

## DOLE - Technical Education and Skills Development Authority

## Agency Budget Matrix (ABM)

(In Thousand Pesos)

PARTICULARS / PAPs	Appropriation (RA 10352)				Not Needing Clearance				Needing Clearance			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
<b>Central Office</b>	<b>171,446</b>	<b>558,978</b>	<b>40,306</b>	<b>770,730</b>	<b>171,446</b>	<b>558,978</b>	<b>40,306</b>	<b>770,730</b>	-	-	-	-
A.I.a	61,705	106,008	40,306	208,019	61,705	106,008	40,306	208,019	-	-	-	-
A.II.a	12,244	6,721	-	18,965	12,244	6,721	-	18,965	-	-	-	-
A.II.b	2,816	6,390	-	9,206	2,816	6,390	-	9,206	-	-	-	-
A.III.a	11,962	46,259	-	58,221	11,962	46,259	-	58,221	-	-	-	-
A.III.b	44,006	16,725	-	60,731	44,006	16,725	-	60,731	-	-	-	-
A.III.c	14,173	62,872	-	77,045	14,173	62,872	-	77,045	-	-	-	-
A.III.d	11,476	10,975	-	22,451	11,476	10,975	-	22,451	-	-	-	-
A.III.e	13,064	8,493	-	21,557	13,064	8,493	-	21,557	-	-	-	-
A.III.f.1.q (ARMM)	-	8,417	-	8,417	-	8,417	-	8,417	-	-	-	-
B.I.a.1	-	277,000	-	277,000	-	277,000	-	277,000	-	-	-	-
B.I.a.18 (ARMM)	-	9,118	-	9,118	-	9,118	-	9,118	-	-	-	-
<b>NCR</b>	<b>35,198</b>	<b>70,061</b>	<b>-</b>	<b>105,259</b>	<b>35,198</b>	<b>70,061</b>	<b>-</b>	<b>105,259</b>	-	-	-	-
A.III.f.1.a	35,198	21,711	-	56,909	35,198	21,711	-	56,909	-	-	-	-
B.I.a.2	-	48,350	-	48,350	-	48,350	-	48,350	-	-	-	-
<b>Region 1</b>	<b>69,226</b>	<b>56,419</b>	<b>-</b>	<b>125,645</b>	<b>69,226</b>	<b>56,419</b>	<b>-</b>	<b>125,645</b>	-	-	-	-
A.III.f.1.b	29,855	27,760	-	57,615	29,855	27,760	-	57,615	-	-	-	-
A.III.f.2.a	39,371	8,112	-	47,483	39,371	8,112	-	47,483	-	-	-	-
B.I.a.3	-	20,547	-	20,547	-	20,547	-	20,547	-	-	-	-
<b>CAR</b>	<b>49,711</b>	<b>26,580</b>	<b>-</b>	<b>76,291</b>	<b>49,711</b>	<b>26,580</b>	<b>-</b>	<b>76,291</b>	-	-	-	-
A.III.f.1.c	43,897	17,750	-	61,647	43,897	17,750	-	61,647	-	-	-	-
A.III.f.2.b	5,814	2,270	-	8,084	5,814	2,270	-	8,084	-	-	-	-
B.I.a.4	-	6,560	-	6,560	-	6,560	-	6,560	-	-	-	-
<b>Region 2</b>	<b>84,783</b>	<b>42,335</b>	<b>-</b>	<b>127,118</b>	<b>84,783</b>	<b>42,335</b>	<b>-</b>	<b>127,118</b>	-	-	-	-
A.III.f.1.d	29,497	17,423	-	46,920	29,497	17,423	-	46,920	-	-	-	-
A.III.f.2.c	55,286	13,463	-	68,749	55,286	13,463	-	68,749	-	-	-	-
B.I.a.5	-	11,449	-	11,449	-	11,449	-	11,449	-	-	-	-

**DOLE - Technical Education and Skills Development Authority**
**Agency Budget Matrix (ABM)**

(In Thousand Pesos)

PARTICULARS / PAPs	Appropriation (RA 10352)				Not Needing Clearance				Needing Clearance			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
<b>Region 3</b>	<b>74,875</b>	<b>67,020</b>	-	<b>141,895</b>	<b>74,875</b>	<b>67,020</b>	-	<b>141,895</b>	-	-	-	-
A.III.f.1.e	66,065	31,431	-	97,496	66,065	31,431	-	97,496	-	-	-	-
A.III.f.2.d	8,810	4,204	-	13,014	8,810	4,204	-	13,014	-	-	-	-
B.I.a.6	-	31,385	-	31,385	-	31,385	-	31,385	-	-	-	-
<b>Region 4-A</b>	<b>104,712</b>	<b>104,639</b>	-	<b>209,351</b>	<b>104,712</b>	<b>104,639</b>	-	<b>209,351</b>	-	-	-	-
A.III.f.1.f	53,911	38,966	-	92,877	53,911	38,966	-	92,877	-	-	-	-
A.III.f.2.e	50,801	10,391	-	61,192	50,801	10,391	-	61,192	-	-	-	-
B.I.a.7	-	55,282	-	55,282	-	55,282	-	55,282	-	-	-	-
<b>Region 4-B</b>	<b>61,474</b>	<b>50,646</b>	-	<b>112,120</b>	<b>61,474</b>	<b>50,646</b>	-	<b>112,120</b>	-	-	-	-
A.III.f.1.g	15,098	21,083	-	36,181	15,098	21,083	-	36,181	-	-	-	-
A.III.f.2.f	46,376	14,734	-	61,110	46,376	14,734	-	61,110	-	-	-	-
B.I.a.8	-	14,829	-	14,829	-	14,829	-	14,829	-	-	-	-
<b>Region 5</b>	<b>105,383</b>	<b>104,618</b>	-	<b>210,001</b>	<b>105,383</b>	<b>104,618</b>	-	<b>210,001</b>	-	-	-	-
A.III.f.1.h	45,470	38,064	-	83,534	45,470	38,064	-	83,534	-	-	-	-
A.III.f.2.g	59,913	27,891	-	87,804	59,913	27,891	-	87,804	-	-	-	-
B.I.a.9	-	38,663	-	38,663	-	38,663	-	38,663	-	-	-	-
<b>Region 6</b>	<b>108,714</b>	<b>93,837</b>	-	<b>202,551</b>	<b>108,714</b>	<b>93,837</b>	-	<b>202,551</b>	-	-	-	-
A.III.f.1.i	50,150	38,142	-	88,292	50,150	38,142	-	88,292	-	-	-	-
A.III.f.2.h	58,564	11,218	-	69,782	58,564	11,218	-	69,782	-	-	-	-
B.I.a.10	-	44,477	-	44,477	-	44,477	-	44,477	-	-	-	-
<b>Region 7</b>	<b>54,773</b>	<b>68,517</b>	-	<b>123,290</b>	<b>54,773</b>	<b>68,517</b>	-	<b>123,290</b>	-	-	-	-
A.III.f.1.j	50,409	35,073	-	85,482	50,409	35,073	-	85,482	-	-	-	-
A.III.f.2.i	4,364	2,940	-	7,304	4,364	2,940	-	7,304	-	-	-	-
B.I.a.11	-	30,504	-	30,504	-	30,504	-	30,504	-	-	-	-

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## Agency Budget Matrix (ABM)

(In Thousand Pesos)

PARTICULARS / PAPs	Appropriation (RA 10352)				Not Needing Clearance				Needing Clearance			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
<b>Region 8</b>	<b>106,725</b>	<b>55,703</b>	-	<b>162,428</b>	<b>106,725</b>	<b>55,703</b>	-	<b>162,428</b>	-	-	-	-
A.III.f.1.k	36,596	24,914	-	61,510	36,596	24,914	-	61,510	-	-	-	-
A.III.f.2.j	70,129	11,381	-	81,510	70,129	11,381	-	81,510	-	-	-	-
B.I.a.12	-	19,408	-	19,408	-	19,408	-	19,408	-	-	-	-
<b>Region 9</b>	<b>63,272</b>	<b>54,322</b>	-	<b>117,594</b>	<b>63,272</b>	<b>54,322</b>	-	<b>117,594</b>	-	-	-	-
A.III.f.1.l	30,048	27,260	-	57,308	30,048	27,260	-	57,308	-	-	-	-
A.III.f.2.k	33,224	11,777	-	45,001	33,224	11,777	-	45,001	-	-	-	-
B.I.a.13	-	15,285	-	15,285	-	15,285	-	15,285	-	-	-	-
<b>Region 10</b>	<b>72,253</b>	<b>64,743</b>	-	<b>136,996</b>	<b>72,253</b>	<b>64,743</b>	-	<b>136,996</b>	-	-	-	-
A.III.f.1.m	39,265	23,989	-	63,254	39,265	23,989	-	63,254	-	-	-	-
A.III.f.2.l	32,988	14,015	-	47,003	32,988	14,015	-	47,003	-	-	-	-
B.I.a.14	-	26,739	-	26,739	-	26,739	-	26,739	-	-	-	-
<b>Region 11</b>	<b>67,019</b>	<b>73,717</b>	-	<b>140,736</b>	<b>67,019</b>	<b>73,717</b>	-	<b>140,736</b>	-	-	-	-
A.III.f.1.n	34,367	38,369	-	72,736	34,367	38,369	-	72,736	-	-	-	-
A.III.f.2.m	32,652	15,458	-	48,110	32,652	15,458	-	48,110	-	-	-	-
B.I.a.15	-	19,890	-	19,890	-	19,890	-	19,890	-	-	-	-
<b>Region 12</b>	<b>56,405</b>	<b>43,457</b>	-	<b>99,862</b>	<b>56,405</b>	<b>43,457</b>	-	<b>99,862</b>	-	-	-	-
A.III.f.1.o	26,433	21,015	-	47,448	26,433	21,015	-	47,448	-	-	-	-
A.III.f.2.n	29,972	4,422	-	34,394	29,972	4,422	-	34,394	-	-	-	-
B.I.a.16	-	18,020	-	18,020	-	18,020	-	18,020	-	-	-	-
<b>Region 13</b>	<b>63,168</b>	<b>46,061</b>	-	<b>109,229</b>	<b>63,168</b>	<b>46,061</b>	-	<b>109,229</b>	-	-	-	-
A.III.f.1.p	30,685	20,877	-	51,562	30,685	20,877	-	51,562	-	-	-	-
A.III.f.2.o	32,483	12,690	-	45,173	32,483	12,690	-	45,173	-	-	-	-
B.I.a.17	-	12,494	-	12,494	-	12,494	-	12,494	-	-	-	-
<b>GRAND TOTAL</b>	<b>1,349,137</b>	<b>1,581,653</b>	<b>40,306</b>	<b>2,971,096</b>	<b>1,349,137</b>	<b>1,581,653</b>	<b>40,306</b>	<b>2,971,096</b>	-	-	-	-

## DOLE - Technical Education and Skills Development Authority

## Agency Budget Matrix (ABM)-RLIP

(In Thousand Pesos)

PARTICULARS / PAPs	Automatic Appropriations				Not Needing Clearance				Needing Clearance			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
<b>Central Office</b>	<b>15,387</b>	-	-	<b>15,387</b>	<b>15,387</b>	-	-	<b>15,387</b>	-	-	-	-
A.I.a	4,587			4,587	4,587			4,587	-	-	-	-
A.II.a	1,198			1,198	1,198			1,198	-	-	-	-
A.II.b	273			273	273			273	-	-	-	-
A.III.a	1,182			1,182	1,182			1,182	-	-	-	-
A.III.b	4,362			4,362	4,362			4,362	-	-	-	-
A.III.c	1,388			1,388	1,388			1,388	-	-	-	-
A.III.d	1,122			1,122	1,122			1,122	-	-	-	-
A.III.e	1,275			1,275	1,275			1,275	-	-	-	-
<b>NCR</b>	<b>3,413</b>	-	-	<b>3,413</b>	<b>3,413</b>	-	-	<b>3,413</b>	-	-	-	-
A.III.f.1.a	3,413			3,413	3,413			3,413	-	-	-	-
B.I.a.2	-			-	-			-	-	-	-	-
<b>Region 1</b>	<b>6,420</b>	-	-	<b>6,420</b>	<b>6,420</b>	-	-	<b>6,420</b>	-	-	-	-
A.III.f.1.b	2,888			2,888	2,888			2,888	-	-	-	-
A.III.f.2.a	3,532			3,532	3,532			3,532	-	-	-	-
<b>CAR</b>	<b>4,812</b>	-	-	<b>4,812</b>	<b>4,812</b>	-	-	<b>4,812</b>	-	-	-	-
A.III.f.1.c	4,272			4,272	4,272			4,272	-	-	-	-
A.III.f.2.b	540			540	540			540	-	-	-	-
<b>Region 2</b>	<b>7,894</b>	-	-	<b>7,894</b>	<b>7,894</b>	-	-	<b>7,894</b>	-	-	-	-
A.III.f.1.d	2,872			2,872	2,872			2,872	-	-	-	-
A.III.f.2.c	5,022			5,022	5,022			5,022	-	-	-	-

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## Agency Budget Matrix (ABM)-RLIP

(In Thousand Pesos)

PARTICULARS / PÁPs	Automatic Appropriations				Not Needing Clearance				Needing Clearance			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
<b>Region 3</b>	<b>7,211</b>	-	-	<b>7,211</b>	<b>7,211</b>	-	-	<b>7,211</b>	-	-	-	-
A.III.f.1.e	6,459		-	6,459	6,459		-	6,459	-	-	-	-
A.III.f.2.d	752		-	752	752		-	752	-	-	-	-
<b>Region 4-A</b>	<b>9,573</b>	-	-	<b>9,573</b>	<b>9,573</b>	-	-	<b>9,573</b>	-	-	-	-
A.III.f.1.f	5,259		-	5,259	5,259		-	5,259	-	-	-	-
A.III.f.2.e	4,314		-	4,314	4,314		-	4,314	-	-	-	-
<b>Region 4-B</b>	<b>5,869</b>	-	-	<b>5,869</b>	<b>5,869</b>	-	-	<b>5,869</b>	-	-	-	-
A.III.f.1.g	1,443		-	1,443	1,443		-	1,443	-	-	-	-
A.III.f.2.f	4,426		-	4,426	4,426		-	4,426	-	-	-	-
<b>Region 5</b>	<b>9,467</b>	-	-	<b>9,467</b>	<b>9,467</b>	-	-	<b>9,467</b>	-	-	-	-
A.III.f.1.h	4,439		-	4,439	4,439		-	4,439	-	-	-	-
A.III.f.2.g	5,028		-	5,028	5,028		-	5,028	-	-	-	-
<b>Region 6</b>	<b>10,112</b>	-	-	<b>10,112</b>	<b>10,112</b>	-	-	<b>10,112</b>	-	-	-	-
A.III.f.1.i	4,875		-	4,875	4,875		-	4,875	-	-	-	-
A.III.f.2.h	5,237		-	5,237	5,237		-	5,237	-	-	-	-
<b>Region 7</b>	<b>5,352</b>	-	-	<b>5,352</b>	<b>5,352</b>	-	-	<b>5,352</b>	-	-	-	-
A.III.f.1.j	4,938		-	4,938	4,938		-	4,938	-	-	-	-
A.III.f.2.i	414		-	414	414		-	414	-	-	-	-

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(In Thousand Pesos)

PARTICULARS / PAPs	Automatic Appropriations				Not Needing Clearance				Needing Clearance			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
<b>Region 8</b>	<b>9,942</b>	-	-	<b>9,942</b>	<b>9,942</b>	-	-	<b>9,942</b>	-	-	-	-
A.III.f.1.k	3,543	-	-	3,543	3,543	-	-	3,543	-	-	-	-
A.III.f.2.j	6,399	-	-	6,399	6,399	-	-	6,399	-	-	-	-
<b>Region 9</b>	<b>6,041</b>	-	-	<b>6,041</b>	<b>6,041</b>	-	-	<b>6,041</b>	-	-	-	-
A.III.f.1.l	2,933	-	-	2,933	2,933	-	-	2,933	-	-	-	-
A.III.f.2.k	3,108	-	-	3,108	3,108	-	-	3,108	-	-	-	-
<b>Region 10</b>	<b>6,673</b>	-	-	<b>6,673</b>	<b>6,673</b>	-	-	<b>6,673</b>	-	-	-	-
A.III.f.1.m	3,806	-	-	3,806	3,806	-	-	3,806	-	-	-	-
A.III.f.2.l	2,867	-	-	2,867	2,867	-	-	2,867	-	-	-	-
<b>Region 11</b>	<b>6,160</b>	-	-	<b>6,160</b>	<b>6,160</b>	-	-	<b>6,160</b>	-	-	-	-
A.III.f.1.n	3,154	-	-	3,154	3,154	-	-	3,154	-	-	-	-
A.III.f.2.m	3,006	-	-	3,006	3,006	-	-	3,006	-	-	-	-
<b>Region 12</b>	<b>5,305</b>	-	-	<b>5,305</b>	<b>5,305</b>	-	-	<b>5,305</b>	-	-	-	-
A.III.f.1.o	2,543	-	-	2,543	2,543	-	-	2,543	-	-	-	-
A.III.f.2.n	2,762	-	-	2,762	2,762	-	-	2,762	-	-	-	-
<b>Region 13</b>	<b>5,747</b>	-	-	<b>5,747</b>	<b>5,747</b>	-	-	<b>5,747</b>	-	-	-	-
A.III.f.1.p	2,975	-	-	2,975	2,975	-	-	2,975	-	-	-	-
A.III.f.2.o	2,772	-	-	2,772	2,772	-	-	2,772	-	-	-	-
<b>GRAND TOTAL</b>	<b>125,378</b>	-	-	<b>125,378</b>	<b>125,378</b>	-	-	<b>125,378</b>	-	-	-	-