0 | 4 | 1,967.68 | 2 | 0 | 0 | 2 | 983.84 | 2 | 0 | 0 | 2 | 983.84 | 2 | 0 | 0 | 2 | 983.84 | 10.00 | 491.92 | 4,919.20 |
| 121 | | INK CART, CANON PGI-751, Magenta | cart | 4 | 0 | 0 | 4 | 1,967.68 | 2 | 0 | 0 | 2 | 983.84 | 2 | 0 | 0 | 2 | 983.84 | 2 | 0 | 0 | 2 | 983.84 | 10.00 | 491.92 | 4,919.20 |
| 122 | | INK CART, CANON PGI-751, Yellow | cart | 4 | 0 | 0 | 4 | 1,967.68 | 2 | 0 | 0 | 2 | 983.84 | 2 | 0 | 0 | 2 | 983.84 | 2 | 0 | 0 | 2 | 983.84 | 10.00 | 491.92 | 4,919.20 |
| 123 | | INK CART, EPSON 188 Cyan | cart | 2 | 0 | 0 | 2 | 2,400.00 | 2 | 0 | 0 | 2 | 2,400.00 | 2 | 0 | 0 | 2 | 2,400.00 | 2 | 0 | 0 | 2 | 2,400.00 | 8.00 | 1,200.00 | 9,600.00 |
| 124 | | INK CART, EPSON 188 Magenta | cart | 2 | 0 | 0 | 2 | 2,400.00 | 2 | 0 | 0 | 2 | 2,400.00 | 2 | 0 | 0 | 2 | 2,400.00 | 2 | 0 | 0 | 2 | 2,400.00 | 8.00 | 1,200.00 | 9,600.00 |
| 125 | | INK CART, EPSON 188 Yellow | cart | 2 | 0 | 0 | 2 | 2,400.00 | 2 | 0 | 0 | 2 | 2,400.00 | 2 | 0 | 0 | 2 | 2,400.00 | 2 | 0 | 0 | 2 | 2,400.00 | 8.00 | 1,200.00 | 9,600.00 |
| 126 | | INK CART, EPSON 188BK, Black | cart | 2 | 0 | 0 | 2 | 2,400.00 | 2 | 0 | 0 | 2 | 2,400.00 | 2 | 0 | 0 | 2 | 2,400.00 | 2 | 0 | 0 | 2 | 2,400.00 | 8.00 | 1,200.00 | 9,600.00 |
| 127 | | INK CART, EPSON C13T101290 (73N), black | cart | 0 | 0 | 10 | 10 | 6,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 5 | 5 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 15.00 | 600.00 | 9,000.00 |
| 128 | | INK CART, EPSON C13T105190 (73N), cyan | cart | 0 | 0 | 6 | 6 | 4,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 6 | 6 | 4,200.00 | 0 | 0 | 0 | 0 | 0.00 | 12.00 | 700.00 | 8,400.00 |
| 129 | | INK CART, EPSON C13T105190 (73N), magenta | cart | 0 | 0 | 6 | 6 | 4,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 6 | 6 | 4,200.00 | 0 | 0 | 0 | 0 | 0.00 | 12.00 | 700.00 | 8,400.00 |
| 130 | | INK CART, EPSON C13T105190, yellow | cart | 0 | 0 | 6 | 6 | 4,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 6 | 6 | 4,200.00 | 0 | 0 | 0 | 0 | 0.00 | 12.00 | 700.00 | 8,400.00 |
| 131 | | INK CART, EPSON C13T188190(T188), Black | cart | 1 | 1 | 1 | 3 | 1,500.00 | 1 | 1 | 1 | 3 | 1,500.00 | 1 | 1 | 1 | 3 | 1,500.00 | 1 | 1 | 1 | 3 | 1,500.00 | 12.00 | 500.00 | 6,000.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 132 | | INK CART, EPSON C13T188190(T188), Cyan | cart | 1 | 0 | 1 | 2 | 1,000.00 | 0 | 1 | 0 | 1 | 500.00 | 1 | 0 | 1 | 2 | 1,000.00 | 0 | 1 | 0 | 1 | 500.00 | 6.00 | 500.00 | 3,000.00 |
| 133 | | INK CART, EPSON C13T188190(T188), Magenta | cart | 1 | 0 | 1 | 2 | 1,000.00 | 0 | 1 | 0 | 1 | 500.00 | 1 | 0 | 1 | 2 | 1,000.00 | 0 | 1 | 0 | 1 | 500.00 | 6.00 | 500.00 | 3,000.00 |
| 134 | | INK CART, EPSON C13T188190(T188), Yellow | cart | 1 | 0 | 1 | 2 | 1,000.00 | 0 | 1 | 0 | 1 | 500.00 | 1 | 0 | 1 | 2 | 1,000.00 | 0 | 1 | 0 | 1 | 500.00 | 6.00 | 500.00 | 3,000.00 |
| 135 | | INK CART, EPSON EC47C6 (WF-7210 Series), 188, Black | cart | 3 | 0 | 0 | 3 | 3,600.00 | 3 | 0 | 0 | 3 | 3,600.00 | 3 | 0 | 0 | 3 | 3,600.00 | 3 | 0 | 0 | 3 | 3,600.00 | 12.00 | 1,200.00 | 14,400.00 |
| 136 | | INK CART, EPSON EC47C6 (WF-7210 Series), 188, Cyan | cart | 2 | 0 | 0 | 2 | 1,800.00 | 2 | 0 | 0 | 2 | 1,800.00 | 2 | 0 | 0 | 2 | 1,800.00 | 2 | 0 | 0 | 2 | 1,800.00 | 8.00 | 900.00 | 7,200.00 |
| 137 | | INK CART, EPSON EC47C6 (WF-7210 Series), 188, Magenta | cart | 2 | 0 | 0 | 2 | 1,800.00 | 2 | 0 | 0 | 2 | 1,800.00 | 2 | 0 | 0 | 2 | 1,800.00 | 2 | 0 | 0 | 2 | 1,800.00 | 8.00 | 900.00 | 7,200.00 |
| 138 | | INK CART, EPSON EC47C6 (WF-7210 Series), 188, Yellow | cart | 2 | 0 | 0 | 2 | 1,800.00 | 2 | 0 | 0 | 2 | 1,800.00 | 2 | 0 | 0 | 2 | 1,800.00 | 2 | 0 | 0 | 2 | 1,800.00 | 8.00 | 900.00 | 7,200.00 |
| 139 | | INK CART, EPSON TX300, Black | cart | 5 | 0 | 0 | 5 | 4,331.60 | 5 | 0 | 0 | 5 | 4,331.60 | 5 | 0 | 0 | 5 | 4,331.60 | 5 | 0 | 0 | 5 | 4,331.60 | 20.00 | 866.32 | 17,326.40 |
| 140 | | INK CART, EPSON TX300, Cyan | cart | 5 | 0 | 0 | 5 | 2,886.00 | 5 | 0 | 0 | 5 | 2,886.00 | 5 | 0 | 0 | 5 | 2,886.00 | 5 | 0 | 0 | 5 | 2,886.00 | 20.00 | 577.20 | 11,544.00 |
| 141 | | INK CART, EPSON TX300, Magenta | cart | 5 | 0 | 0 | 5 | 2,886.00 | 5 | 0 | 0 | 5 | 2,886.00 | 5 | 0 | 0 | 5 | 2,886.00 | 5 | 0 | 0 | 5 | 2,886.00 | 20.00 | 577.20 | 11,544.00 |
| 142 | | INK CART, EPSON TX300, Yellow | cart | 5 | 0 | 0 | 5 | 2,886.00 | 5 | 0 | 0 | 5 | 2,886.00 | 5 | 0 | 0 | 5 | 2,886.00 | 5 | 0 | 0 | 5 | 2,886.00 | 20.00 | 577.20 | 11,544.00 |
| 143 | | Ink Cart, Epson WF7211, BCYM | set | 3 | 3 | 3 | 9 | 18,000.00 | 3 | 3 | 3 | 9 | 18,000.00 | 3 | 3 | 3 | 9 | 18,000.00 | 3 | 3 | 3 | 9 | 18,000.00 | 36.00 | 2,000.00 | 72,000.00 |
| 144 | | INK cart, EPSON, T188 BK | cart | 0 | 4 | 0 | 4 | 4,800.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 1,200.00 | 4,800.00 |
| 145 | | INK cart, EPSON, T188 C | cart | 0 | 4 | 0 | 4 | 4,800.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 1,200.00 | 4,800.00 |
| 146 | | INK cart, EPSON, T188 M | cart | 0 | 4 | 0 | 4 | 4,800.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 1,200.00 | 4,800.00 |
| 147 | | INK cart, EPSON, T188 Y | cart | 0 | 4 | 0 | 4 | 4,800.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 1,200.00 | 4,800.00 |
| 148 | | INK CART, For Canon Pixma ix6770 A3+size, CLI 751 C | cart | 3 | 3 | 3 | 9 | 3,600.00 | 3 | 3 | 3 | 9 | 3,600.00 | 3 | 3 | 3 | 9 | 3,600.00 | 3 | 3 | 3 | 9 | 3,600.00 | 36.00 | 400.00 | 14,400.00 |
| 149 | | INK CART, For Canon Pixma ix6770 A3+size, CLI 751 M | cart | 3 | 3 | 3 | 9 | 3,600.00 | 3 | 3 | 3 | 9 | 3,600.00 | 3 | 3 | 3 | 9 | 3,600.00 | 3 | 3 | 3 | 9 | 3,600.00 | 36.00 | 400.00 | 14,400.00 |
| 150 | | INK CART, For Canon Pixma ix6770 A3+size, CLI 751 Y | cart | 3 | 3 | 3 | 9 | 3,600.00 | 3 | 3 | 3 | 9 | 3,600.00 | 3 | 3 | 3 | 9 | 3,600.00 | 3 | 3 | 3 | 9 | 3,600.00 | 36.00 | 400.00 | 14,400.00 |
| 151 | | INK CART, For Canon Pixma ix6770 A3+size, PGI 750 PGBK | cart | 3 | 3 | 3 | 9 | 5,400.00 | 3 | 3 | 3 | 9 | 5,400.00 | 3 | 3 | 3 | 9 | 5,400.00 | 3 | 3 | 3 | 9 | 5,400.00 | 36.00 | 600.00 | 21,600.00 |
| 152 | | INK CART, For Canon Pixma, ix6770 A3+size, CLI 751 BK | cart | 3 | 3 | 3 | 9 | 5,400.00 | 3 | 3 | 3 | 9 | 5,400.00 | 3 | 3 | 3 | 9 | 5,400.00 | 3 | 3 | 3 | 9 | 5,400.00 | 36.00 | 600.00 | 21,600.00 |
| 153 | | INK CART, HP 680 , Black | cart | 20 | 0 | 0 | 20 | 9,000.00 | 20 | 0 | 0 | 20 | 9,000.00 | 20 | 0 | 0 | 20 | 9,000.00 | 20 | 0 | 0 | 20 | 9,000.00 | 80.00 | 450.00 | 36,000.00 |
| 154 | | INK CART, HP 680 , Color | cart | 20 | 0 | 0 | 20 | 9,000.00 | 20 | 0 | 0 | 20 | 9,000.00 | 20 | 0 | 0 | 20 | 9,000.00 | 20 | 0 | 0 | 20 | 9,000.00 | 80.00 | 450.00 | 36,000.00 |
| 155 | | INK CART, HP 932 XL Black Officejet Ink | cart | 2 | 2 | 2 | 6 | 8,400.00 | 2 | 2 | 2 | 6 | 8,400.00 | 2 | 2 | 2 | 6 | 8,400.00 | 2 | 2 | 2 | 6 | 8,400.00 | 24.00 | 1,400.00 | 33,600.00 |
| 156 | | INK CART, HP 932 XL, Black, suited for HP7510 with A3 | cart | 30 | 0 | 0 | 30 | 39,204.00 | 0 | 30 | 0 | 30 | 39,204.00 | 0 | 30 | 0 | 30 | 39,204.00 | 30 | 0 | 0 | 30 | 39,204.00 | 120.00 | 1,306.80 | 156,816.00 |
| 157 | | INK CART, HP 932, (XL), Black | cart | 5 | 5 | 5 | 15 | 19,602.00 | 5 | 5 | 5 | 15 | 19,602.00 | 5 | 5 | 5 | 15 | 19,602.00 | 5 | 5 | 5 | 15 | 19,602.00 | 60.00 | 1,306.80 | 78,408.00 |
| 158 | | INK CART, HP 933 Cyan | cart | 41 | 2 | 10 | 53 | 36,128.51 | 11 | 32 | 3 | 46 | 31,356.82 | 11 | 27 | 7 | 45 | 30,675.15 | 36 | 2 | 1 | 39 | 26,585.13 | 183.00 | 681.67 | 124,745.61 |
| 159 | | INK CART, HP 933 Magenta | cart | 39 | 2 | 10 | 51 | 34,765.17 | 9 | 32 | 3 | 44 | 29,993.48 | 9 | 27 | 7 | 43 | 29,311.81 | 34 | 2 | 1 | 37 | 25,221.79 | 175.00 | 681.67 | 119,292.25 |
| 160 | | INK CART, HP 933 XL Cyan Officejet Ink | cart | 2 | 2 | 2 | 6 | 4,200.00 | 2 | 2 | 2 | 6 | 4,200.00 | 2 | 2 | 2 | 6 | 4,200.00 | 2 | 2 | 2 | 6 | 4,200.00 | 24.00 | 700.00 | 16,800.00 |
| 161 | | INK CART, HP 933 XL Yellow Officejet Ink | cart | 2 | 2 | 2 | 6 | 4,200.00 | 2 | 2 | 2 | 6 | 4,200.00 | 2 | 2 | 2 | 6 | 4,200.00 | 2 | 2 | 2 | 6 | 4,200.00 | 24.00 | 700.00 | 16,800.00 |
| 162 | | INK CART, HP 933 Yellow | cart | 39 | 2 | 10 | 51 | 34,765.17 | 9 | 32 | 3 | 44 | 29,993.48 | 9 | 27 | 7 | 43 | 29,311.81 | 34 | 2 | 1 | 37 | 25,221.79 | 175.00 | 681.67 | 119,292.25 |
| 163 | | INK CART, HP 955, Black suited for HP8710 | cart | 40 | 0 | 0 | 40 | 15,600.00 | 0 | 40 | 0 | 40 | 15,600.00 | 0 | 20 | 0 | 20 | 7,800.00 | 20 | 0 | 0 | 20 | 7,800.00 | 120.00 | 390.00 | 46,800.00 |
| 164 | | INK CART, HP 955, Cyan suited for HP8710 | cart | 30 | 0 | 0 | 30 | 15,000.00 | 0 | 20 | 0 | 20 | 10,000.00 | 0 | 20 | 0 | 20 | 10,000.00 | 20 | 0 | 0 | 20 | 10,000.00 | 90.00 | 500.00 | 45,000.00 |
| 165 | | INK CART, HP 955, Yello suited for HP8710 | cart | 30 | 0 | 0 | 30 | 7,350.00 | 0 | 20 | 0 | 20 | 4,900.00 | 0 | 20 | 0 | 20 | 4,900.00 | 20 | 0 | 0 | 20 | 4,900.00 | 90.00 | 245.00 | 22,050.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 166 | | INK CART, HP C46 , Black | cart | 20 | 0 | 0 | 20 | 10,000.00 | 20 | 0 | 0 | 20 | 10,000.00 | 20 | 0 | 0 | 20 | 10,000.00 | 20 | 0 | 0 | 20 | 10,000.00 | 80.00 | 500.00 | 40,000.00 |
| 167 | | INK CART, HP C46 , Color | cart | 20 | 0 | 0 | 20 | 10,000.00 | 20 | 0 | 0 | 20 | 10,000.00 | 20 | 0 | 0 | 20 | 10,000.00 | 20 | 0 | 0 | 20 | 10,000.00 | 80.00 | 500.00 | 40,000.00 |
| 168 | | INK CART, HP HP 932XL Black | cart | 12 | 0 | 0 | 12 | 16,200.00 | 12 | 0 | 0 | 12 | 16,200.00 | 12 | 0 | 0 | 12 | 16,200.00 | 12 | 0 | 0 | 12 | 16,200.00 | 48.00 | 1,350.00 | 64,800.00 |
| 169 | | INK CART, HP HP 933 Cyan | cart | 12 | 0 | 0 | 12 | 9,600.00 | 12 | 0 | 0 | 12 | 9,600.00 | 12 | 0 | 0 | 12 | 9,600.00 | 12 | 0 | 0 | 12 | 9,600.00 | 48.00 | 800.00 | 38,400.00 |
| 170 | | INK CART, HP HP 933 Magenta | cart | 12 | 0 | 0 | 12 | 9,600.00 | 12 | 0 | 0 | 12 | 9,600.00 | 12 | 0 | 0 | 12 | 9,600.00 | 12 | 0 | 0 | 12 | 9,600.00 | 48.00 | 800.00 | 38,400.00 |
| 171 | | INK CART, HP HP 933 Yellow | cart | 12 | 0 | 0 | 12 | 9,600.00 | 12 | 0 | 0 | 12 | 9,600.00 | 12 | 0 | 0 | 12 | 9,600.00 | 12 | 0 | 0 | 12 | 9,600.00 | 48.00 | 800.00 | 38,400.00 |
| 172 | | INK CART, HP Laserjet. P1006, black | cart | 10 | 0 | 0 | 10 | 12,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 1,250.00 | 12,500.00 |
| 173 | | INK CART, HP Office Jet 7110, (HP 932XL), Black | cart | 4 | 0 | 0 | 4 | 5,227.20 | 4 | 0 | 0 | 4 | 5,227.20 | 4 | 0 | 0 | 4 | 5,227.20 | 4 | 0 | 0 | 4 | 5,227.20 | 16.00 | 1,306.80 | 20,908.80 |
| 174 | | INK CART, HP Officejet 932, black | cart | 0 | 0 | 10 | 10 | 13,068.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 5 | 5 | 6,534.00 | 0 | 0 | 0 | 0 | 0.00 | 15.00 | 1,306.80 | 19,602.00 |
| 175 | | INK CART, HP955, Magenta suited for HP8710 | cart | 30 | 0 | 0 | 30 | 7,350.00 | 0 | 20 | 0 | 20 | 4,900.00 | 0 | 20 | 0 | 20 | 4,900.00 | 20 | 0 | 0 | 20 | 4,900.00 | 90.00 | 245.00 | 22,050.00 |
| 176 | | INK CARTRIDGE, hp 680, Black | cart | 6 | 0 | 0 | 6 | 2,880.00 | 6 | 0 | 0 | 6 | 2,880.00 | 6 | 0 | 0 | 6 | 2,880.00 | 6 | 0 | 0 | 6 | 2,880.00 | 24.00 | 480.00 | 11,520.00 |
| 177 | | INK CARTRIDGE, hp 680, Tri-color | cart | 6 | 0 | 0 | 6 | 2,880.00 | 6 | 0 | 0 | 6 | 2,880.00 | 6 | 0 | 0 | 6 | 2,880.00 | 6 | 0 | 0 | 6 | 2,880.00 | 24.00 | 480.00 | 11,520.00 |
| 178 | | INK DESKJET INK ADVANTAGE, for HP1515, HP678 Black | cart | 5 | 5 | 5 | 15 | 3,588.00 | 5 | 5 | 5 | 15 | 3,588.00 | 5 | 5 | 5 | 15 | 3,588.00 | 5 | 5 | 5 | 15 | 3,588.00 | 60.00 | 239.20 | 14,352.00 |
| 179 | | INK DESKJET INK ADVANTAGE, for HP1515, HP678 Tri colour | cart | 5 | 5 | 5 | 15 | 3,588.00 | 5 | 5 | 5 | 15 | 3,588.00 | 5 | 5 | 5 | 15 | 3,588.00 | 5 | 5 | 5 | 15 | 3,588.00 | 60.00 | 239.20 | 14,352.00 |
| 180 | | INK for HP Deskjet Ink Advantage 4645e All in One HP 678 colored | cart | 0 | 0 | 40 | 40 | 20,000.00 | 0 | 0 | 0 | 0 | 0.00 | 40 | 0 | 0 | 40 | 20,000.00 | 0 | 0 | 0 | 0 | 0.00 | 80.00 | 500.00 | 40,000.00 |
| 181 | | INK for Toner Black CE 285A | cart | 0 | 0 | 12 | 12 | 8,400.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 8,400.00 | 0 | 0 | 0 | 0 | 0.00 | 24.00 | 700.00 | 16,800.00 |
| 182 | | INK for CANON Pixma CLI - 726 BLACK | cart | 0 | 0 | 10 | 10 | 5,356.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 535.60 | 5,356.00 |
| 183 | | INK for CANON Pixma CLI - 726 CYAN | cart | 0 | 0 | 3 | 3 | 1,475.76 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 491.92 | 1,475.76 |
| 184 | | INK for CANON Pixma CLI - 726 MAGENTA | cart | 0 | 0 | 3 | 3 | 2,458.56 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 819.52 | 2,458.56 |
| 185 | | INK for CANON Pixma CLI - 726 YELLOW | cart | 0 | 0 | 3 | 3 | 1,394.64 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 464.88 | 1,394.64 |
| 186 | | INK for CANON Pixma PLI - 725 BLACK | cart | 0 | 0 | 10 | 10 | 8,195.20 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 819.52 | 8,195.20 |
| 187 | | INK for HP Deskjet Ink Advantage 2515 HP 678 Black | cart | 0 | 0 | 20 | 20 | 15,000.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 7,500.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 750.00 | 22,500.00 |
| 188 | | INK for HP Deskjet Ink Advantage 2515 HP 678 Colored | cart | 0 | 0 | 20 | 20 | 15,020.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 7,510.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 751.00 | 22,530.00 |
| 189 | | INK for HP Deskjet Ink Advantage 2520hc All in One Printer HP 46 Black | cart | 0 | 0 | 6 | 6 | 3,600.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 600.00 | 3,600.00 |
| 190 | | INK for HP Deskjet Ink Advantage 2520hc All in One Printer HP 46 Tri-color | cart | 0 | 0 | 6 | 6 | 3,600.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 600.00 | 3,600.00 |
| 191 | | INK for HP Deskjet INK Advantage 3835 - 680 Colored | cart | 0 | 0 | 12 | 12 | 8,400.00 | 9 | 0 | 0 | 9 | 6,300.00 | 9 | 0 | 0 | 9 | 6,300.00 | 9 | 0 | 0 | 9 | 6,300.00 | 39.00 | 700.00 | 27,300.00 |
| 192 | | INK for HP Deskjet INK Advantage 3835 - 680 Black | cart | 0 | 0 | 12 | 12 | 8,400.00 | 9 | 0 | 0 | 9 | 6,300.00 | 9 | 0 | 0 | 9 | 6,300.00 | 9 | 0 | 0 | 9 | 6,300.00 | 39.00 | 700.00 | 27,300.00 |
| 193 | | INK for HP Deskjet K110 A - HP 704 (CN623AA) Black | cart | 0 | 0 | 20 | 20 | 9,600.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 4,800.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 480.00 | 14,400.00 |
| 194 | | INK for HP Deskjet K110 A - HP 704 (CN693AA) Colored | cart | 0 | 0 | 20 | 20 | 9,600.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 4,800.00 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 480.00 | 14,400.00 |
| 195 | | INK for Laserjet Pro P1102w with wireless lan HP CE285A - Black | cart | 0 | 0 | 9 | 9 | 29,700.00 | 0 | 0 | 0 | 0 | 0.00 | 9 | 0 | 0 | 9 | 29,700.00 | 0 | 0 | 0 | 0 | 0.00 | 18.00 | 3,300.00 | 59,400.00 |
| 196 | | Ink, Black, Canon PIXMA #745 | pcs | 6 | 0 | 0 | 6 | 2,400.00 | 6 | 0 | 0 | 6 | 2,400.00 | 6 | 0 | 0 | 6 | 2,400.00 | 6 | 0 | 0 | 6 | 2,400.00 | 24.00 | 400.00 | 9,600.00 |
| 197 | | INK, Brother (BT6000BK), black | pcs | 6 | 0 | 0 | 6 | 2,340.00 | 6 | 0 | 0 | 6 | 2,340.00 | 6 | 0 | 0 | 6 | 2,340.00 | 6 | 0 | 0 | 6 | 2,340.00 | 24.00 | 390.00 | 9,360.00 |
| 198 | | INK, BROTHER, MFC-J2730Dw Black | cart | 5 | 0 | 0 | 5 | 18,543.00 | 5 | 0 | 0 | 5 | 18,543.00 | 5 | 0 | 0 | 5 | 18,543.00 | 5 | 0 | 0 | 5 | 18,543.00 | 20.00 | 3,708.60 | 74,172.00 |
| 199 | | INK, BROTHER, MFC-J2730Dw Cyan | cart | 5 | 0 | 0 | 5 | 18,548.00 | 5 | 0 | 0 | 5 | 18,548.00 | 5 | 0 | 0 | 5 | 18,548.00 | 5 | 0 | 0 | 5 | 18,548.00 | 20.00 | 3,709.60 | 74,192.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 200 | | INK, BROTHER, MFC-J2730Dw Magenta | cart | 5 | 0 | 0 | 5 | 18,553.00 | 5 | 0 | 0 | 5 | 18,553.00 | 5 | 0 | 0 | 5 | 18,553.00 | 5 | 0 | 0 | 5 | 18,553.00 | 20.00 | 3,710.60 | 74,212.00 |
| 201 | | INK, BROTHER, MFC-J2730Dw Yellow | cart | 5 | 0 | 0 | 5 | 18,558.00 | 5 | 0 | 0 | 5 | 18,558.00 | 5 | 0 | 0 | 5 | 18,558.00 | 5 | 0 | 0 | 5 | 18,558.00 | 20.00 | 3,711.60 | 74,232.00 |
| 202 | | INK, Brother,BT5000 CMY, (colored 3's/box) | pcs | 6 | 0 | 0 | 6 | 7,020.00 | 6 | 0 | 0 | 6 | 7,020.00 | 6 | 0 | 0 | 6 | 7,020.00 | 6 | 0 | 0 | 6 | 7,020.00 | 24.00 | 1,170.00 | 28,080.00 |
| 203 | | INK, Cannon Pixma #810 color | pcs | 6 | 0 | 0 | 6 | 2,400.00 | 6 | 0 | 0 | 6 | 2,400.00 | 6 | 0 | 0 | 6 | 2,400.00 | 6 | 0 | 0 | 6 | 2,400.00 | 24.00 | 400.00 | 9,600.00 |
| 204 | | INK, Cannon Pixma #811 color | pcs | 6 | 0 | 0 | 6 | 2,400.00 | 6 | 0 | 0 | 6 | 2,400.00 | 6 | 0 | 0 | 6 | 2,400.00 | 6 | 0 | 0 | 6 | 2,400.00 | 24.00 | 400.00 | 9,600.00 |
| 205 | | INK, HP Laserjet P1102,w, 85A, Black | cart | 2 | 0 | 0 | 2 | 5,600.00 | 2 | 0 | 0 | 2 | 5,600.00 | 2 | 0 | 0 | 2 | 5,600.00 | 2 | 0 | 0 | 2 | 5,600.00 | 8.00 | 2,800.00 | 22,400.00 |
| 206 | | INK, HP Laserjet Pro, M102w, Black | toner | 2 | 0 | 0 | 2 | 6,380.00 | 2 | 0 | 0 | 2 | 6,380.00 | 2 | 0 | 0 | 2 | 6,380.00 | 2 | 0 | 0 | 2 | 6,380.00 | 8.00 | 3,190.00 | 25,520.00 |
| 207 | | Ink, T6735 Black ,Ink Bottle 70 ml | bottle | 8 | 0 | 0 | 8 | 4,000.00 | 8 | 0 | 0 | 8 | 4,000.00 | 8 | 0 | 0 | 8 | 4,000.00 | 8 | 0 | 0 | 8 | 4,000.00 | 32.00 | 500.00 | 16,000.00 |
| 208 | | Ink, T6735 Cyan ,Ink Bottle 70 ml | bottle | 8 | 0 | 0 | 8 | 4,000.00 | 8 | 0 | 0 | 8 | 4,000.00 | 8 | 0 | 0 | 8 | 4,000.00 | 8 | 0 | 0 | 8 | 4,000.00 | 32.00 | 500.00 | 16,000.00 |
| 209 | | Ink, T6735 Light Cyan ,Ink Bottle 70 ml | bottle | 8 | 0 | 0 | 8 | 4,000.00 | 8 | 0 | 0 | 8 | 4,000.00 | 8 | 0 | 0 | 8 | 4,000.00 | 8 | 0 | 0 | 8 | 4,000.00 | 32.00 | 500.00 | 16,000.00 |
| 210 | | Ink, T6735 Light Magenta ,Ink Bottle 70 ml | bottle | 8 | 0 | 0 | 8 | 4,000.00 | 8 | 0 | 0 | 8 | 4,000.00 | 8 | 0 | 0 | 8 | 4,000.00 | 8 | 0 | 0 | 8 | 4,000.00 | 32.00 | 500.00 | 16,000.00 |
| 211 | | Ink, T6735 Magenta ,Ink Bottle 70 ml | bottle | 8 | 0 | 0 | 8 | 4,000.00 | 8 | 0 | 0 | 8 | 4,000.00 | 8 | 0 | 0 | 8 | 4,000.00 | 8 | 0 | 0 | 8 | 4,000.00 | 32.00 | 500.00 | 16,000.00 |
| 212 | | Ink, T6735 Yellow ,Ink Bottle 70 ml | bottle | 8 | 0 | 0 | 8 | 4,000.00 | 8 | 0 | 0 | 8 | 4,000.00 | 8 | 0 | 0 | 8 | 4,000.00 | 8 | 0 | 0 | 8 | 4,000.00 | 32.00 | 500.00 | 16,000.00 |
| 213 | | LC 535 XL CYAN | cart | 1 | 0 | 0 | 1 | 425.00 | 1 | 0 | 0 | 1 | 425.00 | 1 | 0 | 0 | 1 | 425.00 | 1 | 0 | 0 | 1 | 425.00 | 4.00 | 425.00 | 1,700.00 |
| 214 | | LC 535 XL MAGENTA | cart | 1 | 0 | 0 | 1 | 425.00 | 1 | 0 | 0 | 1 | 425.00 | 1 | 0 | 0 | 1 | 425.00 | 1 | 0 | 0 | 1 | 425.00 | 4.00 | 425.00 | 1,700.00 |
| 215 | | LC 535 XL YELLOW | cart | 1 | 0 | 0 | 1 | 425.00 | 1 | 0 | 0 | 1 | 425.00 | 1 | 0 | 0 | 1 | 425.00 | 1 | 0 | 0 | 1 | 425.00 | 4.00 | 425.00 | 1,700.00 |
| 216 | | LC 539 XL BLACK | cart | 1 | 0 | 0 | 1 | 425.00 | 1 | 0 | 0 | 1 | 425.00 | 1 | 0 | 0 | 1 | 425.00 | 1 | 0 | 0 | 1 | 425.00 | 4.00 | 425.00 | 1,700.00 |
| 217 | | Panasonic Ink film (KX-FA57E)70m/229 feet | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 8,000.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 800.00 | 8,000.00 |
| 218 | | TONER CART, BROTHER BT5000, Black | cart | 5 | 0 | 0 | 5 | 16,198.00 | 5 | 0 | 0 | 5 | 16,198.00 | 5 | 0 | 0 | 5 | 16,198.00 | 5 | 0 | 0 | 5 | 16,198.00 | 20.00 | 3,239.60 | 64,792.00 |
| 219 | | TONER CART, BROTHER BT5000, Cyan | cart | 5 | 0 | 0 | 5 | 18,538.00 | 5 | 0 | 0 | 5 | 18,538.00 | 5 | 0 | 0 | 5 | 18,538.00 | 5 | 0 | 0 | 5 | 18,538.00 | 20.00 | 3,707.60 | 74,152.00 |
| 220 | | TONER CART, BROTHER BT5000, Magenta | cart | 5 | 0 | 0 | 5 | 18,538.00 | 5 | 0 | 0 | 5 | 18,538.00 | 5 | 0 | 0 | 5 | 18,538.00 | 5 | 0 | 0 | 5 | 18,538.00 | 20.00 | 3,707.60 | 74,152.00 |
| 221 | | TONER CART, BROTHER BT5000, Yellow | cart | 5 | 0 | 0 | 5 | 18,538.00 | 5 | 0 | 0 | 5 | 18,538.00 | 5 | 0 | 0 | 5 | 18,538.00 | 5 | 0 | 0 | 5 | 18,538.00 | 20.00 | 3,707.60 | 74,152.00 |
| 222 | | TONER CART, BROTHER TN-2280, high yield, Black | cart | 36 | 0 | 0 | 36 | 54,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 36.00 | 1,500.00 | 54,000.00 |
| 223 | | TONER CART, BROTHER FAX - 2840, TN - 2280 | cart | 2 | 0 | 0 | 2 | 5,000.00 | 2 | 0 | 0 | 2 | 5,000.00 | 2 | 0 | 0 | 2 | 5,000.00 | 2 | 0 | 0 | 2 | 5,000.00 | 8.00 | 2,500.00 | 20,000.00 |
| 224 | | TONER CART, BROTHER HL5250DN | cart | 2 | 0 | 0 | 2 | 3,600.00 | 2 | 0 | 0 | 2 | 3,600.00 | 2 | 0 | 0 | 2 | 3,600.00 | 2 | 0 | 0 | 2 | 3,600.00 | 8.00 | 1,800.00 | 14,400.00 |
| 225 | | TONER CART, Brother TN-351BK, Black | cart | 3 | 0 | 0 | 3 | 7,668.96 | 3 | 0 | 0 | 3 | 7,668.96 | 3 | 0 | 0 | 3 | 7,668.96 | 3 | 0 | 0 | 3 | 7,668.96 | 12.00 | 2,556.32 | 30,675.84 |
| 226 | | TONER CART, Brother TN-351C, Cyan | cart | 3 | 0 | 0 | 3 | 7,668.96 | 3 | 0 | 0 | 3 | 7,668.96 | 3 | 0 | 0 | 3 | 7,668.96 | 3 | 0 | 0 | 3 | 7,668.96 | 12.00 | 2,556.32 | 30,675.84 |
| 227 | | TONER CART, Brother TN-351M, Magneta | cart | 3 | 0 | 0 | 3 | 7,668.96 | 3 | 0 | 0 | 3 | 7,668.96 | 3 | 0 | 0 | 3 | 7,668.96 | 3 | 0 | 0 | 3 | 7,668.96 | 12.00 | 2,556.32 | 30,675.84 |
| 228 | | TONER CART, Brother TN-351Y, Yellow | cart | 3 | 0 | 0 | 3 | 7,668.96 | 3 | 0 | 0 | 3 | 7,668.96 | 3 | 0 | 0 | 3 | 7,668.96 | 3 | 0 | 0 | 3 | 7,668.96 | 12.00 | 2,556.32 | 30,675.84 |
| 229 | | TONER CART, BROTHER, DCP 7030, Black | toner | 2 | 0 | 0 | 2 | 5,800.00 | 2 | 0 | 0 | 2 | 5,800.00 | 2 | 0 | 0 | 2 | 5,800.00 | 2 | 0 | 0 | 2 | 5,800.00 | 8.00 | 2,900.00 | 23,200.00 |
| 230 | | TONER CART, BROTHER, TN 2130 | cart | 0 | 1 | 0 | 1 | 2,500.00 | 0 | 1 | 0 | 1 | 2,500.00 | 0 | 1 | 0 | 1 | 2,500.00 | 0 | 1 | 0 | 1 | 2,500.00 | 4.00 | 2,500.00 | 10,000.00 |
| 231 | | TONER CART, for HP Color LaserJet (CP1025 - Colored CE 311A Cyan) | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 10 | 20 | 50,563.20 | 10 | 0 | 10 | 20 | 50,563.20 | 40.00 | 2,528.16 | 101,126.40 |
| 232 | | TONER CART, for HP Color LaserJet (CP1025 - Colored CE 312A Yellow) | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 5 | 10 | 18,200.00 | 5 | 0 | 5 | 10 | 18,200.00 | 20.00 | 1,820.00 | 36,400.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 233 | | TONER CART, for HP Color LaserJet (CP1025 - Colored CE 313A, Magenta) | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 5 | 10 | 28,600.00 | 5 | 0 | 5 | 10 | 28,600.00 | 20.00 | 2,860.00 | 57,200.00 |
| 234 | | Toner Cart, HP 314A Imaging Drum | cart | 3 | 0 | 0 | 3 | 9,000.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 9,000.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 3,000.00 | 18,000.00 |
| 235 | | TONER CART, HP CB436A, Black | cart | 2 | 2 | 2 | 6 | 17,489.46 | 2 | 2 | 2 | 6 | 17,489.46 | 2 | 2 | 2 | 6 | 17,489.46 | 2 | 2 | 2 | 6 | 17,489.46 | 24.00 | 2,914.91 | 69,957.84 |
| 236 | | TONER CART, HP Color LaserJet (CP1025 - CE310A Black) | cart | 0 | 0 | 0 | 0 | 0.00 | 5 | 5 | 5 | 15 | 37,500.00 | 5 | 5 | 5 | 15 | 37,500.00 | 5 | 5 | 5 | 15 | 37,500.00 | 45.00 | 2,500.00 | 112,500.00 |
| 237 | | TONER CART, HPCB285A, black | cart | 2 | 0 | 0 | 2 | 2,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 1,250.00 | 2,500.00 |
| 238 | | TONER DRUM UNIT, Brother DR-2255 for printer HL-2270DW | drum | 4 | 0 | 0 | 4 | 6,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 1,500.00 | 6,000.00 |
| 239 | | TONER, BROTHER,TN-3250 | drum | 3 | 0 | 0 | 3 | 825.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2 | 0 | 2 | 550.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 275.00 | 1,375.00 |
| 240 | | TONER, Canon Pixma ix6560 (725 PGBK) | toner | 5 | 0 | 5 | 10 | 8,500.00 | 5 | 0 | 5 | 10 | 8,500.00 | 5 | 0 | 5 | 10 | 8,500.00 | 5 | 0 | 5 | 10 | 8,500.00 | 40.00 | 850.00 | 34,000.00 |
| 241 | | TONER, Canon Pixma ix6560 (726 BK) | toner | 5 | 0 | 5 | 10 | 7,500.00 | 5 | 0 | 5 | 10 | 7,500.00 | 5 | 0 | 5 | 10 | 7,500.00 | 5 | 0 | 5 | 10 | 7,500.00 | 40.00 | 750.00 | 30,000.00 |
| 242 | | TONER, Canon Pixma ix6560 (726 C) | toner | 5 | 0 | 5 | 10 | 7,500.00 | 5 | 0 | 5 | 10 | 7,500.00 | 5 | 0 | 5 | 10 | 7,500.00 | 5 | 0 | 5 | 10 | 7,500.00 | 40.00 | 750.00 | 30,000.00 |
| 243 | | TONER, Canon Pixma ix6560 (726 M) | toner | 5 | 0 | 5 | 10 | 7,500.00 | 5 | 0 | 5 | 10 | 7,500.00 | 5 | 0 | 5 | 10 | 7,500.00 | 5 | 0 | 5 | 10 | 7,500.00 | 40.00 | 750.00 | 30,000.00 |
| 244 | | TONER, Canon Pixma ix6560 (726 Y) | toner | 5 | 0 | 5 | 10 | 7,500.00 | 5 | 0 | 5 | 10 | 7,500.00 | 5 | 0 | 5 | 10 | 7,500.00 | 5 | 0 | 5 | 10 | 7,500.00 | 40.00 | 750.00 | 30,000.00 |
| 245 | | TONER, HP Laserjet for 1102W (85A) | toner | 5 | 0 | 5 | 10 | 6,500.00 | 5 | 0 | 5 | 10 | 6,500.00 | 5 | 0 | 5 | 10 | 6,500.00 | 5 | 0 | 5 | 10 | 6,500.00 | 40.00 | 650.00 | 26,000.00 |
| 246 | | Toner, HP26A, black | box | 20 | 0 | 0 | 20 | 64,000.00 | 0 | 10 | 0 | 10 | 32,000.00 | 0 | 0 | 20 | 20 | 64,000.00 | 0 | 10 | 0 | 10 | 32,000.00 | 60.00 | 3,200.00 | 192,000.00 |
| 247 | | INK for HP Deskjet INK Advantage 3835 - 680 Colored | unit | 0 | 3 | 0 | 3 | 1,200.00 | 0 | 0 | 4 | 4 | 1,600.00 | 0 | 0 | 3 | 3 | 1,200.00 | 0 | 3 | 0 | 3 | 1,200.00 | 13.00 | 400.00 | 5,200.00 |
| 248 | | INK for HP Deskjet INK Advantage 3835 - 680 Black | pcs | 0 | 3 | 0 | 3 | 1,200.00 | 0 | 0 | 4 | 4 | 1,600.00 | 0 | 0 | 3 | 3 | 1,200.00 | 0 | 3 | 0 | 3 | 1,200.00 | 13.00 | 400.00 | 5,200.00 |
| 249 | | Ink for Panasonic fax machine, KX-FAD89 (Drum unit) | unit | 2 | 0 | 0 | 2 | 5,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 2,500.00 | 5,000.00 |
| 250 | | FILM, Facsimile Ink Film, for Panasonic KX-FP362, 2roll/box | piece | 12 | 0 | 0 | 12 | 2,760.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 12.00 | 230.00 | 2,760.00 |
| **Printing Services** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Brochure | lot | 0 | 0 | 1 | 1 | 300,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 300,000.00 | 300,000.00 |
| 2 | | Printing of Business Card for DDG PP, 1000pcs/box | bxs | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 2,250.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 450.00 | 2,250.00 |
| 3 | | Printing/Framing Services of various materials (ie. certificates, plaques, etc) | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 5,000.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 5,000.00 | 5,000.00 |
| 4 | | TESDA Calendar | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1000 | 0 | 1000 | 80,000.00 | 1,000.00 | 80.00 | 80,000.00 |
| 5 | | TESDA Notebook | piece | 0 | 1000 | 0 | 1000 | 100,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1,000.00 | 100.00 | 100,000.00 |
| 6 | | Design and Layout, and Printing Services for Corporate Reports | lot | 1 | 0 | 0 | 1 | 200,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 200,000.00 | 200,000.00 |
| 7 | | Development, Design and Layout, and Printing Services for the 25th Anniversary Year/Coffee Book | lot | 1 | 0 | 0 | 1 | 300,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 300,000.00 | 300,000.00 |
| 8 | | Printing of Business Card for AED,PO, 1000pcs/box | box | 1 | 0 | 0 | 1 | 500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 500.00 | 500.00 |
| 9 | | Printing of Business Card for ED,PO, 1000pcs/box | box | 1 | 0 | 0 | 1 | 450.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 450.00 | 450.00 |
| 10 | | Printing, Newsletter | copy | 200 | 200 | 200 | 600 | 60,000.00 | 200 | 200 | 200 | 600 | 60,000.00 | 200 | 200 | 200 | 600 | 60,000.00 | 200 | 200 | 200 | 600 | 60,000.00 | 2,400.00 | 100.00 | 240,000.00 |
| 11 | | Printing, Reports. Brochures | copy | 390 | 390 | 390 | 1170 | 117,000.00 | 390 | 390 | 390 | 1170 | 117,000.00 | 390 | 390 | 390 | 1170 | 117,000.00 | 390 | 390 | 390 | 1170 | 117,000.00 | 4,680.00 | 100.00 | 468,000.00 |
| 12 | | Printing of NTR Certificate, 8-1/4x11-3/4,1 side printing 2/set | set | 0 | 0 | 1000 | 1000 | 60,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1,000.00 | 60.00 | 60,000.00 |
| 13 | | PRINTING of PESFA Certificates, Size 11-3/4" x 8 1/2, Materials: Bristol board | pcs | 0 | 25000 | 0 | 25000 | 212,500.00 | 0 | 10000 | 0 | 10000 | 85,000.00 | 0 | 15000 | 0 | 15000 | 127,500.00 | 0 | 0 | 0 | 0 | 0.00 | 50,000.00 | 8.50 | 425,000.00 |
| 14 | | PRINTING of STEP Certificate, Size 11-3/4"x 8 1/2, Materials: Bristol board | pcs | 0 | 50000 | 0 | 50000 | 425,000.00 | 0 | 25000 | 0 | 25000 | 212,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 25000 | 0 | 25000 | 212,500.00 | 100,000.00 | 8.50 | 850,000.00 |
| 15 | | PRINTING of TWSP Certificates, Size 11-3/4" x 8 1/2, Materials: Bristol board | pcs | 0 | 150000 | 0 | 150000 | 1,275,000.00 | 0 | 150000 | 0 | 150000 | 1,275,000.00 | 0 | 100000 | 0 | 100000 | 850,000.00 | 0 | 100000 | 0 | 100000 | 850,000.00 | 500,000.00 | 8.50 | 4,250,000.00 |
| 16 | | Printing of WTR Certificate,8-1/4x11-3/4,1 side printing 2/set | set | 0 | 0 | 4000 | 4000 | 240,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4,000.00 | 60.00 | 240,000.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 17 | | Printing of WTR w/ CoC Certificate,8-1/4x11-3/4,1 side printing 2/set | set | 0 | 0 | 1000 | 1000 | 60,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1,000.00 | 60.00 | 60,000.00 |
| 18 | | Printing, Cetificates of Competency - (without RP logo with QR code) size 11-3/4" down 8-1/2 with planchettes UV ink and ICI digital watermark, Pre-numbered in sheeted form | piece | 0 | 14000 | 0 | 14000 | 490,000.00 | 14000 | 0 | 0 | 14000 | 490,000.00 | 14000 | 0 | 0 | 14000 | 490,000.00 | 14000 | 0 | 0 | 14000 | 490,000.00 | 56,000.00 | 35.00 | 1,960,000.00 |
| 19 | | Printing, National Certificates - (without RP logo with QR code) size 11-3/4" down 8-1/2 with planchettes UV ink and ICI digital watermark, Pre-numbered in sheeted form | piece | 0 | 0 | 28000 | 28000 | 980,000.00 | 0 | 0 | 0 | 0 | 0.00 | 28000 | 0 | 0 | 28000 | 980,000.00 | 0 | 0 | 0 | 0 | 0.00 | 56,000.00 | 35.00 | 1,960,000.00 |
| **Publication** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | PUBLICATION of Approved TESDA Board Resolutions | lot | 2 | 0 | 0 | 2 | 200,000.00 | 2 | 0 | 0 | 2 | 200,000.00 | 2 | 0 | 0 | 2 | 200,000.00 | 2 | 0 | 0 | 2 | 200,000.00 | 8.00 | 100,000.00 | 800,000.00 |
| 2 | | LMIR (3) | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 168,000.00 | 1.00 | 168,000.00 | 168,000.00 |
| 3 | | Manual and Guidelines | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 150,000.00 | 1.00 | 150,000.00 | 150,000.00 |
| 4 | | SETG | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 200,000.00 | 1.00 | 200,000.00 | 200,000.00 |
| **Subscription** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Newspaper Subscription, 1 lot, Philippine Star, Monday to Friday except holidays, one year | subscription | 23 | 20 | 21 | 64 | 1,280.00 | 19 | 22 | 19 | 60 | 1,200.00 | 23 | 21 | 21 | 65 | 1,300.00 | 23 | 20 | 19 | 62 | 1,240.00 | 251.00 | 20.00 | 5,020.00 |
| 2 | | Agriculture, 12 issues / year | pcs. | 1 | 0 | 0 | 1 | 152.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 152.00 | 152.00 |
| 3 | | Books | lot | 1 | 0 | 0 | 1 | 10,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 10,000.00 | 10,000.00 |
| 4 | | Cable Subscription | lot | 1 | 1 | 1 | 3 | 6,000.00 | 1 | 1 | 1 | 3 | 6,000.00 | 1 | 1 | 1 | 3 | 6,000.00 | 1 | 1 | 1 | 3 | 6,000.00 | 12.00 | 2,000.00 | 24,000.00 |
| 5 | | Cook Magazine, 12 issues / year | pcs. | 1 | 0 | 0 | 1 | 165.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 165.00 | 165.00 |
| 6 | | National Geographic, 12 issues / year | pcs. | 1 | 0 | 0 | 1 | 407.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 407.00 | 407.00 |
| 7 | | Newspaper Subscription | lot | 1 | 1 | 1 | 3 | 30,000.00 | 1 | 1 | 1 | 3 | 30,000.00 | 1 | 1 | 1 | 3 | 30,000.00 | 1 | 1 | 1 | 3 | 30,000.00 | 12.00 | 10,000.00 | 120,000.00 |
| 8 | | Newspaper, Manila Bulletin, one year subscription | lot | 1 | 0 | 0 | 1 | 28,000.00 | 1 | 0 | 0 | 1 | 28,000.00 | 1 | 0 | 0 | 1 | 28,000.00 | 1 | 0 | 0 | 1 | 28,000.00 | 4.00 | 28,000.00 | 112,000.00 |
| 9 | | Newspaper, Philippine Inquirer, one year subscription | lot | 1 | 0 | 0 | 1 | 28,000.00 | 1 | 0 | 0 | 1 | 28,000.00 | 1 | 0 | 0 | 1 | 28,000.00 | 1 | 0 | 0 | 1 | 28,000.00 | 4.00 | 28,000.00 | 112,000.00 |
| 10 | | Newspaper, Philippine Star, one year subscription | lot | 1 | 0 | 0 | 1 | 28,000.00 | 1 | 0 | 0 | 1 | 28,000.00 | 1 | 0 | 0 | 1 | 28,000.00 | 1 | 0 | 0 | 1 | 28,000.00 | 4.00 | 28,000.00 | 112,000.00 |
| 11 | | Popular Mechanics, 10 issues / year | pcs. | 1 | 0 | 0 | 1 | 422.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 422.00 | 422.00 |
| 12 | | Popular Science, 6 issues / year | pcs. | 1 | 0 | 0 | 1 | 532.50 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 532.50 | 532.50 |
| 13 | | Reader's Digest US, 10 issues / year | pcs. | 1 | 0 | 0 | 1 | 375.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 375.00 | 375.00 |
| 14 | | Agriculture, 12 issues / year | pcs. | 12 | 0 | 0 | 12 | 1,824.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 12.00 | 152.00 | 1,824.00 |
| 15 | | CD ASIA subscription for one year (quarterly updating jurisprudence and laws) | lot | 0 | 1 | 0 | 1 | 4,186.00 | 1 | 0 | 0 | 1 | 4,186.00 | 1 | 0 | 0 | 1 | 4,186.00 | 1 | 0 | 0 | 1 | 4,186.00 | 4.00 | 4,186.00 | 16,744.00 |
| 16 | | Cook Magazine, 12 issues / year | pcs. | 12 | 0 | 0 | 12 | 1,980.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 12.00 | 165.00 | 1,980.00 |
| 17 | | National Geographic, 12 issues / year | pcs. | 12 | 0 | 0 | 12 | 4,884.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 12.00 | 407.00 | 4,884.00 |
| 18 | | Newspaper subscriptions, Daily Inquirer | pc. | 20 | 20 | 20 | 60 | 1,500.00 | 20 | 20 | 20 | 60 | 1,500.00 | 20 | 20 | 20 | 60 | 1,500.00 | 20 | 20 | 20 | 60 | 1,500.00 | 240.00 | 25.00 | 6,000.00 |
| 19 | | Newspaper, Philippine Star | copy | 40 | 20 | 20 | 80 | 2,000.00 | 20 | 20 | 40 | 80 | 2,000.00 | 20 | 20 | 40 | 80 | 2,000.00 | 20 | 20 | 40 | 80 | 2,000.00 | 320.00 | 25.00 | 8,000.00 |
| 20 | | Newspaper, PhilippineDaily Inquirer | copy | 20 | 0 | 0 | 20 | 500.00 | 0 | 0 | 20 | 20 | 500.00 | 0 | 0 | 20 | 20 | 500.00 | 0 | 0 | 20 | 20 | 500.00 | 80.00 | 25.00 | 2,000.00 |
| 21 | | Popular Mechanics, 10 issues / year | pcs. | 10 | 0 | 0 | 10 | 4,220.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 422.00 | 4,220.00 |
| 22 | | Popular Science, 6 issues / year | pcs. | 6 | 0 | 0 | 6 | 3,195.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 532.50 | 3,195.00 |
| 23 | | Reader's Digest US, 10 issues / year | pcs. | 10 | 0 | 0 | 10 | 3,750.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 375.00 | 3,750.00 |
| 24 | | Subscription- 1 year subscription of newspaper | pcs | 1016 | 1016 | 1016 | 3048 | 76,200.00 | 1016 | 1016 | 1016 | 3048 | 76,200.00 | 1016 | 1016 | 1016 | 3048 | 76,200.00 | 1016 | 1016 | 1016 | 3048 | 76,200.00 | 12,192.00 | 25.00 | 304,800.00 |
| 25 | | The Philippine Daily Inquirer - subscription for one year (Mondays to Fridays) | piece | 20 | 20 | 20 | 60 | 1,200.00 | 20 | 20 | 20 | 60 | 1,200.00 | 20 | 20 | 20 | 60 | 1,200.00 | 20 | 20 | 20 | 60 | 1,200.00 | 240.00 | 20.00 | 4,800.00 |
| 26 | | The Philippine Star - subscription for one year (Mondays to Fridays) | piece | 20 | 20 | 20 | 60 | 1,320.00 | 20 | 20 | 20 | 60 | 1,320.00 | 20 | 20 | 20 | 60 | 1,320.00 | 20 | 20 | 20 | 60 | 1,320.00 | 240.00 | 22.00 | 5,280.00 |
| **Vehicle Maintenance Supplies** | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 1 | Battery 2SF -Free Maintenancce, Motolite | pc | 0 | 1 | 0 | 1 | 3,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 3,500.00 | 3,500.00 |
| 2 | Battery, Motolite Enduro, 2SMF | unit | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 3,100.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 3,100.00 | 3,100.00 |
| 3 | Brake pad and lining, 2pc/set | pc | 0 | 0 | 1 | 1 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 3,000.00 | 3,000.00 |
| 4 | Brake/clutch, fluid, 1 liter | bottle | 0 | 0 | 1 | 1 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 1,000.00 | 1,000.00 |
| 5 | CAR AIR FRESHENER | piece | 4 | 0 | 0 | 4 | 800.00 | 4 | 0 | 0 | 4 | 800.00 | 4 | 0 | 0 | 4 | 800.00 | 4 | 0 | 0 | 4 | 800.00 | 16.00 | 200.00 | 3,200.00 |
| 6 | CAR BATTERY | piece | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 4,500.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 4,500.00 | 2.00 | 4,500.00 | 9,000.00 |
| 7 | CAR BATTERY 3SM MOTOLITE MAINTENANCE FREE | unit | 1 | 0 | 0 | 1 | 6,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 6,000.00 | 6,000.00 |
| 8 | Car Dash Camera with Recording | set | 0 | 0 | 1 | 1 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 2,000.00 | 2,000.00 |
| 9 | Car Deodorizer, ambi pur, aqua, refillable btl., 7.5ml | bottle | 0 | 0 | 10 | 10 | 850.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 10 | 10 | 850.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 85.00 | 1,700.00 |
| 10 | CAR GASOLINE | price | 1 | 1 | 1 | 3 | 30,000.00 | 1 | 1 | 1 | 3 | 30,000.00 | 1 | 1 | 1 | 3 | 30,000.00 | 1 | 1 | 1 | 3 | 30,000.00 | 12.00 | 10,000.00 | 120,000.00 |
| 11 | Car Gel, 70g, lemon | can | 0 | 0 | 10 | 10 | 1,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 10 | 10 | 1,200.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 120.00 | 2,400.00 |
| 12 | Car repair maintenance | lot | 0 | 1 | 0 | 1 | 100,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 100,000.00 | 100,000.00 |
| 13 | CAR SHAMPOO | gallon | 1 | 0 | 0 | 1 | 479.00 | 1 | 0 | 0 | 1 | 479.00 | 1 | 0 | 0 | 1 | 479.00 | 1 | 0 | 0 | 1 | 479.00 | 4.00 | 479.00 | 1,916.00 |
| 14 | EC-Tag Toll Fee | toll fee | 0 | 0 | 6 | 6 | 9,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6 | 0 | 0 | 6 | 9,000.00 | 12.00 | 1,500.00 | 18,000.00 |
| 15 | Engine Oil, M/T fully synthetic | gal | 0 | 0 | 1 | 1 | 2,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 2,500.00 | 2,500.00 |
| 16 | Filter for oil and fuel | pc | 0 | 0 | 1 | 1 | 300.00 | 0 | 0 | 1 | 1 | 300.00 | 0 | 0 | 1 | 1 | 300.00 | 0 | 0 | 1 | 1 | 300.00 | 4.00 | 300.00 | 1,200.00 |
| 17 | FUEL AND OTHER RELATED PRODUCTS AND SERVICES FOR VEHICLES - | lot | 1 | 1 | 1 | 3 | 1,500.00 | 1 | 1 | 1 | 3 | 1,500.00 | 1 | 1 | 1 | 3 | 1,500.00 | 1 | 1 | 1 | 3 | 1,500.00 | 12.00 | 500.00 | 6,000.00 |
| 18 | Fuel, 3,000/wk | ltr | 0 | 0 | 3 | 3 | 36,000.00 | 0 | 0 | 3 | 3 | 36,000.00 | 0 | 0 | 3 | 3 | 36,000.00 | 0 | 0 | 3 | 3 | 36,000.00 | 12.00 | 12,000.00 | 144,000.00 |
| 19 | Gasoline | litrs. | 0 | 0 | 800 | 800 | 40,000.00 | 0 | 0 | 800 | 800 | 40,000.00 | 0 | 0 | 800 | 800 | 40,000.00 | 0 | 0 | 800 | 800 | 40,000.00 | 3,200.00 | 50.00 | 160,000.00 |
| 20 | GASOLINE, for transport services (1,000/month) | lot | 1 | 0 | 0 | 1 | 13,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 13,500.00 | 13,500.00 |
| 21 | OIL, for general purpose lubricant, 120 mL | bottle | 0 | 1 | 0 | 1 | 36.90 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 36.90 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 36.90 | 73.80 |
| 22 | TIRE BRIDGESTONE SIZE215-65 R16 | unit | 4 | 0 | 0 | 4 | 28,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 7,000.00 | 28,000.00 |
| 23 | Tire size 185/70-R-14 or 195/75 | pc | 0 | 4 | 0 | 4 | 14,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 3,500.00 | 14,000.00 |
| 24 | Tires, (for service car), 185/R14, Yokohama | pc | 0 | 0 | 4 | 4 | 14,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 3,500.00 | 14,000.00 |
| 25 | TIRES, 185/65 r15 15" | piece | 1 | 0 | 0 | 1 | 4,500.00 | 1 | 0 | 0 | 1 | 4,500.00 | 1 | 0 | 0 | 1 | 4,500.00 | 1 | 0 | 0 | 1 | 4,500.00 | 4.00 | 4,500.00 | 18,000.00 |
| 26 | TURTLE WAX | piece | 3 | 0 | 0 | 3 | 300.00 | 3 | 0 | 0 | 3 | 300.00 | 3 | 0 | 0 | 3 | 300.00 | 3 | 0 | 0 | 3 | 300.00 | 12.00 | 100.00 | 1,200.00 |
| 27 | Vehicle lights, head light | bulb | 0 | 0 | 10 | 10 | 500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 50.00 | 500.00 |
| 28 | Vehicle lights, tail light | bulb | 0 | 0 | 10 | 10 | 350.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 35.00 | 350.00 |
| 29 | Wheel bearing, front & rear | pc | 0 | 0 | 2 | 2 | 6,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 3,000.00 | 6,000.00 |
| 30 | WINDSHIELD WIPER | set | 1 | 0 | 0 | 1 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 1,000.00 | 1,000.00 |
| 31 | Wiper with blade | set | 0 | 1 | 0 | 1 | 350.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 350.00 | 350.00 |
| 32 | PERIODIC MAINTENANCE SERVICE for Avanza, 1.5G MT | km/month | 1 | 0 | 0 | 1 | 16,000.00 | 1 | 0 | 0 | 1 | 16,000.00 | 1 | 0 | 0 | 1 | 16,000.00 | 1 | 0 | 0 | 1 | 16,000.00 | 4.00 | 16,000.00 | 64,000.00 |
| 33 | 3 SM Motolite Battery (free maintenance) | pc | 1 | 0 | 0 | 1 | 5,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 5,000.00 | 5,000.00 |
| 34 | Air Filter, for SUBARU - SFX 612 | pc | 1 | 0 | 0 | 1 | 400.00 | 1 | 0 | 0 | 1 | 400.00 | 1 | 0 | 0 | 1 | 400.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 400.00 | 1,200.00 |
| 35 | AIR FRESHENER, Glade, Gel Air, freshener | piece | 5 | 0 | 2 | 7 | 1,050.00 | 5 | 0 | 2 | 7 | 1,050.00 | 5 | 0 | 2 | 7 | 1,050.00 | 3 | 2 | 2 | 7 | 1,050.00 | 28.00 | 150.00 | 4,200.00 |
| 36 | Alternator Bearing - SFX 612 | pc | 2 | 0 | 0 | 2 | 340.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 170.00 | 340.00 |
| 37 | Alternator Belt - SFX 612 | pc | 1 | 0 | 0 | 1 | 380.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 380.00 | 380.00 |
| 38 | Armorall, for SUBARU - SFX 612 | pc | 1 | 0 | 0 | 1 | 250.00 | 1 | 0 | 0 | 1 | 250.00 | 1 | 0 | 0 | 1 | 250.00 | 1 | 0 | 0 | 1 | 250.00 | 4.00 | 250.00 | 1,000.00 |
| 39 | ATF, for SUBARU - SFX 612 | pc | 1 | 0 | 0 | 1 | 180.00 | 1 | 0 | 0 | 1 | 180.00 | 1 | 0 | 0 | 1 | 180.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 180.00 | 540.00 |
| 40 | Auxillary Fan, for SUBARU - SFX 612 | pc | 1 | 0 | 0 | 1 | 900.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 900.00 | 900.00 |
| 41 | Ball Joint | pc | 1 | 0 | 0 | 1 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 1,000.00 | 1,000.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 42 | | Battery, for SUBARU - SFX 612 | pc | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 2,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 2,500.00 | 2,500.00 |
| 43 | | BATTERY, Free maintenance 2SMF / ENDURO for 2 service vehicle | piece | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 3,000.00 | 2.00 | 3,000.00 | 6,000.00 |
| 44 | | BATTERY, Free maintenance 3SMF / ENDURO | piece | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 6,500.00 | 1 | 0 | 0 | 1 | 6,500.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 6,500.00 | 13,000.00 |
| 45 | | Bearing 606 - SFX 612 | pc | 1 | 0 | 0 | 1 | 300.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 300.00 | 300.00 |
| 46 | | Bearing 620s - SFX 612 | pc | 1 | 0 | 0 | 1 | 200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 200.00 | 200.00 |
| 47 | | Brake Fluid, for SUBARU - SFX 612 | jar | 1 | 0 | 0 | 1 | 150.00 | 1 | 0 | 0 | 1 | 150.00 | 1 | 0 | 0 | 1 | 150.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 150.00 | 450.00 |
| 48 | | Brake Pad, for SUBARU - SFX 612 | pc | 2 | 0 | 0 | 2 | 500.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 500.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 250.00 | 1,000.00 |
| 49 | | Brake Shoe, for SUBARU - SFX 612 | pc | 2 | 0 | 0 | 2 | 500.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 500.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 250.00 | 1,000.00 |
| 50 | | CAR AIR FRESHENER | pc | 3 | 0 | 0 | 3 | 1,050.00 | 3 | 0 | 0 | 3 | 1,050.00 | 3 | 0 | 0 | 3 | 1,050.00 | 3 | 0 | 0 | 3 | 1,050.00 | 12.00 | 350.00 | 4,200.00 |
| 51 | | Car Freshener | can | 2 | 0 | 2 | 4 | 540.00 | 0 | 2 | 1 | 3 | 405.00 | 2 | 0 | 2 | 4 | 540.00 | 2 | 0 | 2 | 4 | 540.00 | 15.00 | 135.00 | 2,025.00 |
| 52 | | Car Freshener, for SUBARU - SFX 612 | can | 2 | 0 | 0 | 2 | 300.00 | 2 | 0 | 0 | 2 | 300.00 | 2 | 0 | 0 | 2 | 300.00 | 2 | 0 | 0 | 2 | 300.00 | 8.00 | 150.00 | 1,200.00 |
| 53 | | Charging Freon - SFX 612 | set | 1 | 0 | 0 | 1 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 1,000.00 | 1,000.00 |
| 54 | | Coolant - SFX 612 | Ltrs. | 2 | 0 | 0 | 2 | 300.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 150.00 | 300.00 |
| 55 | | ENGINE OIL, liters / or can | can or liter | 4 | 0 | 0 | 4 | 1,200.00 | 4 | 0 | 0 | 4 | 1,200.00 | 4 | 0 | 0 | 4 | 1,200.00 | 4 | 0 | 0 | 4 | 1,200.00 | 16.00 | 300.00 | 4,800.00 |
| 56 | | ENGINE OIL, 6 liters /can | can | 2 | 0 | 2 | 4 | 2,000.00 | 2 | 0 | 2 | 4 | 2,000.00 | 2 | 0 | 2 | 4 | 2,000.00 | 2 | 0 | 2 | 4 | 2,000.00 | 16.00 | 500.00 | 8,000.00 |
| 57 | | Engine Oil, for SUBARU - SFX 612 | liter | 1 | 0 | 0 | 1 | 250.00 | 1 | 0 | 0 | 1 | 250.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 250.00 | 500.00 |
| 58 | | Fan Belt - SFX 612 | pc | 1 | 0 | 0 | 1 | 500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 500.00 | 500.00 |
| 59 | | Filter Drier - SFX 612 | set | 1 | 0 | 0 | 1 | 600.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 600.00 | 600.00 |
| 60 | | Filter Oil | pc | 0 | 1 | 0 | 1 | 180.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 180.00 | 180.00 |
| 61 | | Filter, Air | pc | 0 | 1 | 0 | 1 | 250.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 250.00 | 250.00 |
| 62 | | Filter, Fuel | pc | 0 | 1 | 0 | 1 | 220.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 220.00 | 220.00 |
| 63 | | Fuel Filter, for SUBARU - SFX 612 | jar | 1 | 0 | 0 | 1 | 250.00 | 1 | 0 | 0 | 1 | 250.00 | 1 | 0 | 0 | 1 | 250.00 | 1 | 0 | 0 | 1 | 250.00 | 4.00 | 250.00 | 1,000.00 |
| 64 | | Fuel Pump, for SUBARU - SFX 612 | set | 1 | 0 | 0 | 1 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 2,000.00 | 2,000.00 |
| 65 | | Gasoline Refil for 2 service vehicle | lot | 1 | 0 | 0 | 1 | 120,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 120,000.00 | 120,000.00 |
| 66 | | Head Gasket - SFX 612 | pc | 1 | 0 | 0 | 1 | 2,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 2,500.00 | 2,500.00 |
| 67 | | Hub Bearing - SFX 612 | pc | 2 | 0 | 0 | 2 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 500.00 | 1,000.00 |
| 68 | | Idler Gear - SFX 612 | pc | 1 | 0 | 0 | 1 | 1,850.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 1,850.00 | 1,850.00 |
| 69 | | Idler Gear Bearing - SFX 612 | pc | 1 | 0 | 0 | 1 | 1,400.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 1,400.00 | 1,400.00 |
| 70 | | Lifter & Rear Labor (L&R) - SFX 612 | pc | 2 | 0 | 0 | 2 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 1,000.00 | 2,000.00 |
| 71 | | Oil Filter, for SUBARU - SFX 612 | jar | 2 | 0 | 0 | 2 | 300.00 | 2 | 0 | 0 | 2 | 300.00 | 2 | 0 | 0 | 2 | 300.00 | 2 | 0 | 0 | 2 | 300.00 | 8.00 | 150.00 | 1,200.00 |
| 72 | | Oil Treatment - SFX 612 | pc | 1 | 0 | 0 | 1 | 120.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 120.00 | 120.00 |
| 73 | | Rock end | set | 2 | 0 | 0 | 2 | 3,600.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 1,800.00 | 3,600.00 |
| 74 | | Service for the repair and Maintenance of Service Vehicle | lot | 1 | 0 | 0 | 1 | 15,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 15,000.00 | 15,000.00 |
| 75 | | Silicon Gasket - SFX 612 | pc | 1 | 0 | 0 | 1 | 110.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 110.00 | 110.00 |
| 76 | | Spark plug | pc | 0 | 4 | 0 | 4 | 400.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 100.00 | 400.00 |
| 77 | | Spark Plug - SFX 612 | pc | 4 | 0 | 0 | 4 | 440.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 110.00 | 440.00 |
| 78 | | Spark Plug, for SUBARU - SFX 612 | pc | 1 | 0 | 0 | 1 | 80.00 | 1 | 0 | 0 | 1 | 80.00 | 1 | 0 | 0 | 1 | 80.00 | 1 | 0 | 0 | 1 | 80.00 | 4.00 | 80.00 | 320.00 |
| 79 | | Suction Hose - SFX 612 | set | 1 | 0 | 0 | 1 | 1,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 1,200.00 | 1,200.00 |
| 80 | | T/Belt - SFX 612 | pc | 1 | 0 | 0 | 1 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 4,000.00 | 4,000.00 |
| 81 | | Tension with Bearing - SFX 612 | pc | 1 | 0 | 0 | 1 | 4,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 4,200.00 | 4,200.00 |
| 82 | | Thermostat Switch - SFX 612 | pc | 1 | 0 | 0 | 1 | 1,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 1,200.00 | 1,200.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 83 | | Throw pillow cover | pc | 4 | 0 | 0 | 4 | 600.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 150.00 | 600.00 |
| 84 | | Tie Rod End | pc | 2 | 0 | 0 | 2 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 1,500.00 | 3,000.00 |
| 85 | | Tire for Starex SGY-957 (205 x 75 R. 15) | pc | 4 | 0 | 0 | 4 | 18,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 4,500.00 | 18,000.00 |
| 86 | | TIRE, Tubeless, 185x65x14 (For Mitsubishi Pajero) | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4 | 0 | 4 | 14,000.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 3,500.00 | 14,000.00 |
| 87 | | TIRE, Tubeless, 205x70x15 (for Subaru Forester) | pc | 4 | 0 | 0 | 4 | 11,600.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 2,900.00 | 11,600.00 |
| 88 | | TIRE, Tubeless,205x70x15 (For Nissan Sefiro and Avanza) | piece | 4 | 0 | 0 | 4 | 12,000.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 0 | 0 | 4 | 12,000.00 | 0 | 0 | 0 | 0 | 0.00 | 8.00 | 3,000.00 | 24,000.00 |
| 89 | | Under Wash - SFX 612 | set | 1 | 0 | 0 | 1 | 350.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 350.00 | 350.00 |
| 90 | | Upp. Rad Hose - SFX 612 | pc | 1 | 0 | 0 | 1 | 450.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 450.00 | 450.00 |
| 91 | | Various spare parts for service vehicles | lot | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 10,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 10,000.00 | 10,000.00 |
| 92 | | Wiper Blade, for SUBARU - SFX 612 | pc | 1 | 0 | 0 | 1 | 250.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 250.00 | 250.00 |
| 93 | | Air Cleaner for Toyota FX | pc | 12 | 0 | 0 | 12 | 6,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 12.00 | 500.00 | 6,000.00 |
| 94 | | Auto Bulb double, 12 volts | piece | 50 | 0 | 0 | 50 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 100.00 | 20.00 | 2,000.00 |
| 95 | | Auto Bulb single, 12 volts | piece | 50 | 0 | 0 | 50 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 100.00 | 20.00 | 2,000.00 |
| 96 | | Automotic Transmission Fluid, Caltex | piece | 10 | 0 | 0 | 10 | 1,800.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 1,800.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 180.00 | 3,600.00 |
| 97 | | Battery 2SMF | piece | 5 | 0 | 0 | 5 | 15,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 3,000.00 | 15,000.00 |
| 98 | | Battery 3SMF | piece | 10 | 0 | 0 | 10 | 30,000.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 30,000.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 3,000.00 | 60,000.00 |
| 99 | | Brake Fluid | liter | 50 | 0 | 0 | 50 | 10,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 50.00 | 200.00 | 10,000.00 |
| 100 | | Brake Pad FX | set | 5 | 0 | 0 | 5 | 2,500.00 | 5 | 0 | 0 | 5 | 2,500.00 | 3 | 0 | 0 | 3 | 1,500.00 | 3 | 0 | 0 | 3 | 1,500.00 | 16.00 | 500.00 | 8,000.00 |
| 101 | | Brake Pad, L200 | set | 4 | 0 | 0 | 4 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 0 | 0 | 4 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 8.00 | 1,000.00 | 8,000.00 |
| 102 | | Brake Shoe FX | set | 5 | 0 | 0 | 5 | 2,500.00 | 5 | 0 | 0 | 5 | 2,500.00 | 3 | 0 | 0 | 3 | 1,500.00 | 3 | 0 | 0 | 3 | 1,500.00 | 16.00 | 500.00 | 8,000.00 |
| 103 | | Car Air Freshener, assorted scent | piece | 100 | 0 | 0 | 100 | 15,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 100.00 | 150.00 | 15,000.00 |
| 104 | | Car Wax, Turtle Wax Armor All | cans | 50 | 0 | 0 | 50 | 15,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 50.00 | 300.00 | 15,000.00 |
| 105 | | Gear Oil | liter | 50 | 0 | 0 | 50 | 9,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 50.00 | 180.00 | 9,000.00 |
| 106 | | Grease Spray , 900ml/can | pc | 10 | 0 | 0 | 10 | 4,350.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 435.00 | 4,350.00 |
| 107 | | Idle Arm, L200 | piece | 4 | 0 | 0 | 4 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 0 | 0 | 4 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 8.00 | 1,000.00 | 8,000.00 |
| 108 | | Inner Hub Bearing | piece | 10 | 0 | 0 | 10 | 2,800.00 | 5 | 0 | 0 | 5 | 1,400.00 | 10 | 0 | 0 | 10 | 2,800.00 | 5 | 0 | 0 | 5 | 1,400.00 | 30.00 | 280.00 | 8,400.00 |
| 109 | | Inner Tie Rod End, L200 | piece | 4 | 0 | 0 | 4 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 0 | 0 | 4 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 8.00 | 500.00 | 4,000.00 |
| 110 | | Lower Ball Joint FX | piece | 8 | 0 | 0 | 8 | 6,800.00 | 0 | 0 | 0 | 0 | 0.00 | 8 | 0 | 0 | 8 | 6,800.00 | 0 | 0 | 0 | 0 | 0.00 | 16.00 | 850.00 | 13,600.00 |
| 111 | | Lower Ball Joint, L200 | piece | 4 | 0 | 0 | 4 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 0 | 0 | 4 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 8.00 | 500.00 | 4,000.00 |
| 112 | | Motor Oil, Diesel Delo | liter | 50 | 0 | 0 | 50 | 10,000.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 10,000.00 | 0 | 0 | 0 | 0 | 0.00 | 100.00 | 200.00 | 20,000.00 |
| 113 | | Motor Oil, Gasoline Havoline | liter | 50 | 0 | 0 | 50 | 12,500.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 12,500.00 | 0 | 0 | 0 | 0 | 0.00 | 100.00 | 250.00 | 25,000.00 |
| 114 | | Oil Filter for Mitsubishi L300 | pc | 10 | 0 | 0 | 10 | 5,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 500.00 | 5,000.00 |
| 115 | | Oil Filter, FX | piece | 10 | 0 | 0 | 10 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 300.00 | 6,000.00 |
| 116 | | Outer Hub Bearing | piece | 10 | 0 | 0 | 10 | 2,500.00 | 5 | 0 | 0 | 5 | 1,250.00 | 10 | 0 | 0 | 10 | 2,500.00 | 5 | 0 | 0 | 5 | 1,250.00 | 30.00 | 250.00 | 7,500.00 |
| 117 | | Outer Tie Rod End, L200 | piece | 4 | 0 | 0 | 4 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 0 | 0 | 4 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 8.00 | 500.00 | 4,000.00 |
| 118 | | Pitman arm, L200 | piece | 4 | 0 | 0 | 4 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 0 | 0 | 4 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 8.00 | 1,000.00 | 8,000.00 |
| 119 | | Rack end FX | piece | 10 | 0 | 0 | 10 | 7,000.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 7,000.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 700.00 | 14,000.00 |
| 120 | | Radiator Coolant | pail | 1 | 0 | 0 | 1 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 1,500.00 | 1,500.00 |
| 121 | | Timing Belt for Toyota FX | set | 6 | 0 | 0 | 6 | 27,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 4,500.00 | 27,000.00 |
| 122 | | Tire 175x13, Dunlop for FX | piece | 10 | 0 | 0 | 10 | 50,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 5,000.00 | 50,000.00 |
| 123 | | Tire 185x14, Dunlop for Hi-Ace | piece | 10 | 0 | 0 | 10 | 50,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 5,000.00 | 50,000.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 124 | | Tire 185x65x14 | piece | 5 | 0 | 0 | 5 | 15,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 3,000.00 | 15,000.00 |
| 125 | | Tire 195/75 R16 8PR | pc | 5 | 0 | 0 | 5 | 27,250.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 5,450.00 | 27,250.00 |
| 126 | | Tire 235/75 R15 | pc | 5 | 0 | 0 | 5 | 37,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 7,400.00 | 37,000.00 |
| 127 | | Tire 700 - 16 12PR | pc | 5 | 0 | 0 | 5 | 40,350.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 8,070.00 | 40,350.00 |
| 128 | | Tire Black, Kanebo | piece | 50 | 0 | 0 | 50 | 19,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 50.00 | 380.00 | 19,000.00 |
| 129 | | Toe Rod end FX | piece | 10 | 0 | 0 | 10 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 400.00 | 8,000.00 |
| 130 | | Upper Ball Joint FX | piece | 8 | 0 | 0 | 8 | 5,600.00 | 0 | 0 | 0 | 0 | 0.00 | 8 | 0 | 0 | 8 | 5,600.00 | 0 | 0 | 0 | 0 | 0.00 | 16.00 | 700.00 | 11,200.00 |
| 131 | | Upper Ball Joint, L200 | piece | 4 | 0 | 0 | 4 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 0 | 0 | 4 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 8.00 | 500.00 | 4,000.00 |
| 132 | | FUEL and OTHER RELATED PRODUCTS and SERVICES FOR VEHICLES | set | 1 | 1 | 1 | 3 | 13,749.99 | 1 | 1 | 1 | 3 | 13,749.99 | 1 | 1 | 1 | 3 | 13,749.99 | 1 | 1 | 1 | 3 | 13,749.99 | 12.00 | 4,583.33 | 54,999.96 |
| **Other Categories** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | 10 x 10 sq. ft. Tarpaulin | piece | 1 | 1 | 1 | 3 | 5,400.00 | 1 | 1 | 1 | 3 | 5,400.00 | 1 | 1 | 1 | 3 | 5,400.00 | 1 | 1 | 1 | 3 | 5,400.00 | 12.00 | 1,800.00 | 21,600.00 |
| 2 | | 3 x 3 sq. ft. Tarpaulin | piece | 1 | 1 | 1 | 3 | 324.00 | 1 | 1 | 1 | 3 | 324.00 | 1 | 1 | 1 | 3 | 324.00 | 1 | 1 | 1 | 3 | 324.00 | 12.00 | 108.00 | 1,296.00 |
| 3 | | 3 x 4 sq. ft. Tarpaulin | piece | 1 | 1 | 1 | 3 | 648.00 | 1 | 1 | 1 | 3 | 648.00 | 1 | 1 | 1 | 3 | 648.00 | 1 | 1 | 1 | 3 | 648.00 | 12.00 | 216.00 | 2,592.00 |
| 4 | | 3 x 5 sq. ft. Tarpaulin | piece | 1 | 1 | 1 | 3 | 810.00 | 1 | 1 | 1 | 3 | 810.00 | 1 | 1 | 1 | 3 | 810.00 | 1 | 1 | 1 | 3 | 810.00 | 12.00 | 270.00 | 3,240.00 |
| 5 | | 3 x 6 sq. ft. Tarpaulin | piece | 1 | 1 | 1 | 3 | 972.00 | 1 | 1 | 1 | 3 | 972.00 | 1 | 1 | 1 | 3 | 972.00 | 1 | 1 | 1 | 3 | 972.00 | 12.00 | 324.00 | 3,888.00 |
| 6 | | 3 x 7 sq. ft. Tarpaulin | piece | 1 | 1 | 1 | 3 | 1,134.00 | 1 | 1 | 1 | 3 | 1,134.00 | 1 | 1 | 1 | 3 | 1,134.00 | 1 | 1 | 1 | 3 | 1,134.00 | 12.00 | 378.00 | 4,536.00 |
| 7 | | 5 x 4 sq. ft. Tarpaulin | piece | 1 | 1 | 1 | 3 | 1,080.00 | 1 | 1 | 1 | 3 | 1,080.00 | 1 | 1 | 1 | 3 | 1,080.00 | 1 | 1 | 1 | 3 | 1,080.00 | 12.00 | 360.00 | 4,320.00 |
| 8 | | 6 x 10 sq. ft. Tarpaulin | piece | 1 | 1 | 1 | 3 | 3,240.00 | 1 | 1 | 1 | 3 | 3,240.00 | 1 | 1 | 1 | 3 | 3,240.00 | 1 | 1 | 1 | 3 | 3,240.00 | 12.00 | 1,080.00 | 12,960.00 |
| 9 | | 6 x 4 sq. ft. Tarpaulin | piece | 1 | 1 | 1 | 3 | 1,296.00 | 1 | 1 | 1 | 3 | 1,296.00 | 1 | 1 | 1 | 3 | 1,296.00 | 1 | 1 | 1 | 3 | 1,296.00 | 12.00 | 432.00 | 5,184.00 |
| 10 | | 6 x 8 sq. ft. Tarpaulin | piece | 1 | 1 | 1 | 3 | 2,592.00 | 1 | 1 | 1 | 3 | 2,592.00 | 1 | 1 | 1 | 3 | 2,592.00 | 1 | 1 | 1 | 3 | 2,592.00 | 12.00 | 864.00 | 10,368.00 |
| 11 | | 8 x 10 sq. ft. Tarpaulin | piece | 1 | 1 | 1 | 3 | 4,320.00 | 1 | 1 | 1 | 3 | 4,320.00 | 1 | 1 | 1 | 3 | 4,320.00 | 1 | 1 | 1 | 3 | 4,320.00 | 12.00 | 1,440.00 | 17,280.00 |
| 12 | | 8 x 16 sq. ft. Tarpaulin | piece | 1 | 1 | 1 | 3 | 6,912.00 | 1 | 1 | 1 | 3 | 6,912.00 | 1 | 1 | 1 | 3 | 6,912.00 | 1 | 1 | 1 | 3 | 6,912.00 | 12.00 | 2,304.00 | 27,648.00 |
| 13 | | 8 x 4 sq. ft. Tarpaulin | piece | 1 | 1 | 1 | 3 | 1,728.00 | 1 | 1 | 1 | 3 | 1,728.00 | 1 | 1 | 1 | 3 | 1,728.00 | 1 | 1 | 1 | 3 | 1,728.00 | 12.00 | 576.00 | 6,912.00 |
| 14 | | Tarpaulin (3x7) | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4 | 0 | 4 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 1,000.00 | 4,000.00 |
| 15 | | Tarpaulin (4x8) | piece | 0 | 1 | 0 | 1 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 2 | 0 | 12 | 18,000.00 | 0 | 0 | 0 | 0 | 0.00 | 13.00 | 1,500.00 | 19,500.00 |
| 16 | | Tarpaulin (56.5 ft x 1m) | pc | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 18,900.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 6,300.00 | 18,900.00 |
| 17 | | Tarpaulin Printing (per TESDA design) | pcs | 10 | 0 | 0 | 10 | 8,000.00 | 0 | 0 | 10 | 10 | 8,000.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 8,000.00 | 30.00 | 800.00 | 24,000.00 |
| 18 | | Tarpaulin w/ print, 5x8 Size | pcs | 15 | 5 | 5 | 25 | 25,000.00 | 5 | 5 | 5 | 15 | 15,000.00 | 5 | 5 | 5 | 15 | 15,000.00 | 5 | 5 | 5 | 15 | 15,000.00 | 70.00 | 1,000.00 | 70,000.00 |
| 19 | | Tarpaulin w/ print, assrtd sizes | pcs | 1 | 0 | 0 | 1 | 600.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 600.00 | 600.00 |
| 20 | | Tarpaulin, for Backdrop & Progress Chart | pcs. | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 3,600.00 | 3 | 0 | 0 | 3 | 3,600.00 | 3 | 0 | 0 | 3 | 3,600.00 | 9.00 | 1,200.00 | 10,800.00 |
| 21 | | Aluminum Cable Jacket with sprayed Polyethylene Coating (ALPETH), 24AWG, 50Pairs | meter | 0 | 0 | 0 | 0 | 0.00 | 530 | 0 | 0 | 530 | 124,550.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 530.00 | 235.00 | 124,550.00 |
| 22 | | BALIKBAYAN BOX (20x20x20) | piece | 10 | 0 | 0 | 10 | 1,250.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 625.00 | 0 | 0 | 0 | 0 | 0.00 | 15.00 | 125.00 | 1,875.00 |
| 23 | | Birthday Cake | pc | 1 | 1 | 1 | 3 | 1,425.00 | 1 | 1 | 1 | 3 | 1,425.00 | 1 | 1 | 1 | 3 | 1,425.00 | 1 | 1 | 1 | 3 | 1,425.00 | 12.00 | 475.00 | 5,700.00 |
| 24 | | BLACK BOX | unit | 1 | 0 | 0 | 1 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 1,500.00 | 1,500.00 |
| 25 | | Bus Rental | lot | 0 | 1 | 1 | 2 | 36,000.00 | 1 | 1 | 1 | 3 | 54,000.00 | 1 | 1 | 1 | 3 | 54,000.00 | 1 | 1 | 0 | 2 | 36,000.00 | 10.00 | 18,000.00 | 180,000.00 |
| 26 | | Candy Jar | pcs. | 3 | 0 | 0 | 3 | 600.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 200.00 | 600.00 |
| 27 | | Canister clear glass with aroma-tight seal 3pcs | set | 1 | 0 | 0 | 1 | 800.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 800.00 | 800.00 |
| 28 | | Coat Jacket (Tagsanay Awards) | pieces | 0 | 0 | 0 | 0 | 0.00 | 89 | 0 | 0 | 89 | 160,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 89.00 | 1,800.00 | 160,200.00 |
| 29 | | COMBI CURTAIN | set | 1 | 0 | 0 | 1 | 25,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 25,000.00 | 25,000.00 |
| 30 | | Costume for Secretariat/Usher/Ushererre | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 35 | 0 | 55 | 33,000.00 | 0 | 0 | 0 | 0 | 0.00 | 55.00 | 600.00 | 33,000.00 |
| 31 | | Drinking Glass 12 glassess | Dozen | 1 | 0 | 0 | 1 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 1,000.00 | 1,000.00 |
| 32 | | Eco Bag w/print, Size Medium | pcs. | 0 | 0 | 0 | 0 | 0.00 | 100 | 0 | 0 | 100 | 8,000.00 | 100 | 0 | 0 | 100 | 8,000.00 | 100 | 0 | 0 | 100 | 8,000.00 | 300.00 | 80.00 | 24,000.00 |

| | | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 33 | | ECO BAG with eTESDA logo | piece | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 3,000.00 | 50 | 0 | 0 | 50 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 100.00 | 60.00 | 6,000.00 |
| 34 | | Eco Bag with TESDA -Certification Office Logo (RLA & TM) | piece | 600 | 0 | 0 | 600 | 72,000.00 | 0 | 0 | 0 | 0 | 0.00 | 600 | 0 | 0 | 600 | 72,000.00 | 0 | 0 | 0 | 0 | 0.00 | 1,200.00 | 120.00 | 144,000.00 |
| 35 | | ECOBAG, with TESDA LOGO, color, royal blue | piece | 50 | 0 | 0 | 50 | 2,250.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 50.00 | 45.00 | 2,250.00 |
| 36 | | ECOBAG, with TESDA Logo, color: royal blue | piece | 1250 | 0 | 0 | 1250 | 56,250.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1,250.00 | 45.00 | 56,250.00 |
| 37 | | EcoNotebook with TESDA -Certification Office Logo (RLA & TM) | piece | 600 | 0 | 0 | 600 | 18,000.00 | 0 | 0 | 0 | 0 | 0.00 | 600 | 0 | 0 | 600 | 18,000.00 | 0 | 0 | 0 | 0 | 0.00 | 1,200.00 | 30.00 | 36,000.00 |
| 38 | | EMPTY BOX (CARTON) | piece | 250 | 0 | 0 | 250 | 12,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 250.00 | 50.00 | 12,500.00 |
| 39 | | Events Management Service | person | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 70,000.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 70,000.00 | 70,000.00 |
| 40 | | GLASS PLAQUE - OH:8" photo etched on 3/8" thick clear glass body diamond sides (10 sides) with frosted star design at the back mounted on 1/8" thick mirror and 3/8" thick bronze glass base | piece | 1 | 0 | 0 | 1 | 1,200.00 | 1 | 0 | 0 | 1 | 1,200.00 | 1 | 0 | 0 | 1 | 1,200.00 | 1 | 0 | 0 | 1 | 1,200.00 | 4.00 | 1,200.00 | 4,800.00 |
| 41 | | Goblets 12 pcs. | Dozen | 1 | 0 | 0 | 1 | 2,436.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 2,436.00 | 2,436.00 |
| 42 | | HALF WINDOW CURTAIN | piece | 1 | 0 | 0 | 1 | 150.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 150.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 150.00 | 300.00 |
| 43 | | Hand Towel, cotton 12pcs/set | set | 1 | 0 | 0 | 1 | 150.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 150.00 | 150.00 |
| 44 | | KITCHEN UTENCILS ETC. CUP AND SAUCER, SPOON, FORK | set | 1 | 0 | 0 | 1 | 5,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 5,000.00 | 5,000.00 |
| 45 | | Lapel Pin with TESDA -Certification Office Logo (forTM) | piece | 350 | 0 | 0 | 350 | 70,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 350.00 | 200.00 | 70,000.00 |
| 46 | | Lights and Sounds System Service | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 25,000.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 25,000.00 | 25,000.00 |
| 47 | | Mugs | pcs. | 0 | 0 | 0 | 0 | 0.00 | 100 | 0 | 0 | 100 | 10,000.00 | 100 | 0 | 0 | 100 | 10,000.00 | 0 | 0 | 0 | 0 | 0.00 | 200.00 | 100.00 | 20,000.00 |
| 48 | | Notarial (Affidavit, Contract, Certification) | set | 1 | 1 | 1 | 3 | 900.00 | 1 | 1 | 1 | 3 | 900.00 | 1 | 1 | 1 | 3 | 900.00 | 1 | 1 | 1 | 3 | 900.00 | 12.00 | 300.00 | 3,600.00 |
| 49 | | Notarial Services | lot | 1 | 0 | 0 | 1 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 1,500.00 | 2.00 | 1,500.00 | 3,000.00 |
| 50 | | Notarial Services | lot | 1 | 0 | 0 | 1 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 1,000.00 | 1,000.00 |
| 51 | | Performer/Entertainer | person | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 5,000.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 5,000.00 | 5,000.00 |
| 52 | | Place Mats, Cloth 12 pcs./set | set | 1 | 0 | 0 | 1 | 450.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 450.00 | 450.00 |
| 53 | | Plaque of Recognition for 2019 Retirees (Glass) | pc | 2 | 2 | 2 | 6 | 24,000.00 | 2 | 2 | 2 | 6 | 24,000.00 | 2 | 2 | 2 | 6 | 24,000.00 | 2 | 2 | 2 | 6 | 24,000.00 | 24.00 | 4,000.00 | 96,000.00 |
| 54 | | Plaques | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 80 | 0 | 0 | 80 | 160,000.00 | 80.00 | 2,000.00 | 160,000.00 |
| 55 | | PLAQUES, as per sample | piece | 0 | 0 | 2 | 2 | 3,000.00 | 0 | 2 | 0 | 2 | 3,000.00 | 0 | 2 | 0 | 2 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 1,500.00 | 9,000.00 |
| 56 | | Plastic Storage Box, 32 liters | piece | 6 | 0 | 0 | 6 | 1,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6.00 | 250.00 | 1,500.00 |
| 57 | | Printing/Framing Services of various materials (ie. Posters, tarpaulins, brochures, certificates, plaques, etc) | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 10,000.00 | 1.00 | 10,000.00 | 10,000.00 |
| 58 | | Repair and Maintenance-Parts/repair/upgrading of various existing IT Resources | lot | 1 | 0 | 0 | 1 | 50,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 50,000.00 | 50,000.00 |
| 59 | | REPAIR SERVICES | lot | 1 | 1 | 1 | 3 | 1,500.00 | 1 | 1 | 1 | 3 | 1,500.00 | 1 | 1 | 1 | 3 | 1,500.00 | 1 | 1 | 1 | 3 | 1,500.00 | 12.00 | 500.00 | 6,000.00 |
| 60 | | Repair, maintenance of vehicle/ equipment | service | 0 | 0 | 1 | 1 | 25,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 25,000.00 | 25,000.00 |
| 61 | | Reproduction and Printing Services | lot | 1 | 0 | 0 | 1 | 3,000.00 | 1 | 0 | 0 | 1 | 3,000.00 | 1 | 0 | 0 | 1 | 3,000.00 | 1 | 0 | 0 | 1 | 3,000.00 | 4.00 | 3,000.00 | 12,000.00 |
| 62 | | Roller Bag | unit | 2 | 0 | 0 | 2 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 2,000.00 | 4,000.00 |
| 63 | | ROUND TABLE CLOTH | piece | 1 | 0 | 0 | 1 | 450.00 | 1 | 0 | 0 | 1 | 450.00 | 1 | 0 | 0 | 1 | 450.00 | 1 | 0 | 0 | 1 | 450.00 | 4.00 | 450.00 | 1,800.00 |
| 64 | | Services for the repair and maintenance of service vehicle | lot | 1 | 0 | 0 | 1 | 30,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 30,000.00 | 30,000.00 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 65 | | Serving Tray | pc | 1 | 0 | 0 | 1 | 500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 500.00 | 500.00 |
| 66 | | Spoon, Fork, teaspoon 12 pcs/set | set | 1 | 0 | 0 | 1 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 2,000.00 | 2,000.00 |
| 67 | | SQUARE TABLE CLOTH | piece | 3 | 0 | 0 | 3 | 1,140.00 | 3 | 0 | 0 | 3 | 1,140.00 | 3 | 0 | 0 | 3 | 1,140.00 | 3 | 0 | 0 | 3 | 1,140.00 | 12.00 | 380.00 | 4,560.00 |
| 68 | | TESDA ENVELOPE, MAILING, 500 pieces per box, 80 gsm | pack | 2 | 0 | 0 | 2 | 998.40 | 1 | 0 | 0 | 1 | 499.20 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 499.20 | 1,497.60 |
| 69 | | Travel Box, 15 pcs | piece | 0 | 0 | 20 | 20 | 1,995.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20.00 | 99.75 | 1,995.00 |
| 70 | | Trophies | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 23 | 40 | 0 | 63 | 220,500.00 | 0 | 0 | 0 | 0 | 0.00 | 63.00 | 3,500.00 | 220,500.00 |
| 71 | | Bottom Pins, Round Big 3" diameter | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 100 | 100 | 50 | 250 | 8,750.00 | 0 | 0 | 0 | 0 | 0.00 | 250.00 | 35.00 | 8,750.00 |

| | | |
|---|---|---|
| **A. TOTAL** | | ₱ 57,131,460.69 |
| **B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)** | | ₱ 5,713,146.07 |
| **C. GRAND TOTAL (A + B)** | | ₱ 62,844,606.76 |
| **D. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:** | | ₱ - |
| **G. MONTHLY CASH REQUIREMENTS** | | ₱ - |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| G.1 Available at Procurement Service Stores | | 3,864,829.96 | | 2,235,077.31 | | 2,442,988.06 | | 1,852,831.97 | ₱ 10,395,727.30 |
| G.2 Other Items not available at PS but regulary purchased from other sources | | 21,187,561.76 | | 7,928,618.08 | | 10,885,184.78 | | 6,734,368.77 | ₱ 46,735,733.39 |
| TOTAL MONTHLY CASH REQUIREMENTS | | 25,052,391.72 | | 10,163,695.39 | | 13,328,172.84 | | 8,587,200.74 | ₱ 57,131,460.69 |

**Agency must put the monthly requirement for air tickets both local and international.*

**We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.**

**Prepared by:**

MARIA GRACIA P. DELA RAMA
**Property/Supplier Officer**

**Certified Funds Available / Certified Appropriate Funds Available:**

WILMA F. ROQUE
**Budget Officer**

**Approved by:**

SEC. GUILING "GENE" A. MAMONDIONG
**Head of Office/Agency**

**Date Prepared**: August 28, 2018